



El Dorado County

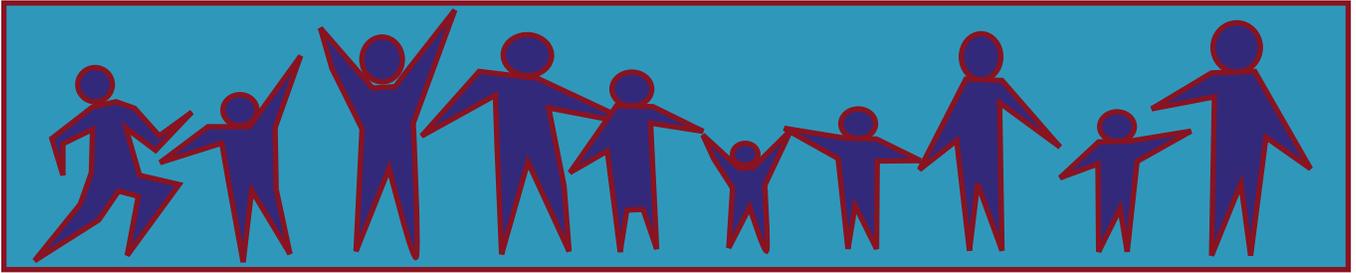
Healthcare Information

osbpd

Office of Statewide Health Planning & Development
"Equitable Healthcare Accessibility for California"

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

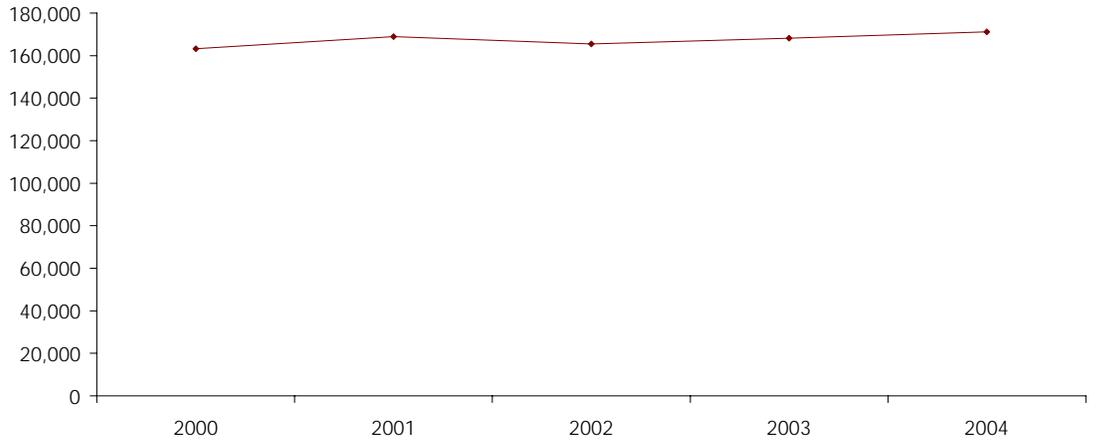


El Dorado County

Demographics

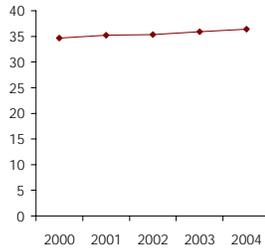
POPULATION

County Trends



California

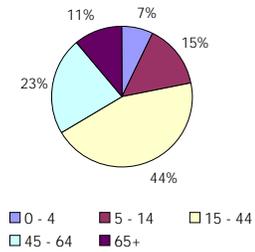
Population Trends (Millions)



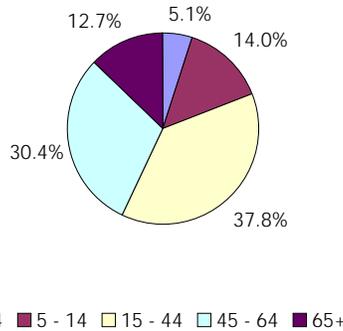
	2000	2001	2002	2003	2004
Births+	1,628	1,698	1,765	1,751	-
Deaths-	1,101	1,161	1,191	1,213	-
Emigration-/Immigration+	5,188	(3,986)	2,190	2,442	-
Total Change	5,715	(3,449)	2,764	2,980	-

*Death Records for 2004 were not available from California Department of Health Services at publication

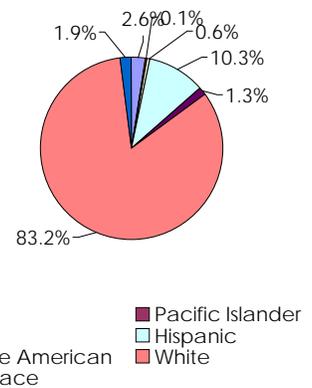
Age - 2004



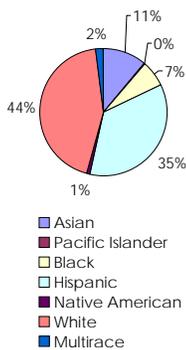
Age - 2004



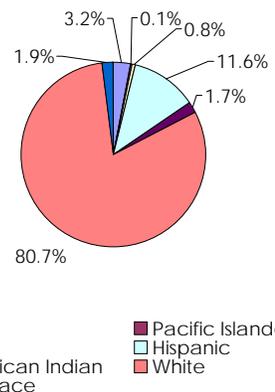
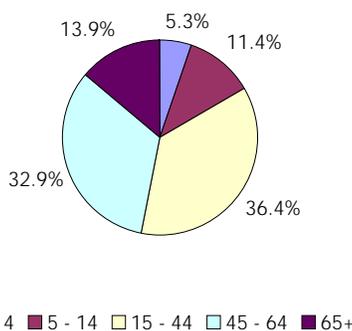
Race/Ethnicity - 2004



Race/Ethnicity - 2004



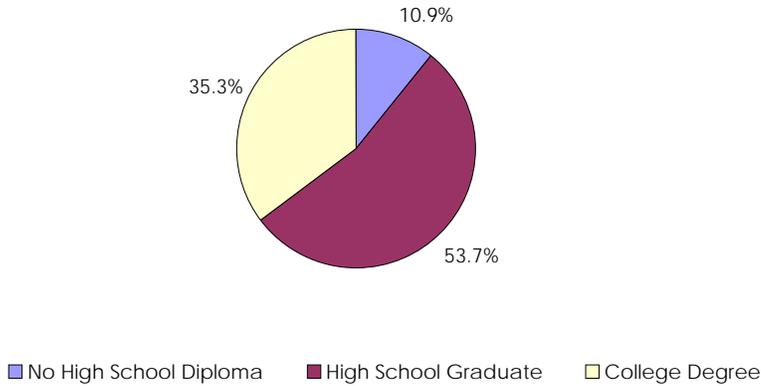
Projection - 2010



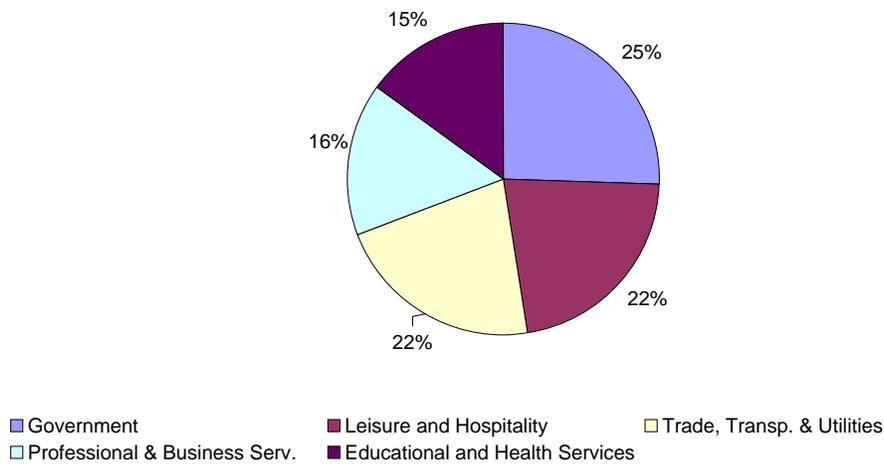


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

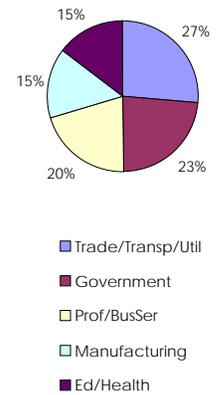


Top 5 Major Employment Sectors



California

Top 5 Major Employment Sectors



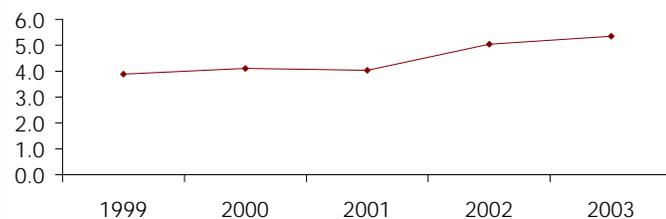
Unemployment

Year	Labor Force	Unemployment Rate
1999	79,100	3.9
2000	77,100	4.1
2001	78,500	4.0
2002	80,800	5.0
2003	82,600	5.4

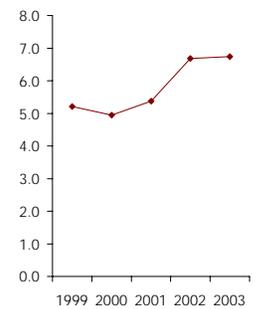
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

