

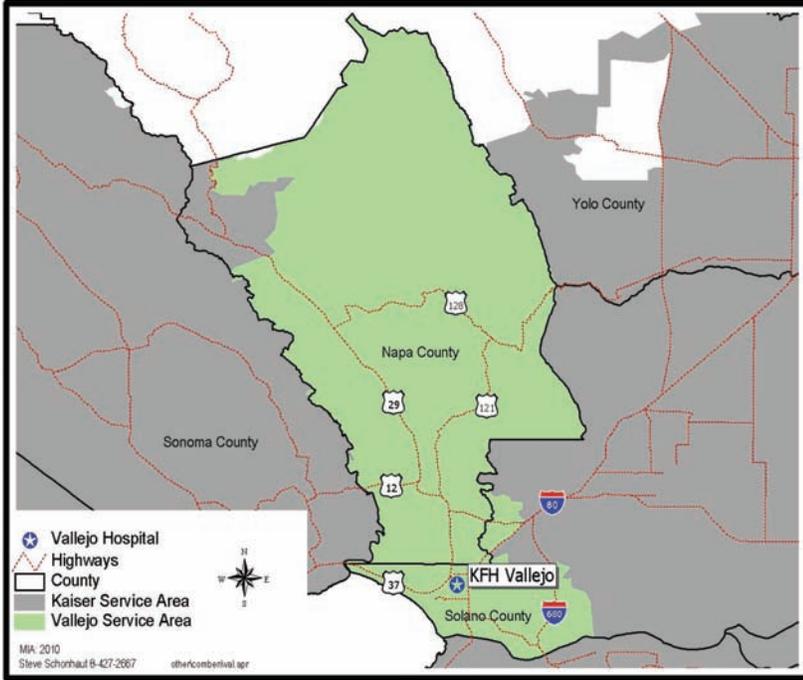
VALLEJO

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KAISER FOUNDATION HOSPITAL (KFH)-VALLEJO

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 Vallejo, CA 94589
 (707) 651-1000



The KFH-Vallejo service area includes communities in Napa County and a small portion of Solano County. The major communities are Benicia and Vallejo in Solano County and American Canyon, Calistoga, Napa, Oakville, Rutherford, St. Helena, and Yountville in Napa County. The service area is further defined by Highway 29 leading from Vallejo to Napa and Interstate 80 in Solano County.

COMMUNITY SNAPSHOT (*county-level data)

Total population:	276,838	White:	43.93%
Median age:*	39.3	Latino:	25.35%
Average household income:*	\$64,829	African American:	10.81%
Percentage living in poverty:*	10.0%	Asian and Pacific Islander:	15.25%
Percentage unemployed:*	9.0%	Native American:	0.51%
Percentage uninsured:	9.39%	Other:	4.15%

KEY STATISTICS

Year opened:	1947	Total licensed beds:	248
KFH full-time equivalent personnel:	1,509.6	Inpatient days:	59,910
KFHP members in KFH service area:	124,701	Emergency room visits:	42,205

KEY LEADERSHIP AT KFH-VALLEJO

Max Villalobos	Senior Vice President and Area Manager
Vicky Locey	Chief Operating Officer
Sean Fitzpatrick	Interim Area Finance Director
Steven Stricker, MD	Physician in Chief
Sandra Rusch	Medical Group Administrator
Joanie Erickson	Public Affairs Director
Cynthia Verrett	Community Benefit/Community Health Manager

THE 2010 COMMUNITY HEALTH NEEDS ASSESSMENT SUMMARY AND FINDINGS

2010 COMMUNITY HEALTH NEEDS ASSESSMENT (CHNA) SUMMARY

The 2010 CHNA included data collection and analysis for both counties. In Solano County, the CHNA was based on a review of several sources of secondary data as well as a community survey and a teen focus group. The major secondary data sources for Solano County included:

- Data from the 2007 California Health Interview Survey (CHIS)
- The Solano County 2009 MCAH (Maternal, Child, and Adolescent Health) Needs Assessment (Title V)
- A 2008 survey by Global Research, exploring the quality of life for Solano County residents
- Data on Solano County children, as reported by Kidsdata.org
- *Assessing the Need for Care for Uninsured and Low Income Residents of Solano County Living with Serious and Persistent Mental Health Conditions*, winter 2010, Solano Coalition for Better Health (SCBH)
- Data from the California Department of Public Health, STD Control Branch
- *Solano County Status Report on Seniors 2008*, Senior Coalition of Solano County
- *Situational Assessment of Reducing Rates Coalition's ATOD Prevention Efforts in Solano County*, January 2010

In addition to the secondary data sources, primary data and community input were collected through a community survey conducted by Barbara Aved Associates and a teen focus group designed and facilitated by Areté Consulting, which also reviewed and analyzed the CHNA data.

In Napa County, a comprehensive CHNA was prepared by Barbara Aved Associates for the Napa County Collaborative of Health Organizations and Community Funders, which includes KFV-Vallejo, Queen of the Valley Medical Center, Napa County Department of Public Health, St. Helena Hospital, Community Health Clinic Olé, Napa Valley Vintners, and Napa Valley Coalition of Non-Profit Agencies. The Napa County CHNA included a comprehensive review of secondary data on demographics, socioeconomic factors, health status and outcomes, and health resources. Barbara Aved Associates also conducted a community survey to gather primary data on community perceptions, health status, and health needs. Review and analysis of all the CHNA data was completed by Areté Consulting.

Synthesized results for both counties were shared with the Napa-Solano Area Contributions Committee and informed selection of the prioritized needs for the 2011–2013 Community Benefit Plans for KFV-Vallejo and KFV-Vacaville.

KEY FINDINGS FROM THE 2010 CHNA

Based on a careful review of the primary and secondary data collected for the 2010 CHNA, the key findings are as follows:

Racial and ethnic disparities in health status and health outcomes continue in both counties:

- In Solano County, disparities are evident for African Americans on key MCAH indicators for prenatal care, low birth weight, very low birth weight, infant mortality, teen birthrates, perinatal substance abuse, childhood and teen asthma prevalence, and breastfeeding.
- SCBH continues to see disparities for African Americans on a number of key health status indicators such as diabetes morbidity and mortality, overweight and obesity, and other related chronic conditions.
- In Napa County, disparities are seen in premature mortality for African Americans. For Latinos, there are disparities in diabetes prevalence and mortality, diabetes risk factors, breastfeeding, binge drinking, and dental health indicators.

High rates of overweight and obesity and the related risk factors affect health in both counties:

- About 60% of Solano County adults were overweight or obese. About 12% of children 0 to 17 were overweight or obese, a rate that has decreased from 16% in 2003.
- 67.3% of Solano County residents reported eating fast food at least once in the past week; less than 45% of children over age 2 were reported to eat five or more servings of fruit and vegetables each day.
- 11.5% of Solano County teens and 20.7% of children reported being physically active for at least one hour for less than three days in a typical week; and almost 30% of adults and teens reported that they did not visit a park, playground, or open space in the previous month.
- In Napa County, 35% of respondents identified lifestyle factors (physical activity and exercise, stress, self-care, and sleep) as a top health need.

Both counties show high rates of alcohol, tobacco, and drug (ATOD) use, particularly among teens:

- In 2005 and 2007, approximately 18% of Solano County residents reported being a current smoker.
- In 2007, nearly 51% of Solano County youth had used alcohol before age 16, up from 47% in 2005; 35% of 11th graders reported consuming alcohol at least once in the past 30 days, and two-thirds are binge-drinking when they drink.
- 25% of Solano County youth reported using marijuana before age 17, and 20% of 11th graders reported using it in the past 30 days.
- Data for 2007 show 6% of 7th graders, 11% of 9th graders, and 13% of 11th graders report using tobacco in the past 30 days; the rates for 7th and 9th graders were trending upward, while the rate for 11th graders was trending downward.
- Teens in the Solano County focus group felt that data on drinking, drug use, and unprotected sex greatly under-represented what goes on with teens they know.
- 14% of Napa County 7th graders reported using alcohol in the past 30 days, while 5% reported using marijuana or cigarettes. Among Napa County 9th graders, 11% reported smoking cigarettes, 13% used marijuana, and 25% reported using alcohol in the past 30 days. Among 11th graders, 17% reported using cigarettes, 22% reported using marijuana, and 40% reported using alcohol in the past 30 days.

Access to medical care is better than access to dental services:

- 8.9% of Solano County residents reported being uninsured, and 11.1% were covered by Medi-Cal.
- CHIS data for Solano County showed fairly high access to medical care: 93.6% of children and teens—and 90.7% of all residents—reported having a usual source of care and health advice. A total of 66.8% reported that the usual source of care is a doctor's office, an HMO, or Kaiser Permanente; 22.6% reported it as a community clinic, government clinic, or community hospital, and less than 1% reported that it is an emergency department or urgent care.
- 27.1% of Solano County adults report having no dental insurance in the past year, and 10.3% report having dental insurance for only part of the last year. Among adolescents and children, 9% reported that they had never been to a dentist and 7% reported that the last time they saw a dentist was more than one year ago.
- A Solano County community survey in early 2010 found residents indicating that only 60% had seen a dentist in the past year, and 71% had visited an emergency department in the past year.

Crime and violence are a significant concern in Solano County:

- Mentioned by 40% more individuals than any other issues, violence and crime were seen by Solano County residents as by far the greatest detriments to health.

PRIORITIZED NEEDS IDENTIFIED FOR THE KFH-VALLEJO SERVICE AREA

1. Increase access to prevention and primary care services
2. Reduce obesity and overweight rates in adults and children
3. Decrease risky teen behaviors
4. Prevention of community violence
5. Reduce health disparities

2011 YEAR-END RESULTS

PRIORITIZED NEED I: INCREASE ACCESS TO PREVENTION AND PRIMARY CARE SERVICES

CHIS data from 2007 indicate that 8.9% of Solano County residents reported having no health care coverage. In Napa County, data show that 10% of adults 18 to 64 reported having no health insurance and an estimated 4.1% of children 0 to 18 were uninsured all or part of the previous year. More recent estimates from UCLA show that 20.3% of Solano County residents and 17.2% of Napa County residents were uninsured all or part of the year. In 2009, more than a third of Napa County children 0 to 18 were enrolled in a subsidized health insurance plan (Medi-Cal, Healthy Families, Kaiser Permanente Child Health Plan, Healthy Kids).

Dental insurance data show that 37.4% of adult residents had no dental coverage for all or part of the year. Data showed that even those with coverage, such as children enrolled in Denti-Cal, were not receiving dental care. Only 60% of low-income residents in Solano County reported seeing a dentist in the past year. Nine percent of children and teens reported never having been to a dentist.

One common indicator of access to primary care is the use of prenatal care. In both Napa and Solano counties, rates of first trimester prenatal care were of concern, particularly for women of color. Late entry into prenatal care can contribute to several other indicators of MCAH status, including low birth weight, premature birth, and infant mortality.

2011 GOALS

1. Increase the number of low-income people who enroll in or maintain health care coverage.
2. Increase access to health care services for low-income and uninsured individuals.

2011 STRATEGIES

1. Provide grant funding to support increased preventive dental care services for children and increased availability of prenatal care for low-income residents.
2. Participate in KFHP/H Charitable Health Coverage Programs (STEPS and Kaiser Permanente Child Health Plan); participate in government programs (Medi-Cal and Healthy Families); and enroll individuals eligible for these products.
3. Provide charity care through the Medical Financial Assistance (MFA) program and maximize efficiencies.
4. Participate in Project Homeless Connect, providing free optical care to homeless individuals.
5. Execute a specialty care agreement to provide up to 10 specialist visits per month for La Clínica de la Raza patients.

TARGET POPULATION

Low-income children, pregnant women, individuals eligible for charitable health coverage programs or government programs, uninsured individuals, homeless individuals, and community clinic patients with limited access to specialty care services.

COMMUNITY PARTNERS

Specific community partners that are identified for these goals are Project Homeless Connect and La Clínica de la Raza.

2011 YEAR-END RESULTS

- American Canyon Family Resource Center received \$7,500 to support its Healthy Living Project, which provides access to health information and education for parents and their children. It provides outreach and educational events, mental health resources for seniors and families, dental clinics, and other activities, and has served close to 70 participants through workshops and 25 children and their parents through its Pediatric Dental Clinic, offering free screening for families with children under age 7. KFV-Vallejo's Teri Urrutia is a board member and project advisor.