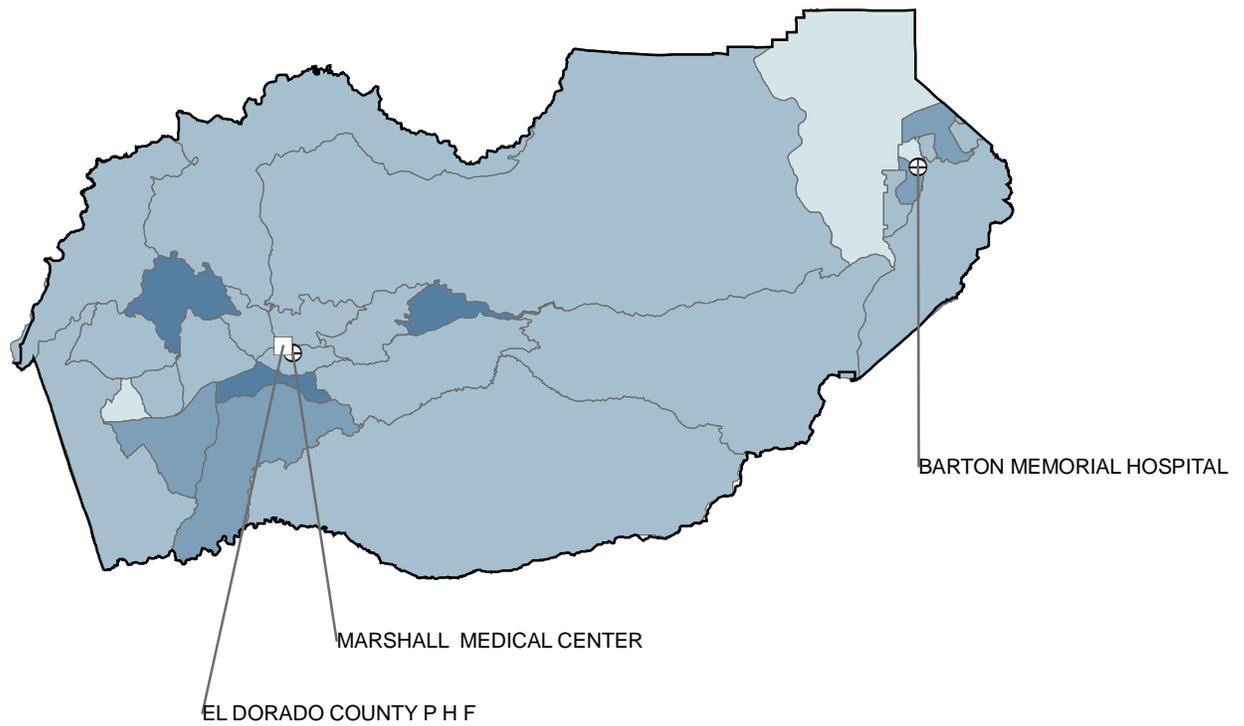
General Acute Care Hospitals

Long-term Care Facilities

Clinics

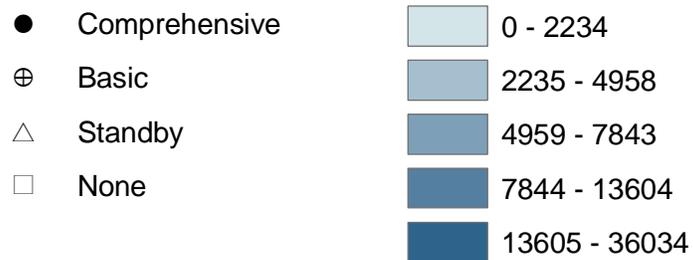
Home Health Agencies

Hospices



El Dorado County

Hospital Sites/EMS Level Population





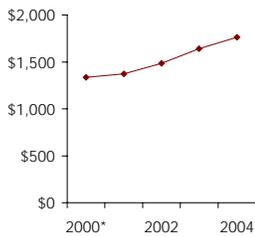
El Dorado County Healthcare Resources

ACUTE CARE HOSPITALS

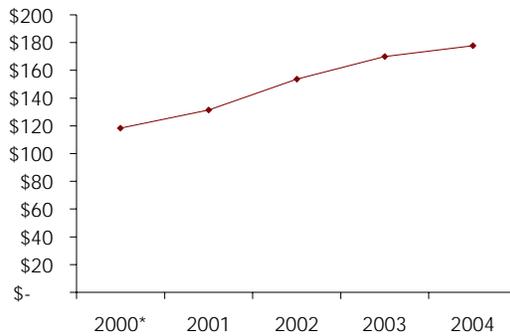
Net Patient Revenue

California

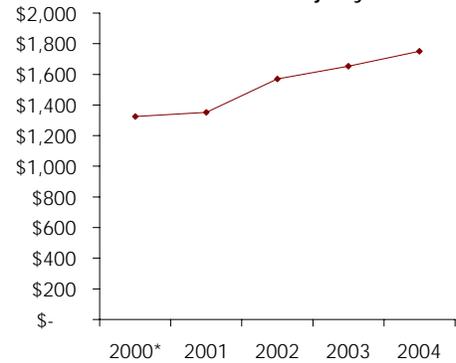
Net Patient Revenue per Adjusted Day



Net Patient Revenue (Millions)



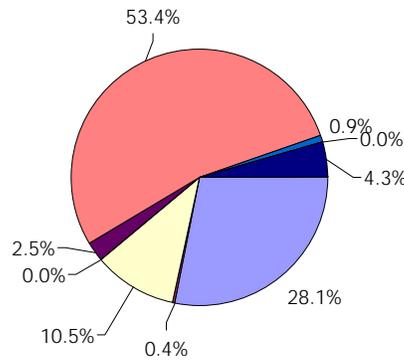
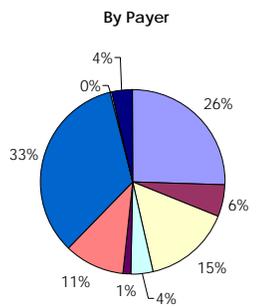
Net Patient Revenue Per Adj Day



Year	Revenue
2000*	\$118,432,318
2001	\$131,419,777
2002	\$153,639,440
2003	\$169,870,810
2004	\$177,784,632

Year	Revenue
2000*	\$1,324
2001	\$1,352
2002	\$1,571
2003	\$1,654
2004	\$1,750

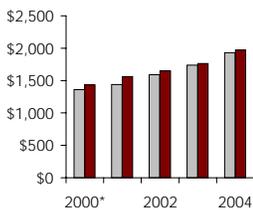
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

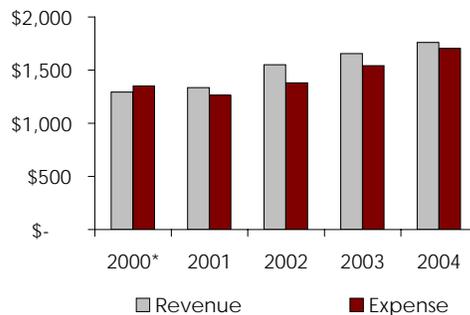
Net Inpatient Revenue/Expense per Day



■ Revenue ■ Expense

Net Patient Revenue/Expense*

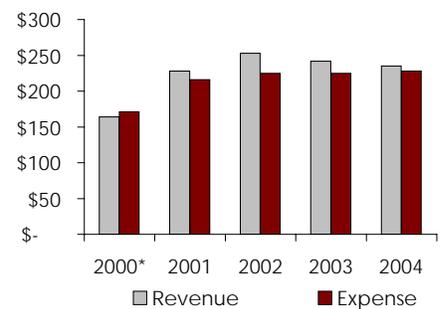
Net Inpatient Revenue/Expense per Day



Inpatient

Year	Revenue	Expense
2000*	\$1,294	\$1,349
2001	\$1,335	\$1,262
2002	\$1,552	\$1,380
2003	\$1,657	\$1,541
2004	\$1,760	\$1,705

Net Outpatient Revenue/Expense per Visit



Outpatient

Year	Revenue	Expense
2000*	\$164	\$171
2001	\$228	\$216
2002	\$253	\$225
2003	\$242	\$225
2004	\$235	\$228

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. *These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

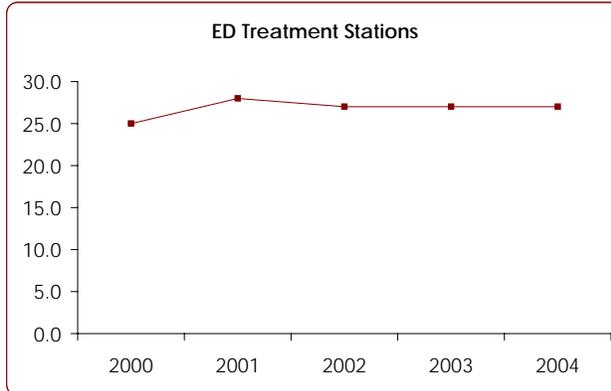
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

Emergency Room Services



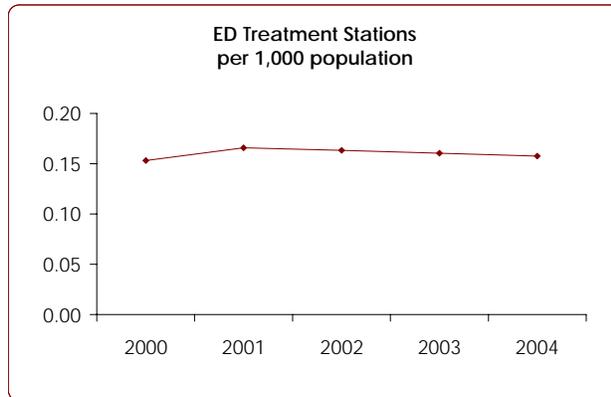
	ED Stations	Per 1,000 Pop.
2000	25	0.15
2001	28	0.17
2002	27	0.16
2003	27	0.16
2004	27	0.16



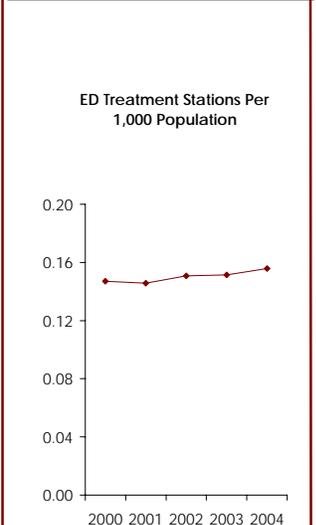
2004
Hospitals with Emergency

Services by Type:

Standby	0
Basic	2
Comprehensive	0
Trauma Center	0

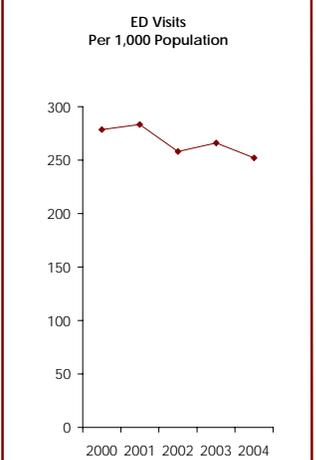
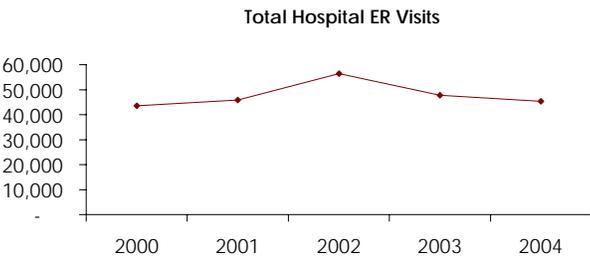
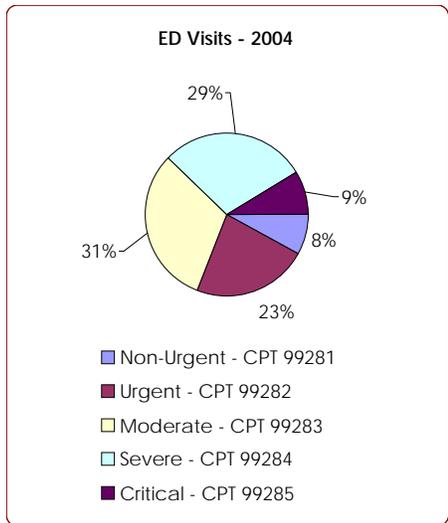
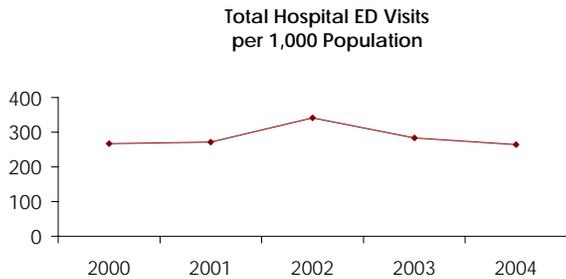


California

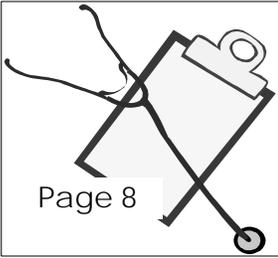


Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	43,569	267	0.13
2001	45,908	272	0.12
2002	56,478	341	0.11
2003	47,725	284	0.12
2004	45,300	265	0.13