- KFH-Vallejo awarded \$25,000 to Community Health Clinic Olé to support a collaborative project between Napa County Health and Human Services (HHS) and Clinic Olé, which opened a small clinic on the HHS campus to serve the county's mental health, alcohol, and substance abuse clients who do not have a medical home. More than just a co-location of primary and behavioral health services, Clinic Olé medical and behavioral providers and registered dietitians work with county providers, offering integrated care and a full range of services to a vulnerable population. The program has served 190 patients 18 to 64. Community partners include Napa County HHS, and Alcohol and Drug Services.
- Cope Family Center received \$20,000 for continued support of its Home Visitation Program, an intensive one-on-one service designed to help families develop self-sufficiency skills, provide healthy homes for their children, and access prevention and primary care services. Since May 2011, reported outcomes for the program include 230 families served, with 2,502 visits, resulting in increased access to prevention and primary care services; 100% of clients reported improvement in their physical/mental health; and 82% showed improvement on the Family Development matrix. In addition, families were assessed and given assistance with safety net services and subsidized programs, including health care coverage, child care subsidies, WIC, food stamps, and school food programs. A partial list of community partners includes Aldea Children's Services, Napa Emergency Women's Services (NEWS), Napa County HHS, and Family Service of Napa Valley. Cope shared the story of a young father who decided to change his life for the sake of his son. "I came to Cope not knowing what to expect," he said. "I now feel Cope has become my own personal family. Maria is like a mother to me and has given me so much reassurance that I can do this."
- KFH-Vallejo awarded \$25,000 to Solano Community Foundation for Vallejo City Unified School District's Student Health Services at Widenmann Elementary School for continued support of the school-based health center, which provides a full range of health assessments, immunizations, health education, medical referrals, dental assessments, and referrals to health care providers to establish a medical home for uninsured children. In 2011, the clinic served 462 children; 222 received complete physicals, resulting in 222 dental referrals; and 240 received other services, including enrollment in subsidized coverage programs. Napa-Solano Area's Community Benefit/Health Manager Cynthia Verrett and Community & Government Relations Manager Mel Orpilla are members of the Synergy Health Collaborative. KFH-Vallejo physicians Kathy Lau, MD, and Shannon Schneider, MD provide direct care. Kaiser Permanente also provided health education materials and a communications workshop. A partial list of community partners includes Touro University, SCBH, and Solano Kids Insurance Program (SKIP). The school reported that one of the year's biggest highlights was receipt of the HRSA (Health Resources and Services Administration) oral health grant (\$800,000 for four years, starting in February 2012) to bring much-needed dental services to the health center. This collaboration with SCBH has linkages with two local dentists.
- KFH-Vallejo and KFH-Vacaville awarded \$30,000 to Fairfield/Suisun Community Action Council, Inc. (FSCAC) for continued support of the Transitional Care Collaborative (formerly Interim Care Program), a joint partnership between KFH-Vallejo, Sutter Solano Medical Center, North Bay Medical Center, and Solano County HHS designed to provide respite care and case management services to homeless and indigent patients discharged from referring hospitals. FSCAC provides program oversight for two respite care homes located in Vallejo and Fairfield. Since its inception in September 2010, the program has served 60 clients, including 13 referrals from KFH-Vallejo. Community partners also include La Clínica de La Raza and SCBH.
- KFH-Vallejo and KFH-Vacaville awarded \$20,000 to the County of Solano for the Public Health Department's Health Promotion and Education Bureau to support the Napa/Solano HIV Mobile Testing Project, which aims to conduct a total of 500 HIV tests in Napa and Solano counties at community sites such as homeless shelters, drug treatment facilities, and churches that serve African Americans and Latinos. HIV-positive clients will be transitioned into health care and case management, thereby improving health outcomes. Since June 2011, 294 HIV tests were conducted; 27% were among African Americans and 35% were Latinos. Each client received a risk assessment, an individualized risk reduction plan, and a referral, if necessary, to other health care services such as STI (sexually transmitted infection) screening, substance abuse treatment, and primary medical care. Clients were also given a safe-sex packet consisting of condoms, lubricant, and a referral card. Community partners include Hope Center, Christian Help Center, and Mission Solano.
- Volunteers-In-Public Service (VIPS) provides the framework for Napa-Solano Area clinicians to volunteer and provide high-quality clinical and educational assistance to community agencies and clinics. VIPS currently supports 15 projects at Solano County organizations, including Opportunity House, La Clínica de la Raza, Vallejo City Unified School

District's Elsa Widenmann Elementary and Jesse Bethel High school-based clinics, Heather House Homeless Shelter, and Youth and Family Services. In 2011, nearly 45 clinicians donated close to 600 hours to provide consultations, health screenings, health education, and other clinical services, benefiting 279 patients (points of service) per month and totaling 1,978 patients or points of service for the year. VIPS works with Napa-Solano Area Community Benefit and the Community Involvement Task Force, soliciting feedback on perceived community needs and participating in Community Benefit's grant review process.

- In January 2011, as a part of its charity care program, KFH-Vallejo executed a medical service agreement (MSA) with La Clínica de la Raza to refer up to 10 patients for specialty care services each month. Community Benefit and VIPS oversee the new program, KPSOARS (Kaiser Permanente Specialists Offering Access to Referral Services). While community clinics in Solano County do an amazing job providing primary care to patients who are without insurance or uninsured, they often run into major roadblocks when trying to get these patients to see a specialist. Because of the shortage of specialists in Solano County, uninsured patients often have to manage without needed specialty care or travel outside the county. Through the MSA, KPSOARS benefited 55 patients and made 150 points of service during 2011, providing orthopedic, gastro, neurology, women's health, EKGs, and other services valued at close to \$275,000. Dr. Baldwin of La Clínica de la Raza commented, "The KPSOARS program has been so instrumental in helping to save lives. We had three patients that were diagnosed with cancer and able to receive life-sustaining treatment."
- KFH-Vallejo and KFH -Vacaville partnered with local nonprofit organizations, government leaders, and Fairfield and Napa businesses to continue supporting Project Homeless Connect. Hundreds of homeless and near-homeless individuals received health screenings, job counseling, and other key community resources. More than 200 pairs of socks, reading glasses, lens cleaners, and health education materials were provided for events in Fairfield, Vacaville, and Vallejo.
- KFH-Vallejo and KFH-Vacaville Pediatric Asthma Care Managers Jane Stewart, RN, and Barbara Langham, RN, provided nearly 100 hours of asthma training in Napa and Solano county schools and clinics, gave lectures at in-service trainings for school nurses, and participated in other meetings and presentations. Community partners on these projects included various school districts, Napa County Asthma Coalition, Solano Asthma Coalition, and Partnership Health Plan.
- California Primary Care Association (CPCA) received a \$300,000 core operating support joint grant over one year (\$150,000 from Kaiser Permanente Northern California Region and \$150,000 from Kaiser Permanente Southern California Region). The grant positions community health centers to succeed in the new health care delivery system with the Affordable Care Act and Medicaid 1115 Waiver by helping organizations navigate new reimbursement and billing mechanisms and enrollment processes.
- On behalf of Regional Association of California, California Family Health Council received a \$130,000 core operating support joint grant over one year (\$65,000 from Kaiser Permanente Northern California Region and \$65,000 from Kaiser Permanente Southern California Region) to continue the collaboration of the executive directors of local consortia, CPCA, and California Family Health Council.

2012 GOALS UPDATE

The goals will remain unchanged for 2012.

2012 STRATEGIES UPDATE

1. Provide grant funding to support increased preventive dental care services for children and increased availability of prenatal care for low-income residents.
2. Participate in KFHP/H Charitable Health Coverage Programs (STEPS and Kaiser Permanente Child Health Plan); participate in government programs (Medi-Cal and Healthy Families); and enroll individuals eligible for these products.
3. Provide charity care through the MFA program and maximize efficiencies.
4. Participate in Project Homeless Connect, providing free optical care and/or other health resources to the homeless.
5. Continue to support the specialty care MSA and provide up to 10 specialist visits per month for La Clínica de la Raza patients.

MONITORING PROGRESS OF 2012 STRATEGIES

To assess the contributions our investments are making toward the achievement of our Community Benefit goals, KFV-Vallejo will track enrollment numbers for subsidized products and government programs, monitor community data on the use of preventive dental services and early prenatal care, track grant dollars, get data from grantees on number of individuals who obtained access to care as a result of grant funding, track participation by KFV-Vallejo employees in Project Homeless Connect and track number of individuals receiving care through the effort, monitor data on number of people served through MFA as well as service efficiency as measured by number of applications screened and time per application, and track number of patients seen through the specialty care MSA with La Clínica de la Raza.