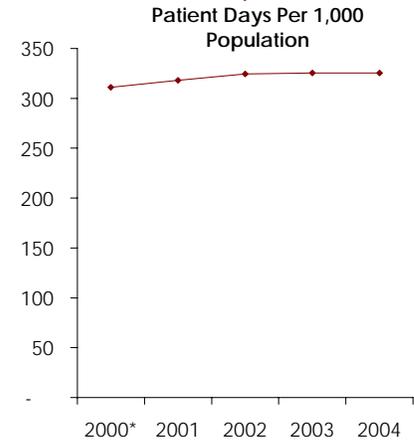
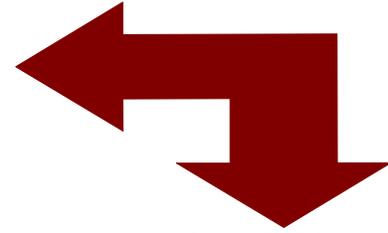
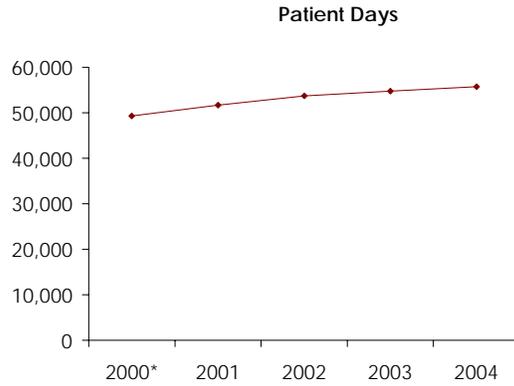
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



El Dorado County Healthcare Resources

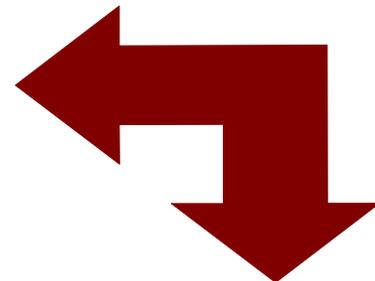
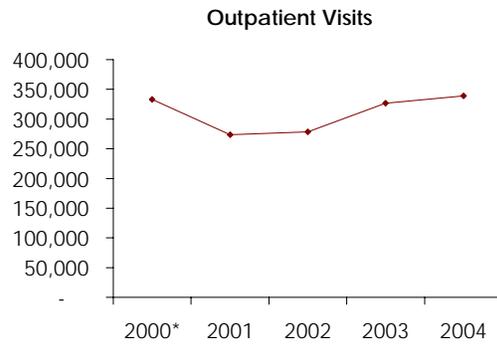
ACUTE CARE HOSPITALS

Patient Days

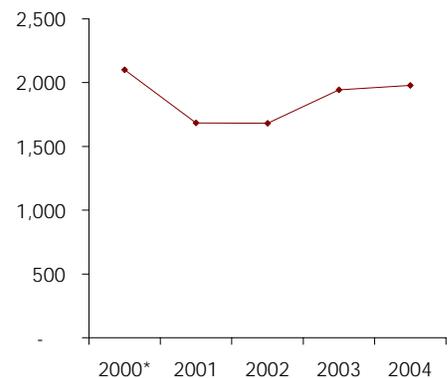


	Patient Days	Per 1,000 Pop.
2000*	49,304	311
2001	51,658	318
2002	53,676	324
2003	54,726	325
2004	55,727	325

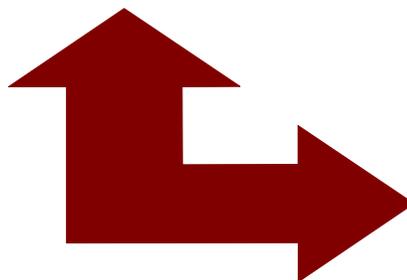
Outpatient Visits



Outpatient Visits Per 1,000 Population

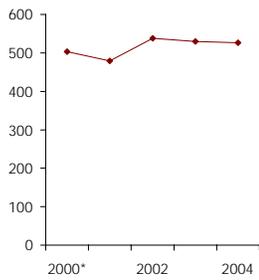


	Outpatient Visits	Per 1,000 Pop.
2000*	332,933	2,100
2001	273,786	1,685
2002	278,358	1,682
2003	326,892	1,943
2004	338,813	1,979

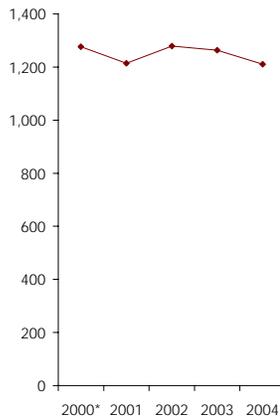


California

Patient Days Per 1,000 Population



Outpatient Visits Per 1,000 Population

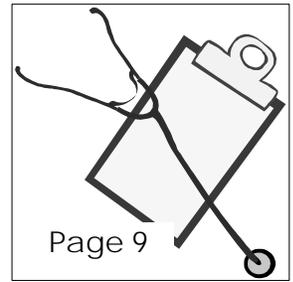


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

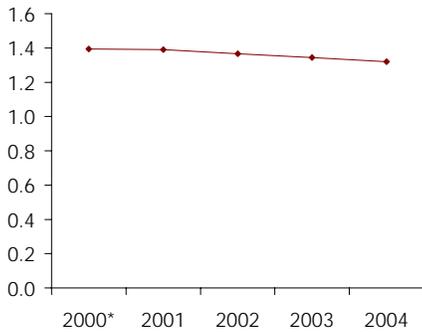
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

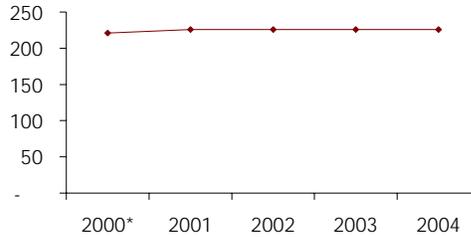
Available Beds



Available Beds per 1,000 Population



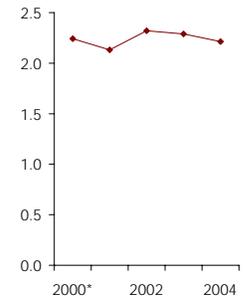
Available Beds



Year	Beds	Per 1,000 Pop.
2000*	221	1.4
2001	226	1.4
2002	226	1.4
2003	226	1.3
2004	226	1.3

California

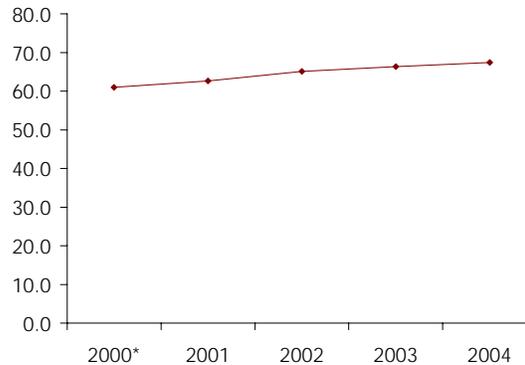
Available Beds Per 1,000 Population



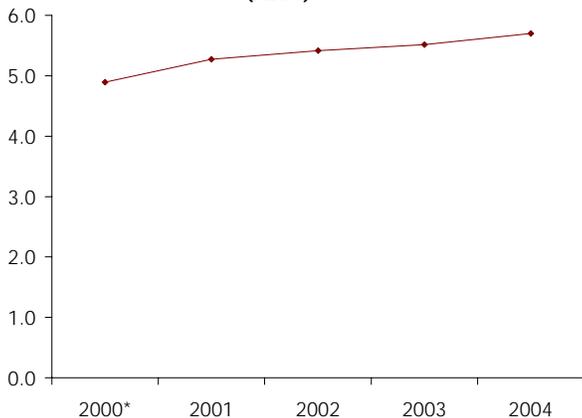
Occupancy Rate

Year	Rate	Days
2000*	61.0	4.9
2001	62.6	5.3
2002	65.1	5.4
2003	66.3	5.5
2004	67.4	5.7

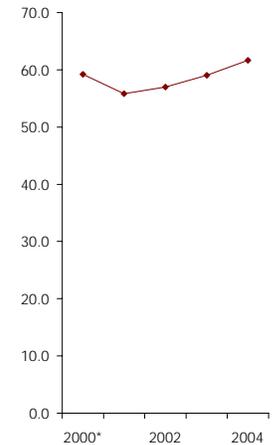
Occupancy Rate



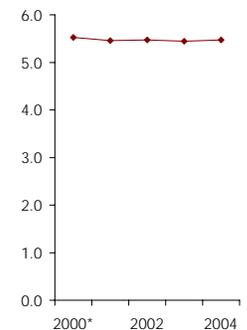
Average Length of Stay (ALOS)



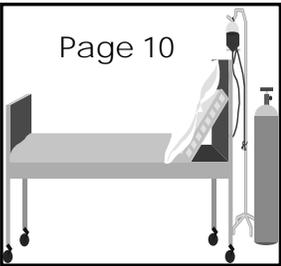
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



El Dorado County

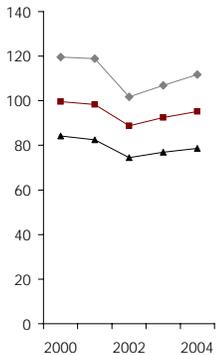
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

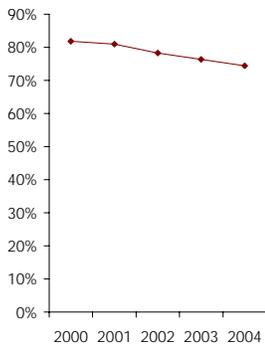
California

Trends (Thousands)



■ LTC Residents
▲ LTC Residents 65+
◆ Beds

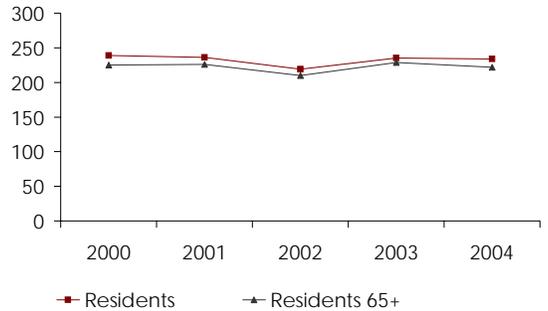
Occupancy Rate



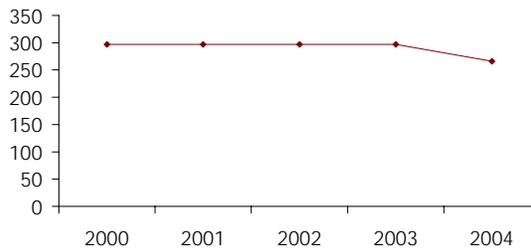
LTC Residents LTC Residents 65+

Year	LTC Residents	LTC Residents 65+
2000	239	225
2001	236	226
2002	219	210
2003	235	229
2004	234	222