PRIORITIZED NEED II: REDUCE OBESITY AND OVERWEIGHT RATES IN ADULTS AND CHILDREN

Solano and Napa counties have high rates of obesity and, as a result, high rates of morbidity and mortality for resulting chronic conditions. In Solano County, about 60% of adults are overweight or obese; about 12% of children 0 to 17 are overweight or obese, a decrease from 2003 (16%). The proportion of obese adults in Napa County grew from 18% in 2001 to 29% in 2007; and more than 30% of Napa County 5th, 7th, and 9th graders are considered overweight. In both counties, overweight and obesity are seen at higher rates among African Americans and Latinos, as are diabetes prevalence and mortality. High rates of the behaviors that contribute to obesity and overweight were also seen in available data. In Solano County, 67.3% of residents reported eating fast food at least once in the past week; less than 45% of children 2 and over were reported to eat five or more servings of fruit and vegetables each day; 11.5% of Solano County teens and 20.7% of children reported being physically active for at least one hour for less than three days in a typical week; and almost 30% of adults and teens report that they did not visit a park, playground, or open space in the previous month. In Napa County, 35% of respondents identified lifestyle factors (physical activity and exercise, stress, self-care, and sleep) as a top health need.

2011 GOALS

1. Increase consumption of fresh fruits and vegetables.
2. Increase physical activity in community settings (e.g., safe walking and biking routes, parks and hiking trails, joint use agreements).

2011 STRATEGIES

1. Provide grant funding for culturally competent education about preparing and eating fruits and vegetables, distribution of low-cost fruits and vegetables to residents in underserved areas, and advocacy and action to increase fresh fruits and vegetables in school cafeterias and snack shops.
2. Transition Farms to Families to a community-based organization that has the capacity to sustain the program and expand it countywide.
3. Provide grant funding for improvements in health education, recreation, exercise opportunities, and neighborhood infrastructure, particularly in schools to support children and families.

TARGET POPULATION

Low-income children and families.

COMMUNITY PARTNERS

Community partners will include school districts throughout Napa and Solano counties and Farms to Families.

2011 YEAR-END RESULTS

- Friends of Loma Vista Farm received \$7,500 for Farm Fresh Learning, which provides hands-on lessons in gardening, healthy eating, and exercise. School students propagate vegetables in the greenhouse and gain firsthand knowledge of planting, harvesting, cooking, and eating fresh fruits and vegetables. The program was offered during summer 2011 and

continued throughout the school year, and more than 700 students received nutrition lessons at the farm. During a farm visit, one teacher commented that “they learn everything from life skills to doing things organically.” A 12-year-old student said, “It’s better to come to the farm to get your food rather than go to the store.” Another student commented, “We learn more about fruits and vegetables and what’s healthy to eat.” The farm is open to the public, so more people are exposed to experiences and messages of healthy eating and active living.

- KFH-Vallejo and KFH-Vacaville awarded \$25,000 to Food Bank of Contra Costa and Solano for continued support of Farm 2 Kids in Solano County. The program serves 27 low-income schools in Dixon, Fairfield, Suisun, Vacaville, and Vallejo and includes a nutrition education component taught by after-school program staff. Farm 2 Kids currently provides 2,376 children with five to seven pounds of fresh fruit and vegetables on a weekly basis. Close to 213,000 pounds were distributed during a six-month period.
- Youth & Family Services, Inc. received \$20,000 for its Learning to Live Healthy Program, which assists low-income women and children on ways to improve their overall health by intervening with women enrolled in its substance abuse treatment program on health issues such as diabetes, depression, obesity, and poor nutrition. Healthy alternatives are introduced to help improve physical health and to increase participants’ nutrition knowledge. Parents and children receive health assessments to identify and address current health issues. The program served 25 women and 22 children. KFH-Vallejo physicians Ashley Christiani, MD, Gigi Farag, MD, Kellie Kute, MD, Nicole Yee, MD, Nicole Tsang, MD, Andi Clarke, MD, and Eric Aquino, MD provide clinical services. Community partners include Solano County Substance Abuse and Women, Infants, and Children (WIC).
- KFH-Vallejo continues to support Benicia Unified School District and awarded \$20,000 for continued support of the Nutrition Education Program, a standards-based curriculum designed to engage elementary schoolchildren in hands-on learning, exploration, and cooking activities with fresh, affordable foods from diverse cultures to encourage healthy eating choices. The program, which currently serves all four Benicia elementary schools, has three components—Healthy Cooking with Kids, Cooking Club for Kids, and Tasting Classes for Kids—and includes parent participation. A postprogram survey showed that families noticed a change in their child(ren)’s behavior, including an increased willingness to eat vegetables and other produce and a desire to participate in the preparation of meals at home. During the fall 2011 semester, close to 2,000 K–5 students participated in lunchtime taste testing; tastings were provided to 48 low-income families with preschoolers; and a healthy cooking program was offered to 15 students at Liberty High School. In a postprogram survey, parents’ comments included “he wants to help more in the kitchen,” “my child loves the vegetable dishes made in class and the variety of spices used,” and “willing to try a larger variety of vegetables.”
- KFH-Vallejo and KFH-Vacaville awarded \$25,000 to Meals On Wheels of Solano County, Inc. (MOWSC) for continued support of its elder meal program, the only one of its kind for seniors 60 and older. From May to October 2011, 67,612 healthy and nutritious home-delivered meals were provided to 663 clients, and 17,658 meals were served to 589 clients at congregate dining sites at local senior centers and community centers. KFH-Vallejo physicians Ashley Christiani, MD, Gigi Farag, MD, and LeChi Pham, MD, provide guidance and support for this project. Community partners include Area Agency on Aging of Napa/Solano and Faith In Action.
- Benicia Community Action Council received \$7,500 to support its Senior Home Delivered Meals Program. From June to November 2011, close to 5,000 healthy daily meals were provided to 60 seniors. KFH-Vallejo nurses David Jones, RN, and Jessica Cruz, RN, assist with meal planning and nutritional education services, and physician John Hart, MD, provides blood pressure checks for clients. Community partners include Valero Refinery and the City of Benicia.
- KFH-Vallejo awarded \$20,000 to Queen of the Valley Medical Center to support Napa Healthy for Life, a school-based intervention model designed to reduce obesity and establish healthy lifelong habits. The program was piloted in five schools in the 2009–2010 school year and expanded to 11 schools for 2010–2011. PE instructors received training/orientation prior to start up, and each newly added school received new equipment and teacher training in the Healthy for Life curriculum. Currently, 220 students 10 to 15 at participating schools are enrolled. Initial physical assessments conducted by physicians and nurse practitioners were completed in October 2011; 55 students identified as high-risk with regard to weight and health issues were referred to their primary care physician. Health care providers engage in follow-up discussions to achieve a consistent approach. High-impact aerobic activities, including kick boxing, hip-hop, Zumba dancing, circuit training, and aerobic swimming, were held at each school twice monthly. Community partners include Community Health Clinic Olé, Loffler-Barry & Morgese Pediatrics, and Harvest Pediatrics.