Residents



Beds



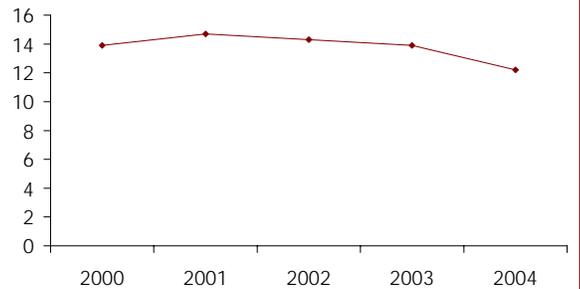
Beds

Year	Beds
2000	297
2001	297
2002	297
2003	297
2004	266

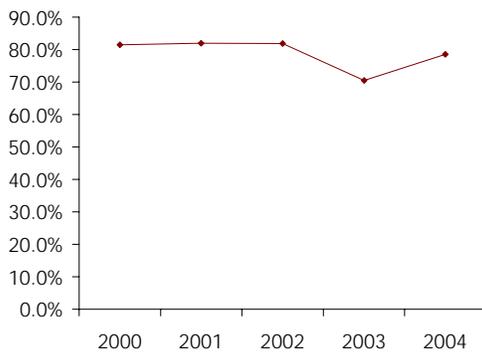
LTC Beds Per 1,000 Population 65+

Year	LTC Beds Per 1,000 Population 65+
2000	13.9
2001	14.7
2002	14.3
2003	13.9
2004	12.2

Beds per 1,000 Population 65+



Occupancy Rate

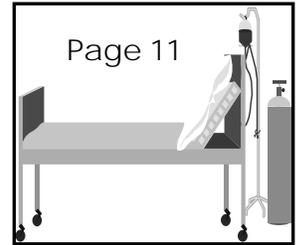


Occupancy Rate

Year	Occupancy Rate
2000	81.5%
2001	81.9%
2002	81.9%
2003	70.5%
2004	78.6%

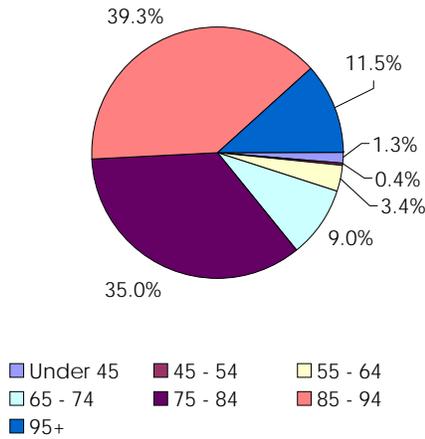
LONG-TERM CARE FACILITIES

Residents

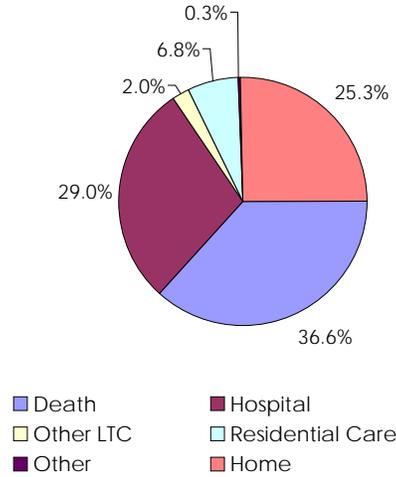


California

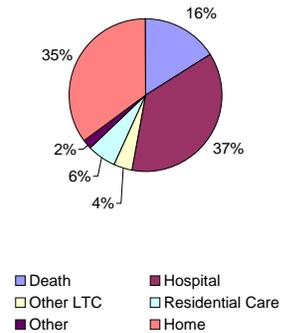
Age



Discharged to

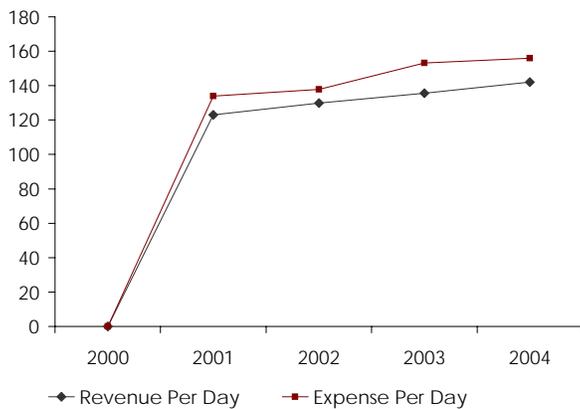


Discharged to



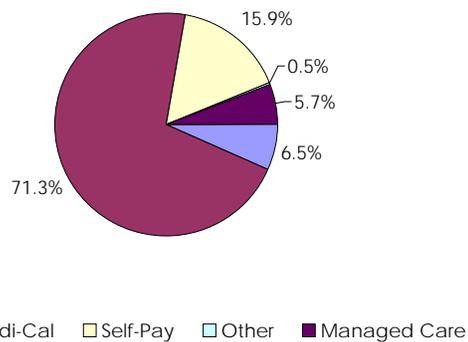
Financial Information

Net Patient Services Revenue & Expense Per Census Day



	Revenue Per Day	Expense Per Day
2000	\$ -	\$ -
2001	\$ 123	\$ 134
2002	\$ 130	\$ 138
2003	\$ 136	\$ 153
2004	\$ 142	\$ 156

Payers



Non-responders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.

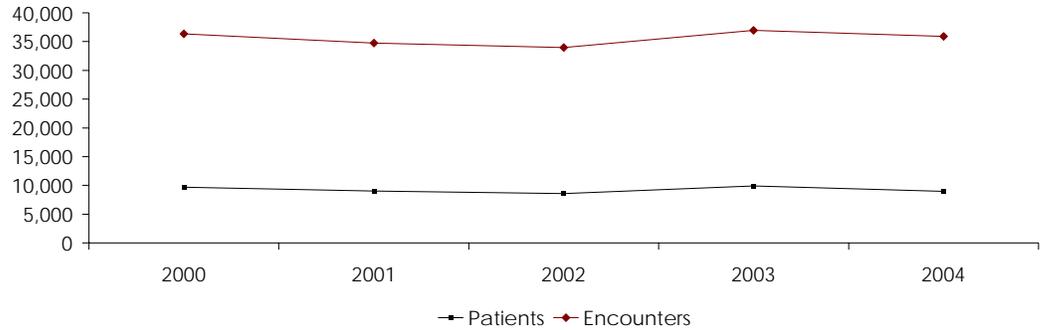


El Dorado County Healthcare Resources

PRIMARY CARE CLINICS

County Trends

Patients



	Encounters	Patients	# Community	# Free
2000	36,359	9,701	3	0
2001	34,742	9,035	4	0
2002	33,972	8,585	4	0
2003	36,976	9,896	5	0
2004	35,896	8,967	3	0

California

Community Clinic:

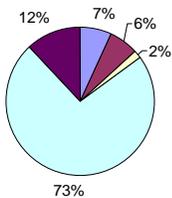
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

Free Clinic:

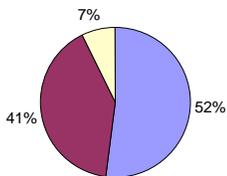
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity

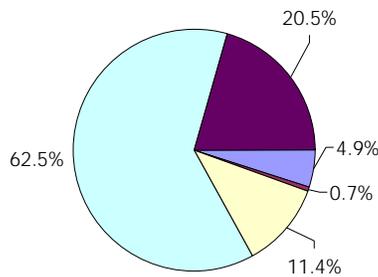


- Hispanic
- Non-Hispanic
- Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

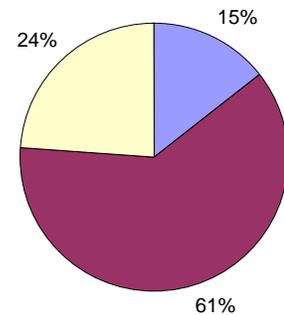
Race/Ethnicity - 2004

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

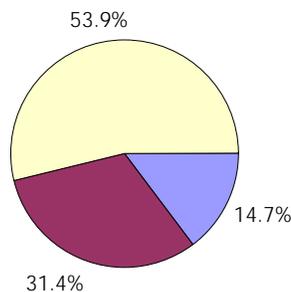
Ethnicity



- Hispanic
- Non-Hispanic
- Unknown Ethnicity

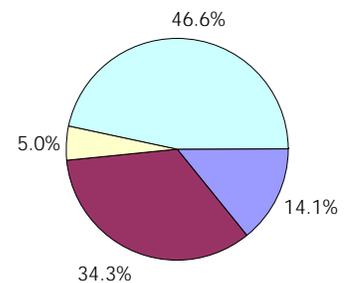
Economic Status (Based on Federal Poverty Levels)

1996



- Below 100%
- 100 - 200%
- Above 200%

2004



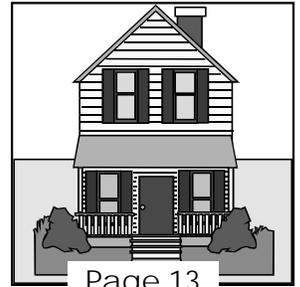
- Below 100%
- 100 - 200%
- Above 200%
- Unknown

Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

HOME HEALTH AGENCIES

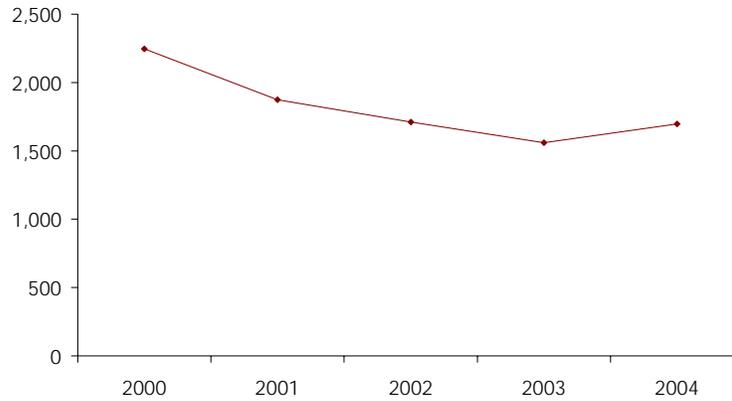
Statewide Trends



California

Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Unduplicated Patients

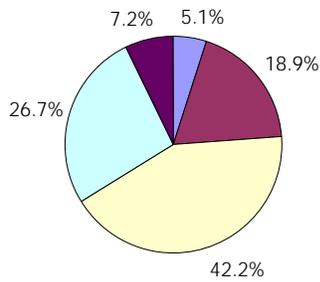


Number

2000	2,246
2001	1,873
2002	1,712
2003	1,559
2004	1,696

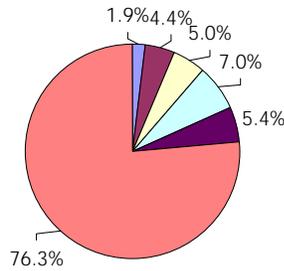
Patients 2004

Age



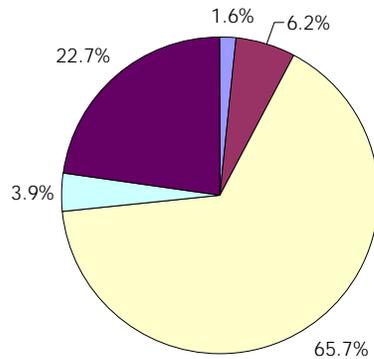
0 - 30 31 - 60 61 - 80
81 - 90 91+

Condition



Fractures Skin
Respiratory Cardiovascular
Musculoskeletal Other

Discharged To - 2004



Death Admit Hospital No Further Care To Family/Friends Other

Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



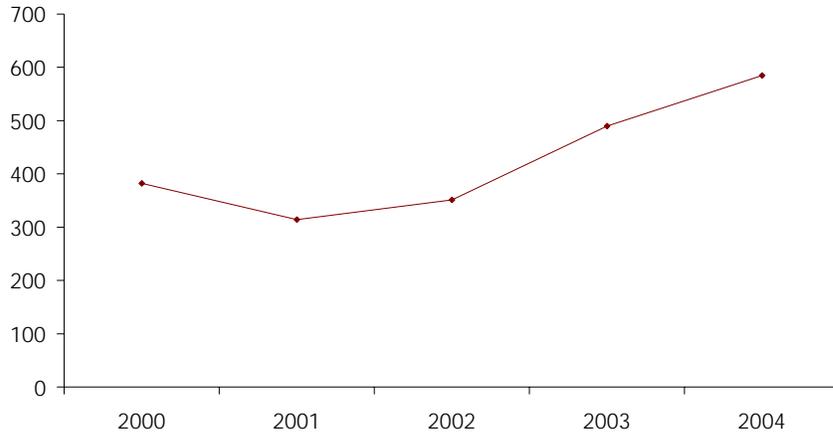
El Dorado County

Healthcare Resources

HOSPICE

County Trends

Patients

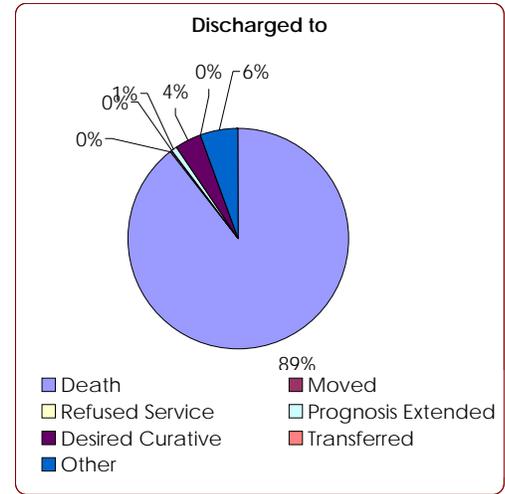
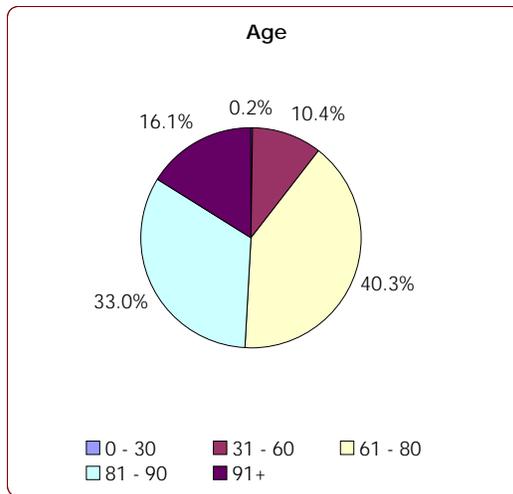


Patients	
2000	382
2001	314
2002	351
2003	490
2004	585

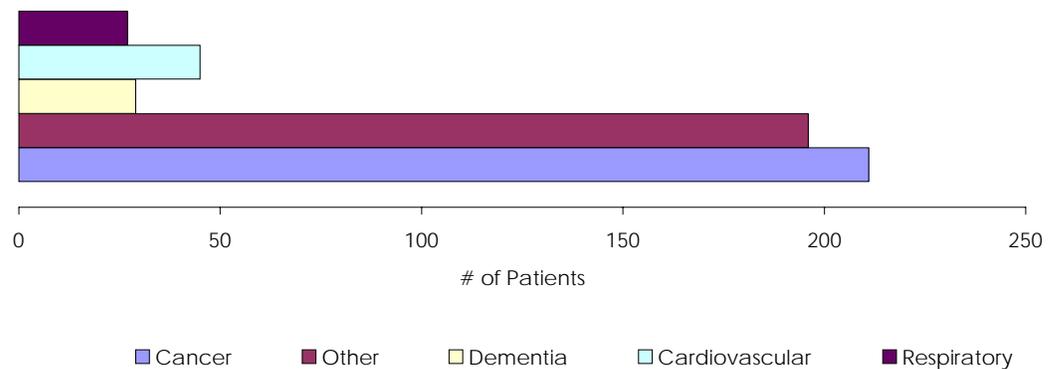
California

Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

Patients 2004



Conditions Requiring Hospice Care - 2004





HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

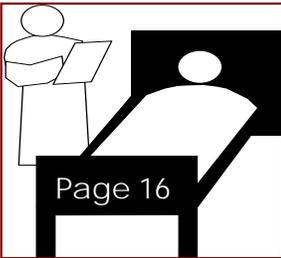
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



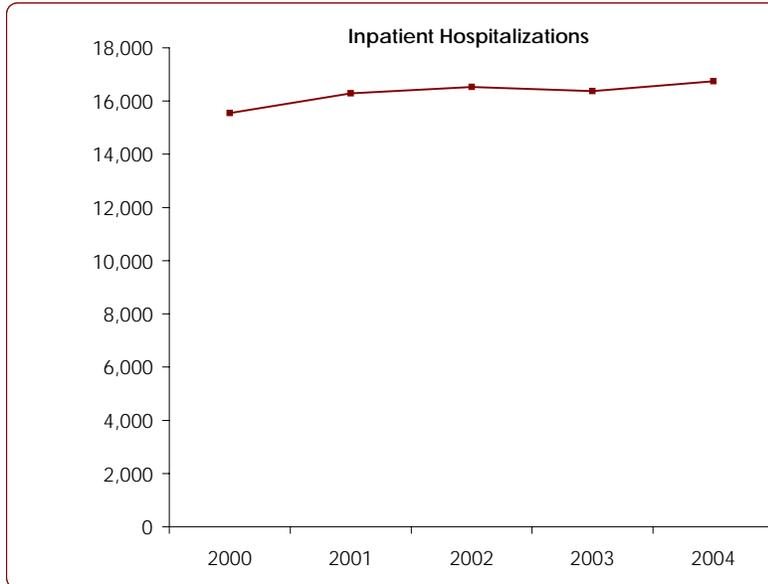
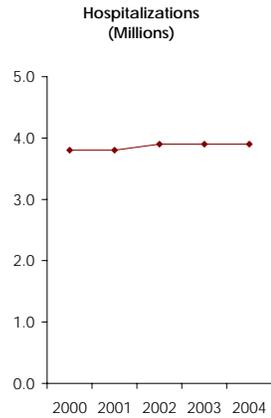
El Dorado County

Hospitalization Characteristics

INPATIENT OVERVIEW

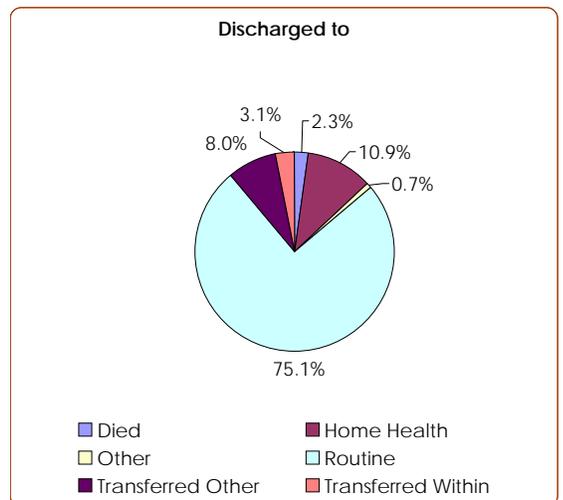
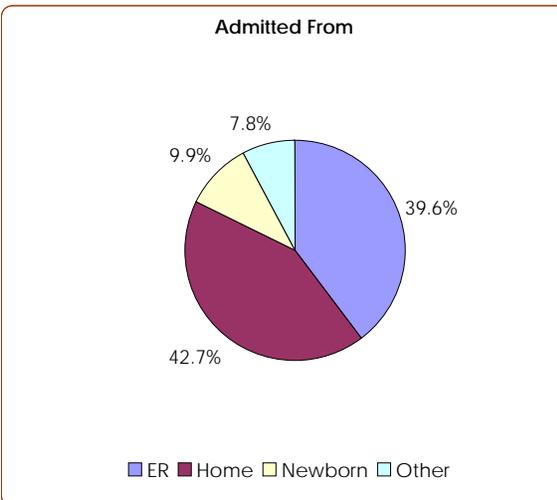
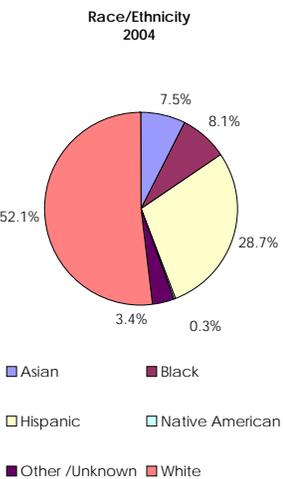
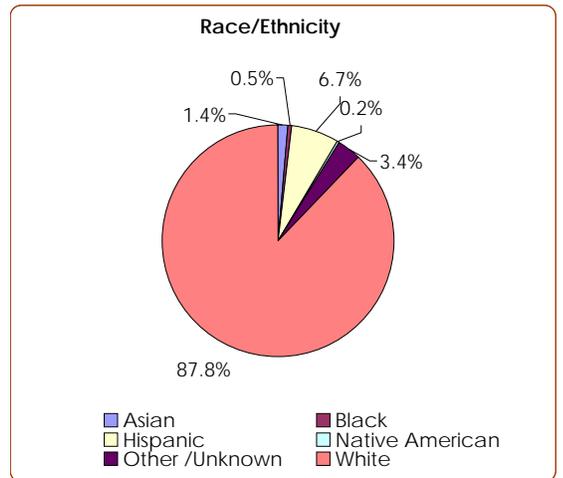
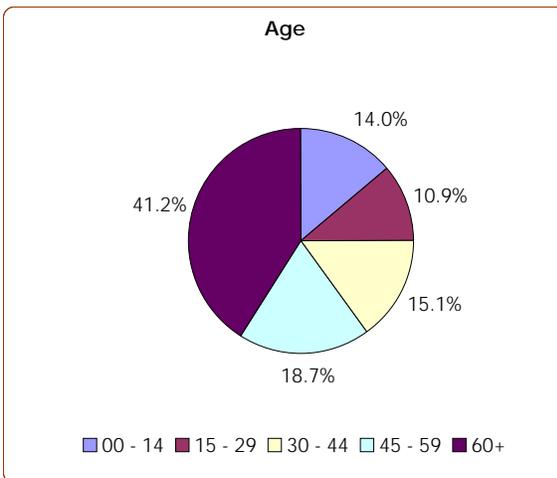
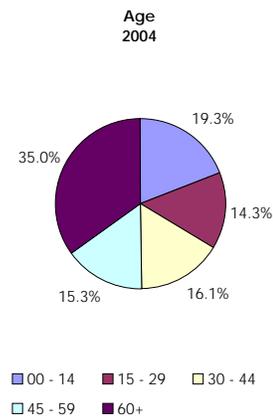
County Trends