- KFH-Vallejo awarded \$25,000 to On The Move (OTM) for continued support of McPherson Community Gardens, a unique combination of health education, access to fresh produce, civic engagement, and leadership development in Napa’s diverse McPherson neighborhood, where most of the population is low-income or uninsured. Highlights include three community garden spaces, farmers’ markets, gardening and nutrition classes, children’s gardening activities, a youth governing committee, and gardening workdays with hundreds of volunteers. By the close of 2011, 766 community members (288 adults, 78 middle and high school Leadership Academy students, and 400 preschool and elementary school students) had participated in the program; 28 families and youth had grown vegetables in community garden plots; 300 learned basic best-gardening practices; and 248 residents participated in the design, construction, and/or maintenance of three community garden sites. A partial list of community partners includes Queen of the Valley Medical Center, Parks & Recreation Advisory Commission, Napa County HHS, Community Health Clinic Olé, UC Master Gardeners of Napa County, and Napa County Workforce Investment Board.
- KFH-Vallejo awarded \$25,000 to American Heart Association, Inc. (AHA) to support a new pilot program, Healthy Students, Healthy Futures, a collaboration of KFH-Vallejo, AHA, and Vallejo Unified School District. The goal is to empower students to make healthier eating choices by helping them to understand food basics, how it is produced, and most important, how to prepare it. Approximately 75 students from after-school programs at two elementary schools and one high school worked with chef Berlin Lillard and culinary students from Contra Costa College. Ten-week sessions were held one day a week at each school during the fall 2011 semester. Students learned key elements such as connecting and applying basic math and science principals to everyday life and cooking; learning about new foods and choices that are healthier; foods from different countries and cultures; fostering teamwork, accountability, and responsibility; career paths in the culinary industry; and the art of expression through food and photography. Chef Berlin said, “I was so amazed how teamwork, cohesiveness, and regained self-assurance flourished throughout the 10-week sessions provided to the students. The majority of students had never cooked at home and were terrified of the large chef knives and gas burners. With detailed interaction and instruction, the students evolved their knowledge of basic food staples, cooking techniques, and nutritious food alternatives. The students retained a great wealth of culinary history, food weights and measures, food science, and gained interest in different cuisines from around the world.”

2012 GOALS UPDATE

The goals will remain unchanged for 2012.

2012 STRATEGIES UPDATE

1. Provide grant funding for culturally competent education about preparing and eating fruits and vegetables, distribution of low-cost fruits and vegetables to residents in underserved areas, and advocacy and action to increase fresh fruits and vegetables in school cafeterias and snack shops.
2. Transition Farms to Families to a community-based organization that has the capacity to sustain the program and expand it countywide.
3. Provide grant funding for improvements in health education, recreation, exercise opportunities, and neighborhood infrastructure, particularly in schools to support children and families.

MONITORING PROGRESS OF 2012 STRATEGIES

To assess the contributions our investments are making toward the achievement of our Community Benefit goals, KFH-Vallejo will monitor community data on physical activity and consumption of fruits and vegetables; track grant dollars; get data from grantees on number of individuals or organizations who received education, technical assistance (TA), or another intervention as a result of grant funding; monitor data on number of schools implementing policies to increase availability and consumption of fresh fruits and vegetables; and monitor reach and sustainability of Farms to Families.

PRIORITIZED NEED III: DECREASE RISKY TEEN BEHAVIORS

Data from the CHNA highlighted several areas where teens were engaging in behaviors that put them and their health at risk. For example, a rate of ATOD use among teens was unacceptably high. In 2007, nearly 51% of Solano County youth

used alcohol before age 16, up from 47% in 2005; 35% of 11th graders report consuming alcohol at least once in the past 30 days, and two-thirds were binge-drinking when they drank. Napa County data from 2007 show 14% of 7th graders, 25% of 9th graders, and 40% of 11th graders reported using alcohol in the past 30 days; and 13% of 9th graders and 26% of 11th graders in Napa reported binge-drinking in the past 30 days.

Twenty-five percent of Solano County youth reported using marijuana before age 17, and 20% of 11th graders reported having used it in the past 30 days; 6% of 7th graders, 11% of 9th graders, and 13% of 11th graders reported using tobacco in the past 30 days (rates for 7th and 9th graders were trending upward). Among Napa County 7th graders, 5% reported using marijuana or cigarettes; among 9th graders, 11% reported smoking cigarettes and 13% used marijuana; and among 11th graders, 7% reported using cigarettes and 22% reported using marijuana.

There was evidence from the secondary data that teens were engaging in risky sexual behavior as well. Teen pregnancy rates compared favorably overall but were of concern for young women of color. Chlamydia rates have been increasing dramatically for young women 15 to 24, with 32.6% having a reported case of chlamydia. Teens in the Solano County focus group felt that data on drinking, drug use, and unprotected sex greatly underrepresented what goes on with teens they know.

2011 GOALS

1. Decrease risky sexual activity among teens.
2. Decrease rates of ATOD use among teens.

2011 STRATEGIES

1. Provide grant funding to support school-based teen education and peer groups focused on informed and healthy choices regarding sexual activity.
2. Arrange for a KFV-Vallejo nurse practitioner to staff a high school teen clinic one day per week.
3. Provide grant funding to support the local Reducing Rates Coalition's efforts in education, counseling, and other services to prevent and address teen ATOD use.
4. Bring Kaiser Permanente's Educational Theatre Programs (ETP) into local schools to address teen ATOD use.
5. Provide leadership to Solano County's ATOD efforts through participation on ATOD subcommittees.

TARGET POPULATION

Low-income teens, particularly African Americans and Latinos.

COMMUNITY PARTNERS

Community partners will include Reducing Rates Coalition and school districts throughout the service area.

2011 YEAR-END RESULTS

- KFV-Vallejo awarded \$9,500 to Calistoga Family Center, Inc. to support its Student Assistance Program (SAP), a comprehensive model that provides a formalized, systemic approach to addressing concerns that affect a student's ability to achieve in school, particularly alcohol and drug use and behavioral issues. At-risk middle and high school students can receive assessments, resources and referrals, case management, and individual and group counseling. To date, the SAP coordinator has served 120 students—five were referred to professional mental health services and 35 were referred to Wolfe Center's drug and alcohol prevention program in Napa. Seventy-two parents participated in parenting workshops, and more than 800 students and parents attended Opening School Night, where 20 nonprofit providers provided information and resources on their services. Community partners include Calistoga Unified School District, Family Services of Napa Valley, Wolfe Center, Migrant Education, and Teen Center-Calistoga Boys & Girls Club.
- KFV-Vallejo awarded \$15,000 to St. Helena Unified School District to support its SAP, which provides tools and resources to help at-risk high school youth live a productive life. SAP has linked 141 students to services to improve

academic and social skills, 47 students have learned positive communication and coping skills, and 23 families received parenting skills to become more involved with their children in school. Community partners include St. Helena Family Center, Aldea Children & Family Services, Boys & Girls Club Diversion Program, Community Health Clinic Olé, Family Services of Napa Valley, Napa County Health and Human Services, St. Helena Police Department, Parents CAN, Planned Parenthood, and VOICES.

- St. Helena Family Center received \$9,988 to support its teen mentoring programs, CLARO and CLARA (Challenging Latinos/Latinas to Access Resources and Opportunities), which aim to improve academic performance and social behavior among Latino teens in middle and high schools who have been identified as at-risk for failure to thrive by providing tools to help them make positive, life-enhancing choices. Through December 2011, 85 students participated in the program and 12 parents attended a four-week workshop focusing on communication, current teen issues, cultural identity, and the education process.
- KFV-Vallejo awarded Planned Parenthood Shasta-Diablo, Inc. (PPSD) \$25,000 for continued support of Reducing the Risk, a program at Jesse Bethel High School teen clinic that provides a combination of medical services and education to promote healthy lifestyles and prevention and early intervention to prevent health problems. Since May 2011, 487 students were served: 240 participated in classroom sessions with a health educator on a variety of reproductive issues, including healthy sexual relations and communication, sexual assault and rape, sexual reproductive anatomy, contraception, and preventing STIs (including HIV/AIDS), and unwanted pregnancy; 154 accessed services and attended after-school reproductive health education classes at teen clinic; 69 received information at a high school event promoting clinic services; and 24 were linked to the PPSD clinic in Vallejo for ongoing care. KFV-Vallejo nurse practitioners Patricia Gahagan, NP and Anne Sondheim, NP provide health services at the clinic.

2012 GOALS UPDATE

The goals will remain unchanged for 2012.

2012 STRATEGIES UPDATE

1. Provide grant funding to support school-based teen education and peer groups focused on informed and healthy choices regarding sexual activity.
2. Arrange for a KFV-Vallejo nurse practitioner to staff a high school teen clinic one day per week.
3. Provide grant funding to support the local Reducing Rates Coalition's efforts in education, counseling, and other services to prevent and address teen use of ATOD.
4. Bring Kaiser Permanente's ETP into local schools to address teen ATOD use.
5. Provide leadership to Solano County's ATOD efforts through participation on ATOD subcommittees.

MONITORING PROGRESS OF 2012 STRATEGIES

To assess the contributions our investments are making toward the achievement of our Community Benefit goals, KFV-Vallejo will monitor community data on teen behaviors, including ATOD use, as well as teen sexual practices and sexual health; track grant dollars; get data from grantees on number of individuals reached through school-based programs as a result of grant funding; monitor data on number of individuals reached through Reducing Rates Coalition's education and counseling efforts; track number of schools and students reached through ETP, with a specific focus on promoting healthy teen behaviors; and monitor county's progress in achieving its goals related to teen ATOD use.

PRIORITIZED NEED IV: PREVENTION OF COMMUNITY VIOLENCE

Community violence emerged as a concern through the CHNA. Recent violent incidents in schools and neighborhoods highlighted the need for focused and specific actions to protect the health and well-being of residents. In the CHNA community survey, 40% more respondents indicated that violence and crime were the greatest detriment to community health. Data from

the California Department of Public Health showed an age-adjusted death rate from homicide in Solano County of 8.2 per 100,000, the sixth highest rate in the state.

2011 GOALS

1. Decrease violence in schools.
2. Decrease violence in at-risk communities.

2011 STRATEGIES

1. Provide grant funding to support positive after-school activities for youth.
2. Partner with ETP to develop and offer performances of a vignette about aggressive behavior and violence among youth.
3. Explore and engage in community efforts already under way or emerging to decrease violence in the schools.
4. Provide grant funding to support collaborative community efforts to decrease violence in Vallejo.
5. Explore existing community efforts to address violence in Vallejo and define KFV-Vallejo's role in the efforts.
6. Adopt strategies for violence intervention and prevention that have worked in other KFV service areas.

TARGET POPULATION

Youth and young adults in at-risk communities.

COMMUNITY PARTNERS

Community partners will include school districts and emerging community coalitions to address violence.

2011 YEAR-END RESULTS

- Alternatives for Better Living-Napa received \$7,500 to support an anger management program for at-risk teens that uses a cognitive-behavioral approach to provide training to reduce inappropriate expressions of anger. Students learn cognitive theory explanations of anger and violence and practice skills designed to reduce their experience of anger and manage their expression of violence. Nearly 50 students were assessed for inclusion in the group sessions, and two were excluded or declined to participate. The program will continue through the end of the school year.
- KFV-Vallejo awarded \$15,000 to Napa Emergency Women Services (NEWS) for continued support of its Domestic Violence Response Team (DVRT) community service. From May 2011 through October 2011, NEWS advocates responded to 19 calls from law enforcement, four volunteers graduated from the 60-hour training program and became active DVRT advocates, and 16 representatives donated close to 2,800 volunteer hours. At the request of law enforcement, volunteers respond immediately to victims of domestic violence, going directly either to the scene of an incident or to a designated safe location. They provide emotional support, information, safety planning, and resources, working with each client to develop a plan for follow-up services.
- KFV-Vallejo and KFV-Vacaville awarded \$20,000 to LIFT3 Support Group for its Community Engagement in Violence Prevention program, which seeks to mobilize the community to help prevent intimate partner violence by beginning community conversations that address and respond to family violence. A screening of *Telling Amy's Story*, a documentary film and public service media project designed to help end domestic violence, will begin the conversation. All Solano County mayors and police chiefs have met with LIFT3, providing their full support, guidance, and direction on how best to reach the community to address intimate partner violence. March 2012 screenings are scheduled for Vallejo, Vacaville, and Fairfield. Family Resource Centers and homeless shelters are targeted partners to assist in spreading the word about the project throughout the community. The film's key narrator, Detective Deidre Fischel from Penn State, has agreed to be Lift 3's VIP guest at the Fairfield screening event.
- KFV-Vallejo and KFV-Vacaville awarded Safe Quest Solano \$9,999 to support its Child Witness Program for children who are exposed to violence. Through a transformational justice model, it aims to redefine sustainable choices for

violence-free living. The program provided safety plans to community-based families (seven mothers and 33 children) and sheltered families (11 mothers and 26 children); 281 children's counseling sessions (94 individual and 187 group sessions); 20 referrals to children's services; and six provider presentations on domestic and sexual violence in Solano County for 230 attendees. KFH-Vallejo physicians Mitch Houston, MD, N. Geoghegan, MD, Richard Fleming, MD (retired), and Project Manager Michael Armstrong provide volunteer support to the program. Community partners include Christian Body Life Fellowship Church, Global Center for Success, Christian Help Center, Solano Community College, Soroptomist International, and Recovery Connection.