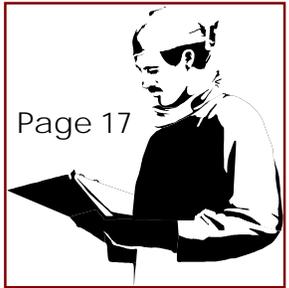
California



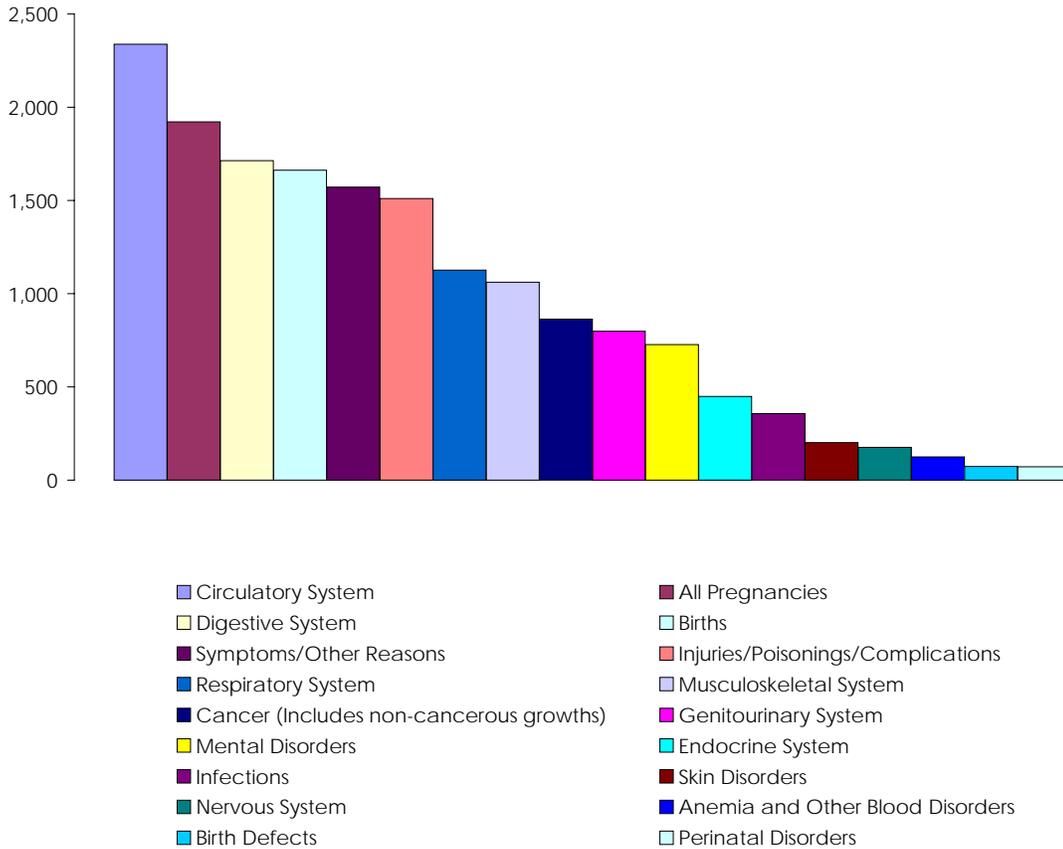
Inpatients	
2000	15,549
2001	16,288
2002	16,529
2003	16,369
2004	16,747

Patients 2004





Types of Principal Diagnoses 2004

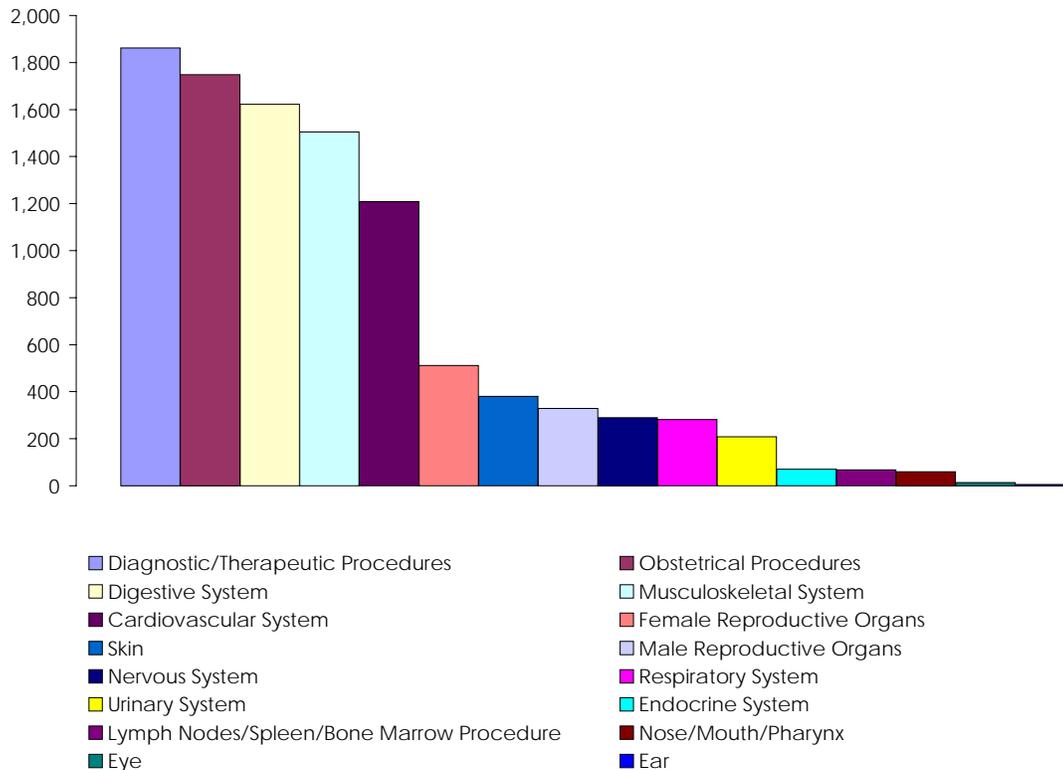


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

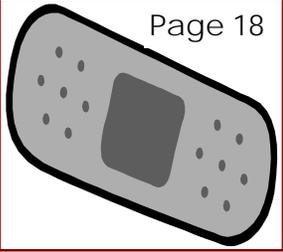
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

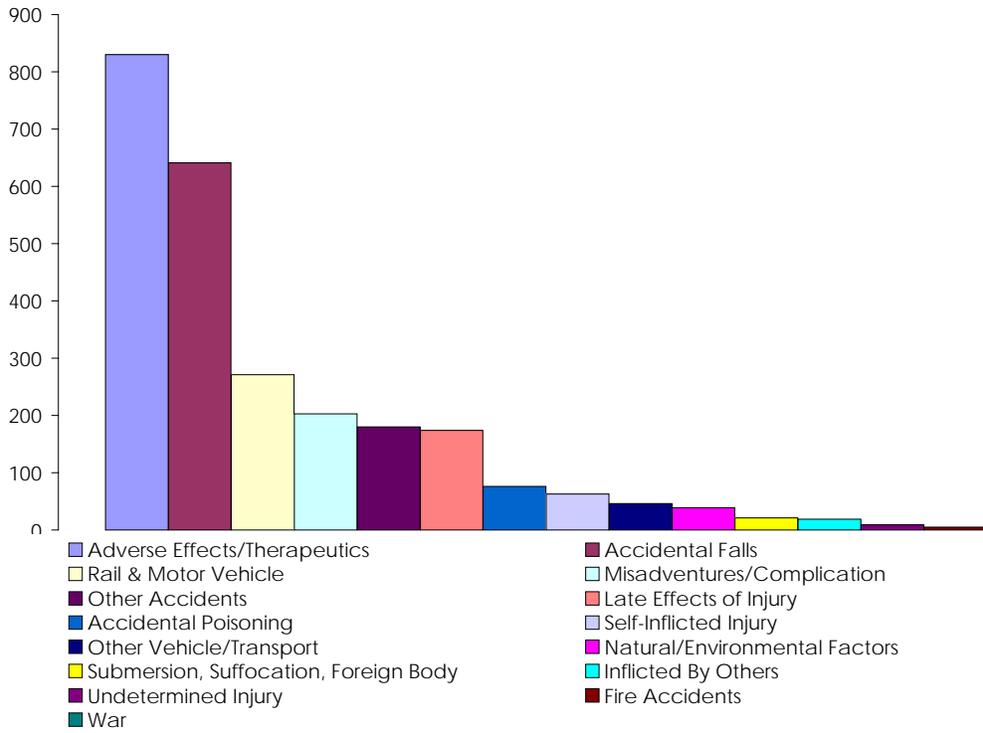


El Dorado County

Hospitalization Characteristics

CLINICAL OVERVIEW

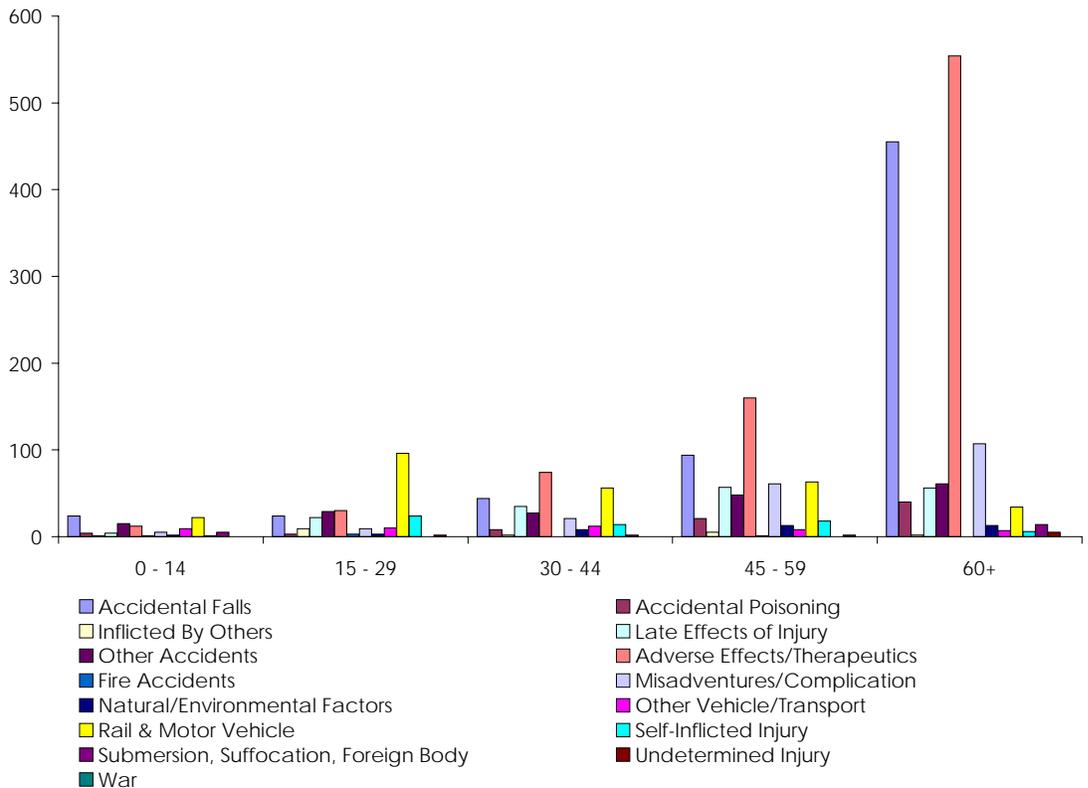
Types of Injuries 2004



California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

Types of Injuries by Age 2004



In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass
Mastectomy
Prostatectomy