- KFH-Vallejo and KFH-Vacaville awarded Solano County Library Foundation \$7,500 for its Solano Kids Read program. The foundation purchased an engaging, award-winning book, *Shredderman*, for 1,700 students in five school districts, helping to remind kids and adults alike of the pleasure of reading and the issue of bullying, and benefiting the entire community. Participants included students from 33 schools in the Fairfield-Suisun, Travis, Vallejo, Rio Vista, and Vacaville school districts. In addition, close to 1,100 students attended a number of bullying-related events and activities, successfully meeting the goal to increase literacy and open discussions at home, in the classroom, at libraries, and in communities around the county about the important topic of bullying.
- In July 2011, the City of Vallejo received \$122,661¹ (a six-month installment of a three-year \$735,966 grant) to support its Neighborhood Policing Pilot Program that will run through June 30, 2014, and is designed to provide a neighborhood policing program for north Vallejo neighborhoods using a Beat Health (community-oriented policing) philosophy. Officers will use problem-oriented policing tactics combined with community interaction to deal with issues. The Vallejo Police Department (VPD) will assist security staff in providing protective services for establishments within the area, including KFH-Vallejo, local retail merchants, and apartment complexes. In concert with the community policing effort, VPD will maintain working relationships with KP staff and local merchants and assist in developing local business watch programs. KFH-Vallejo may provide work space within its facility for use by an officer in the program.

2012 GOALS UPDATE

The goals will remain unchanged for 2012.

2012 STRATEGIES UPDATE

1. Provide grant funding to support positive after-school activities for youth.
2. Partner with ETP to develop and offer performances of a vignette about aggressive behavior and violence among youth.
3. Explore and engage in community efforts already under way or emerging to decrease violence in the schools.
4. Provide grant funding to support collaborative community efforts to decrease violence in Vallejo.
5. Explore existing community efforts to address violence in Vallejo and define KFH-Vallejo's role in the efforts.
6. Adopt strategies for violence intervention and prevention that have worked in other KFH service areas.

MONITORING PROGRESS OF 2012 STRATEGIES

To assess the contributions our investments are making toward the achievement of our Community Benefit goals, KFH-Vallejo will monitor community data on acts of violence in the schools, nonfatal assaults, and homicides; track grant dollars; get data from grantees on number of teens participating in programs supported through grant funding; work with ETP on development of a vignette about aggressive behavior and violence for youth and track number of times it is performed and number of students reached; track dollars granted to community programs and coalitions working to decrease violence and monitor number of individuals and/or organizations receiving support through grant funded efforts; and monitor implementation of Kaiser Permanente and community programs designed to prevent community violence.

¹ This grant was made from KFH-Vallejo's local administrative budget. Accordingly, the grant amount was not included in the Community Benefit totals for 2011 (Tables A, B, and 2).

PRIORITIZED NEED V: REDUCE HEALTH DISPARITIES

SCBH has focused on reducing health disparities in Solano County for nearly a decade. The disparities are most evident—and continue to persist—among African Americans and Latinos who have, for example, much higher rates of death from diabetes. Solano County's age-adjusted death rate from diabetes in 2006–2008 was 31 per 100,000, 50% higher than the 2002–2004 rate. In addition, African Americans and Asians have the lowest rates of exclusive breastfeeding at discharge. Breastfeeding is associated with healthier babies and lower rates of obesity. Working with SCBH, KFH-Vallejo will focus on reducing disparities in diabetes control and in breastfeeding rates.

2011 GOALS

1. Improve diabetes control among African Americans and Latinos.
2. Increase breastfeeding among African Americans and Asians.

2011 STRATEGIES

1. Provide grant funding to organizations focused on diabetes education, coordination of care, self-management, and promotoras/community health conductors for low-income African Americans and Latinos.
2. Continue community leadership through SCBH's Disparities Project, with a particular focus on diabetes control.
3. Provide grant funding for culturally competent breastfeeding support, particularly outside the hospital setting.

TARGET POPULATION

Low-income African Americans, Latinos, and Asians.

COMMUNITY PARTNERS

Community partners will include SCBH.

2011 YEAR-END RESULTS

- KFH-Vallejo and KFH-Vacaville awarded \$20,000 to Area Agency on Aging (AAA) for continued support of the Latino Outreach Program, which serves monolingual, Spanish-speaking, multicultural populations in Napa and Solano counties using a culturally and linguistically appropriate approach to share information about community resources for Latino seniors, adults 18 and older with disabilities, caregivers, and other providers of underserved populations. The program reached close to 1,500 individuals at various events (Bi-National Health Fair, Fall Prevention Workshop), senior centers, and other community locations. KFH-Napa Health Educator Maria Carter participates on the Stop Falls Coalition. A partial list of community partners includes Legal Aid of Napa, Adult Day Services of Napa Valley, Dixon Senior Center, and Community Health Clinic Olé.
- La Clínica de la Raza, Inc. received \$20,000 from KFH-Vallejo for continued support of the Diabetes Management Project that was designed to effectively address diabetes health disparities within Vallejo's diabetic and prediabetic patient population, which is primarily African American and Latino. The project serves approximately 484 active diabetic patients in La Clínica's registry. To date, 43 patient visits were generated for weight management classes, pharmacy assistance, and chronic condition management; 79 patients demonstrated blood pressures \leq 130/80; 361 patients tested for glycohemoglobin A1c at least once; 182 patients demonstrated a decrease in LDL cholesterol at $<$ 100; and nine patients received retinopathy screenings. Project staff works closely with local community agencies such as Partnership Health Plan of California. KFH-Vallejo's David Williams, MD, Cardiology, provides volunteer clinical services to many of the diabetic patients.
- KFH-Vallejo and KFH-Vacaville provided A More Excellent Way (MEW) with \$20,000 to support the African American Breastfeeding Project, which focuses on increasing education, awareness, support, and the practice of breastfeeding to decrease infant mortality among Solano County's African American population. The project continues to provide one-on-one counseling to pregnant and breastfeeding women. Since its inception, it has trained 56 peer counselors who have made more than 300 home visits to clients and provided several hundred Solano residents with breastfeeding and

program information. In conjunction with community partners Solano County Black Infant Health, First 5 Solano Children and Families Commission, Baby First Solano, Solano County WIC Program, Breastfeeding Coalition of Solano County, La Clínica Great Beginnings, and Mount Calvary Baptist Church, MEW hosted its annual community baby shower targeting close to 100 pregnant women and expectant fathers in spring 2012.

- KFH-Vallejo and KFH-Vacaville awarded \$15,000 to Solano Midnight Sun Foundation (SMSF) to support a breast health project targeting uninsured Latino and African American women for screening and diagnostic breast health tests. Since May 2011, 38 women received a total of 47 services, 39 of which were diagnostic services. SMSF provided seven (a record number) surgical consultations for symptomatic women during a six-month period; two patients required biopsies. Of the 38 women screened, no cancers were detected. Community partners include Solano County Family Health Services, Solano Diagnostic Imaging, Vacaville Imaging, American Cancer Society, and North Bay Women's Health. SMSF worked with local radio station KUIC to record a public service announcement (PSA) informing the community of services for the uninsured. The 30-second PSA aired six to 10 times per week during third quarter 2011 and reached thousands of listeners. Close to 18,000 men and women received information about the breast health program. Community partners include Planned Parenthood and Solano County Health Clinics.

2012 GOALS UPDATE

The goals will remain unchanged for 2012.