Selected Injuries

Auto Injuries
Drug Poisonings
Gunshot Injuries

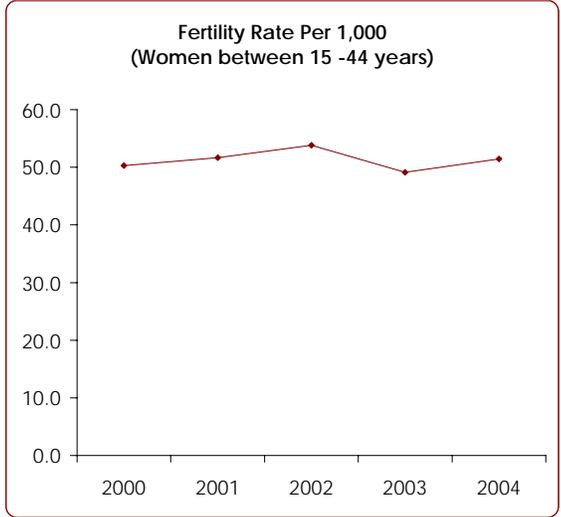
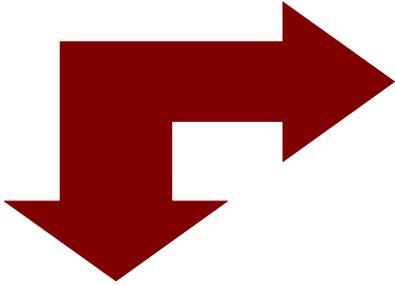


El Dorado County

Specific Hospitalization Trends

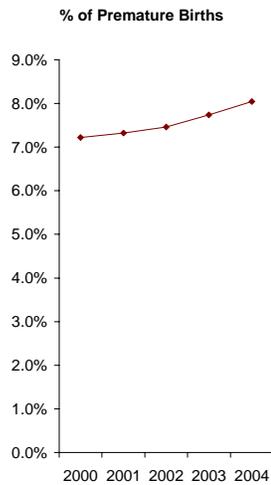
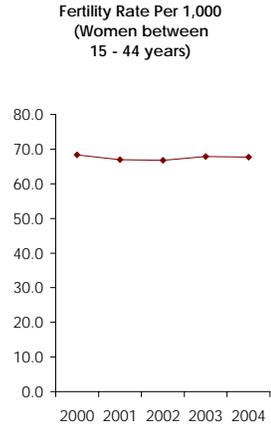
BIRTHS & DELIVERIES

County Trends

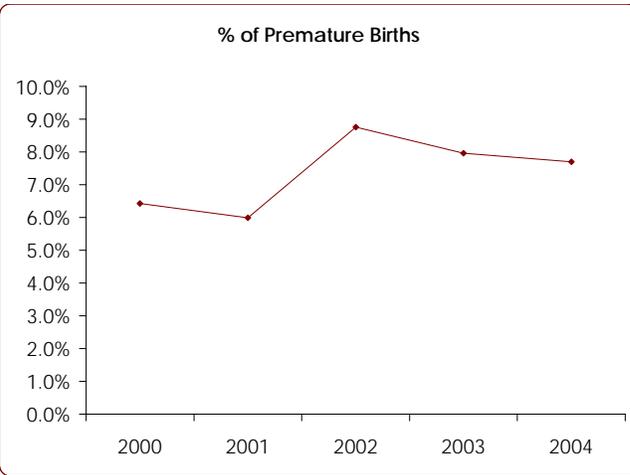


	County Births	Fertility Rate
2000	1,571	50.3
2001	1,637	51.7
2002	1,713	53.8
2003	1,571	49.1
2004	1,662	51.4

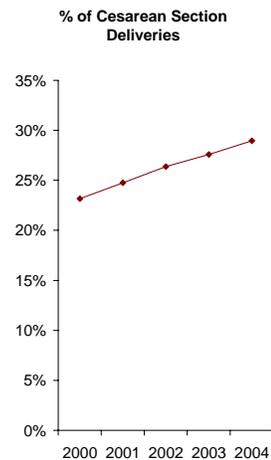
California



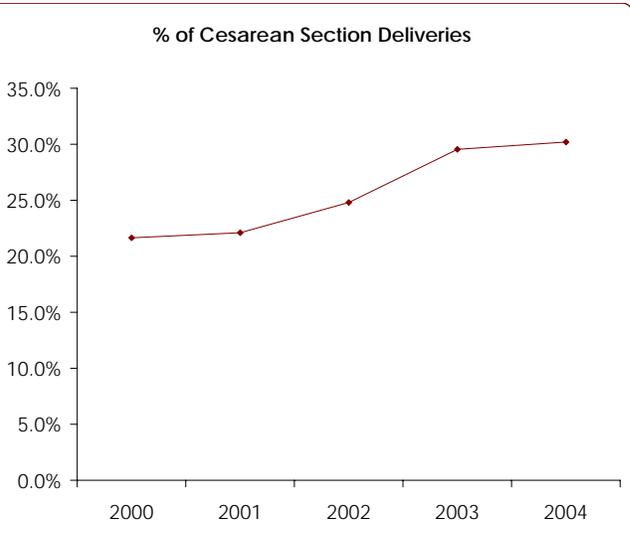
Premature Births



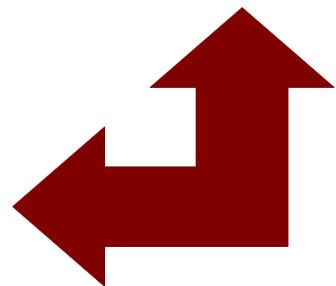
	Premature Births	% of Total Births
2000	101	6.4%
2001	98	6.0%
2002	150	8.8%
2003	125	8.0%
2004	128	7.7%



Cesarean Section Deliveries

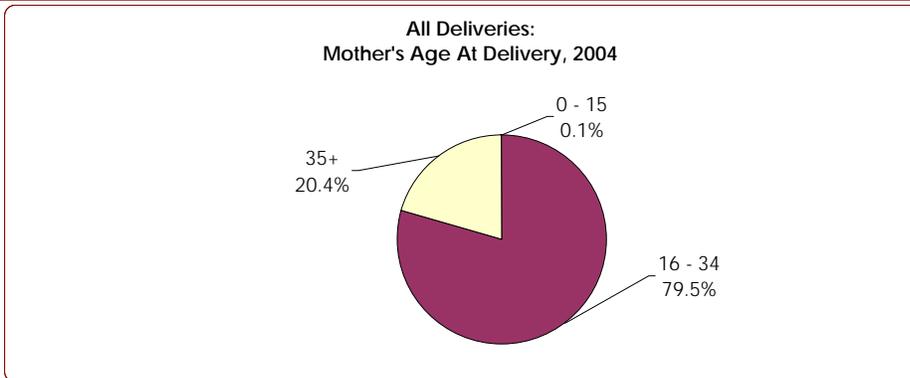


	C-Sections	% of All Deliveries
2000	340	21.6%
2001	362	22.1%
2002	425	24.8%
2003	464	29.5%
2004	502	30.2%

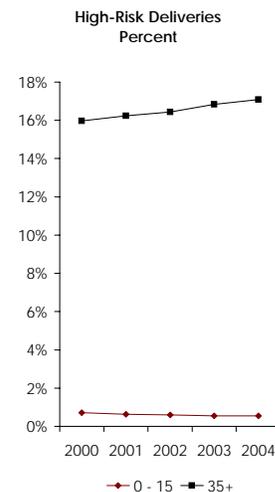
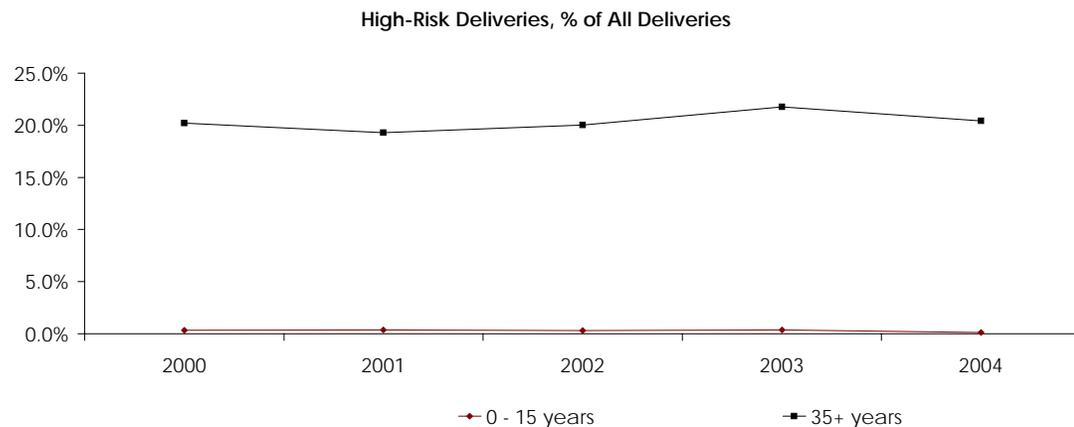
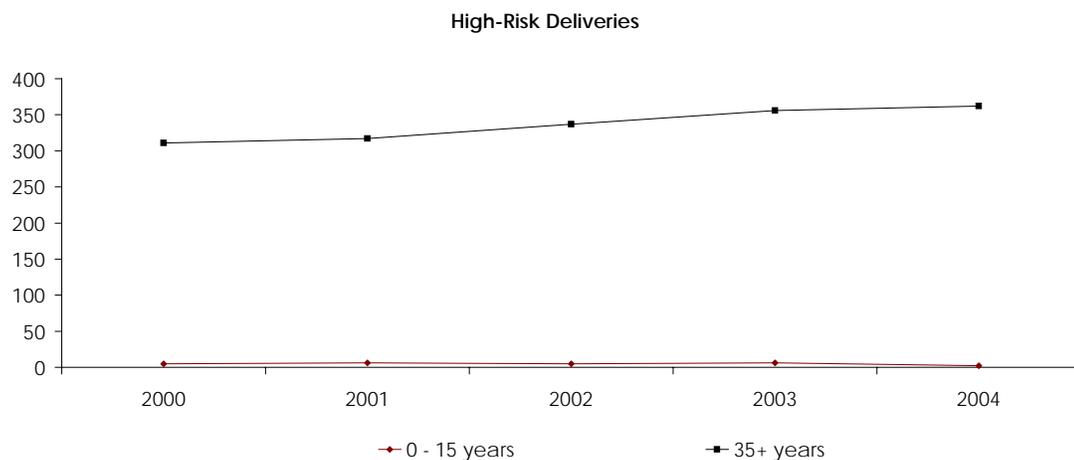
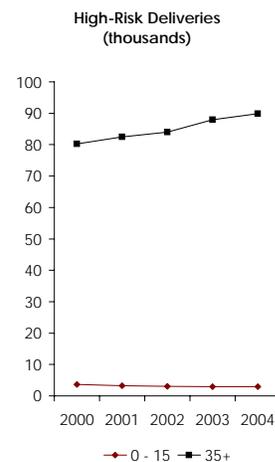