2012 STRATEGIES UPDATE

1. Provide grant funding to organizations focused on diabetes education, coordination of care, self-management, and promotoras/community health conductors for low-income African Americans and Latinos.
2. Continue community leadership through SCBH's Disparities Project, with a particular focus on diabetes control.
3. Provide grant funding for culturally competent breastfeeding support, particularly outside the hospital setting.

MONITORING PROGRESS OF 2012 STRATEGIES

To assess the contributions our investments are making toward the achievement of our Community Benefit goals, KFH-Vallejo will monitor community data on diabetes incidence and mortality and on breastfeeding rates, track grant dollars, get data from grantees on number of individuals reached through grant-funded programs, and monitor SCBH's progress in achieving its goals related to eliminating health disparities.

Table 1

KAISER FOUNDATION HOSPITAL-VALLEJO

2011 Key Community Benefit Program Metrics

(For more information about these and other CB programs and services, please see pages 10–20 in the Introductory Chapters Section.)

Charity Care: Medical Financial Assistance Program recipients	2,261
Charity Care: Charitable Health Coverage Program – Kaiser Permanente Steps Plan members	62
Charity Care: Charitable Health Coverage Program – Kaiser Permanente Child Health Plan members	2,264
Medi-Cal Managed Care members	8,101
Healthy Families Program members	2,548
Other Special Programs (AIM, MRMIP, MRMIP Grad, and IV-D Kids) ¹ members	66
Operation Access – number of KFH-Vallejo volunteers who donated their services at other KFH facilities)	11
Health Research projects (new, continuing, and completed)	2
Nursing Research projects (new, continuing, and completed)	6
Educational Theatre Programs – number of performances and workshops	75
Educational Theatre Programs – number of attendees (students and adults)	18,114
Graduate Medical Education – number of programs	4
Graduate Medical Education – number of affiliated and independent residents	42
Nurse practitioner and other nursing training and education beneficiaries	37
Deloras Jones nursing scholarship recipients	1
Other health professional training and education (non-MD) beneficiaries	33
Summer Youth and INROADS programs participants	0
Number of 2011 grants and donations made at the local and regional levels ²	131

¹AIM: Access for Infants and Mothers, MRMIP: Major Risk Medical Insurance Program, MRMIP Grad: Major Risk Medical Insurance Program graduate, and IV-D Kids: Four D Kids, insurance provided by either Blue Shield Insurance or Kaiser Permanente under a special agreement with the Sacramento County Child Support Services Department.

²The vast majority of regional grants impact three or more local hospitals. As such, a single regional grant may be included in the “Number of 2011 grants and donations” count for multiple hospitals.

Table 2

KAISER FOUNDATION HOSPITAL-VALLEJO

COMMUNITY BENEFIT RESOURCES PROVIDED IN 2011

	2011 Total
Medical Care Services for Vulnerable Populations	
Medi-Cal shortfall ¹	\$14,231,394
Healthy Families ²	799,790
Charity care: Charitable Health Coverage programs ³	1,730,449
Charity care: Medical Financial Assistance Program ⁴	2,250,933
Grants and donations for medical services ⁵	314,972
Subtotal	\$19,327,537
Other Benefits for Vulnerable Populations	
Summer Youth and Inroads programs ⁶	\$54,026
Grants and donations for community-based programs ⁷	252,686
Community Benefit administration and operations ⁸	228,686
Subtotal	\$535,397
Benefits for the Broader Community⁹	
Community health education and promotion programs	\$10,746
Educational Theatre Programs	208,052
Facility, supplies, and equipment (in-kind donations) ¹⁰	0
Community Giving Campaign administrative expenses	10,916
Grants and donations for the broader community ¹¹	73,604
National board of directors fund	16,914
Subtotal	\$320,233
Health Research, Education, and Training	
Graduate Medical Education	\$646,014
Non-MD provider education and training programs ¹²	568,727
Grants and donations for the education of health care professionals ¹³	210,418
Health research	5,922,067
Subtotal	\$7,347,226
Total Community Benefits Provided	\$27,530,393

ENDNOTES

- 1 Amount includes unreimbursed inpatient expenditures for Medi-Cal Managed Care members and Medi-Cal Fee-for-Service beneficiaries.
- 2 Amount includes unreimbursed inpatient expenditures for Healthy Families members.
- 3 Amount includes unreimbursed inpatient expenditures for Steps Plan members and unreimbursed inpatient expenditures for Kaiser Permanente Child Health Plan subsidy.
- 4 Amount includes unreimbursed care provided at this facility to patients who qualify for the Medical Financial Assistance and Indigent Care programs.
- 5 Figures reported in this section for grants and donations for medical services consist of charitable contributions to community clinics and other safety net providers; community health partnerships and collaboratives; community health care coverage enrollment efforts; and special Request for Proposals to support specific health issues such as HIV/AIDS, childhood obesity, asthma, etc. The amount reported reflects hospital-specific, unreimbursed expenditures. When hospital-specific expenditures were not available, dollars were allocated to each hospital based on the percentage of Health Plan members.
- 6 Figures reported in this section are hospital-specific, unreimbursed expenditures. When hospital-specific expenditures were not available, dollars were allocated to each hospital based on the percentage of Health Plan members, or a related denominator such as the number of Summer Youth students hired.
- 7 Figures reported in this section for grants and donations for community-based programs consist of charitable contributions made to external nonprofit organizations for a variety of programs and services that address the nonhealth needs of vulnerable populations. The amount reflects hospital-specific, unreimbursed expenditures. When hospital-specific expenditures were not available, dollars were allocated to each hospital based on the percentage of Health Plan members.
- 8 The amount reflects the costs related to providing a dedicated community benefit department and related operational expenses.
- 9 Figures reported in this section are hospital-specific, unreimbursed expenditures. When hospital-specific expenditures were not available, dollars were allocated to each hospital based on the percentage of Health Plan members, or a number of related denominators such as the number of Educational Theatre Programs performances or health education programs.
- 10 Amount represents the estimated value of donated surplus office and medical supplies, equipment and furniture, promotional items and giveaways, in-kind services such as printing, mailings, multimedia production, etc., and conference and meeting room usage, as recorded in the MicroEdge GIFTS database.
- 11 Figures reported in this section for grants and donations for the broader community consist of charitable contributions made to external nonprofit organizations to educate health care consumers in managing their own health and making informed decisions when obtaining services; and to develop, produce, or communicate health care-related public policy information for a variety of programs and services aimed at general well-being of the community. The amount reflects hospital-specific, unreimbursed expenditures. When hospital-specific expenditures were not available, dollars were allocated to each hospital based on the percentage of Health Plan members.
- 12 Amount reflects the net expenditures after tuition reimbursement for health professional education and training programs.
- 13 Figures reported in this section for grants and donations for the education of health care professionals consist of charitable contributions made to external nonprofit organizations, colleges, and universities to support the training and education of students seeking to become health care professionals such as physicians, nurses, physical therapists, social workers, pharmacists, etc. The amount reflects hospital-specific, unreimbursed expenditures. When hospital-specific expenditures were not available, dollars were allocated to each hospital based on the percentage of Health Plan members.