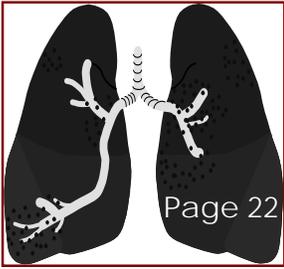
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	5	0.3%	1,223	79.5%	311	20.2%
2001	6	0.4%	1,319	80.3%	317	19.3%
2002	5	0.3%	1,341	79.7%	337	20.0%
2003	6	0.4%	1,273	77.9%	356	21.8%
2004	2	0.1%	1,408	79.5%	362	20.4%



California



SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



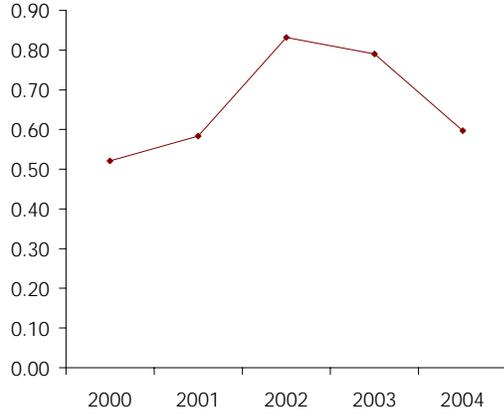
El Dorado County

Specific Hospitalization Trends

ASTHMA*

County Trends

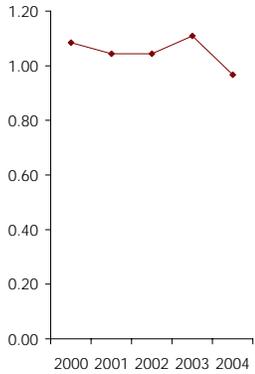
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	81	0.52	1.08
2001	94	0.58	1.04
2002	138	0.83	1.04
2003	132	0.79	1.11
2004	102	0.60	0.97

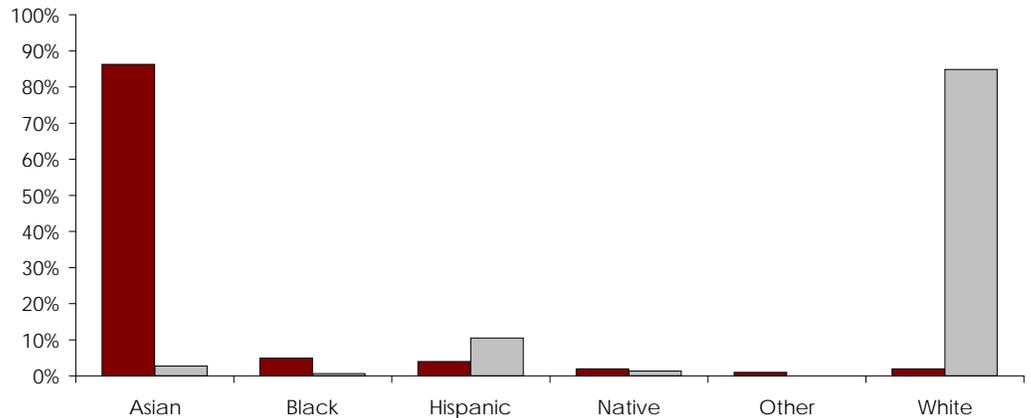
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

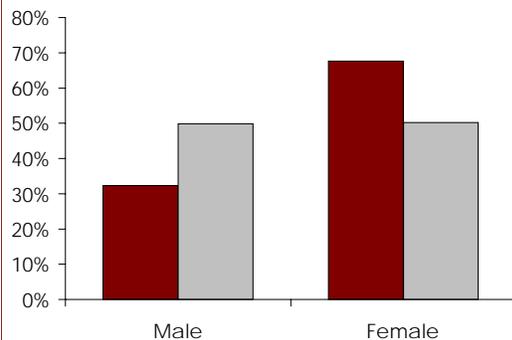
Race/Ethnicity



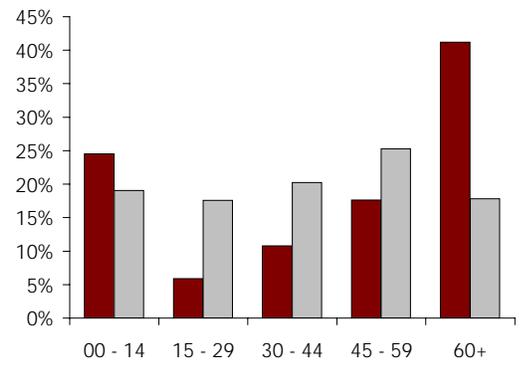
■ % of Asthma Patients

■ % of County Residents

Gender



Age



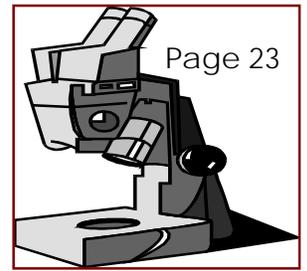
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

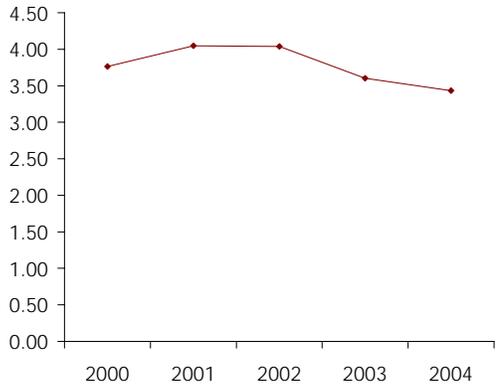
Specific Hospitalization Trends

CANCER*

County Trends



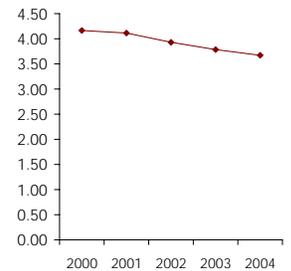
Cancer Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



Year	County	County	Statewide
	Hospitalizations	Age-Adjusted Rate Per 1,000 Pop	Age-Adjusted Rate Per 1,000 Pop
2000	622	3.76	4.17
2001	692	4.05	4.11
2002	722	4.04	3.93
2003	660	3.60	3.78
2004	646	3.43	3.67

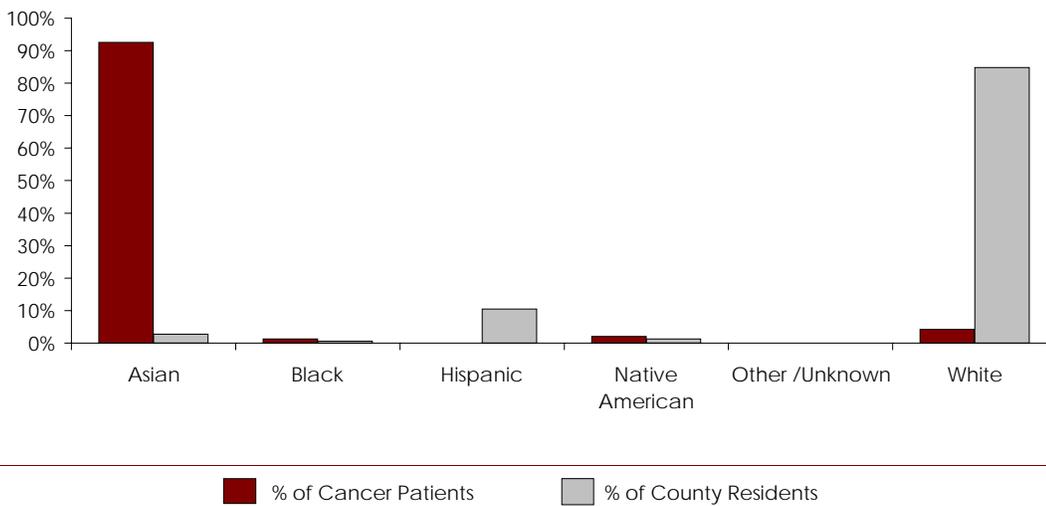
California

Cancer Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)

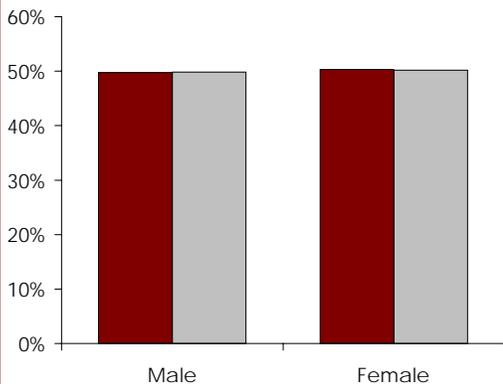


Patients 2004

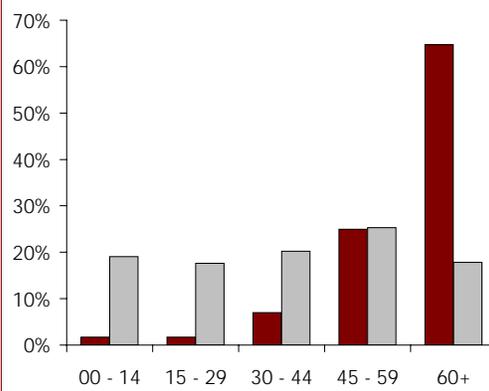
Race/Ethnicity



Gender



Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

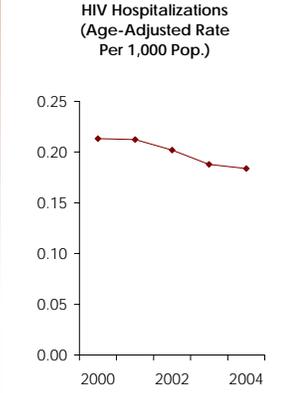
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



El Dorado County

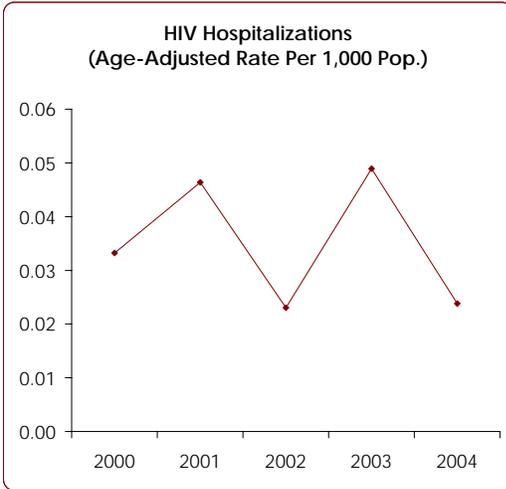
Specific Hospitalization Trends

California



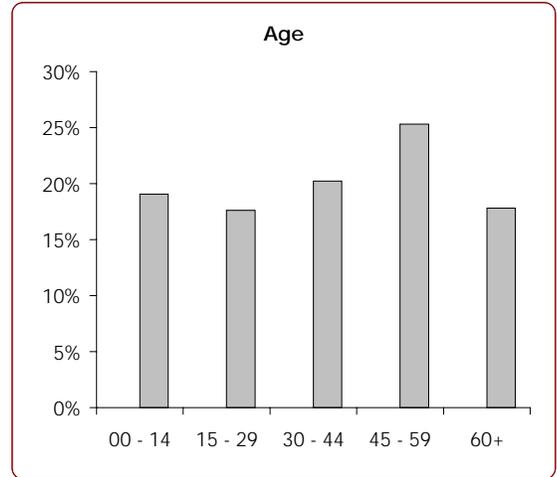
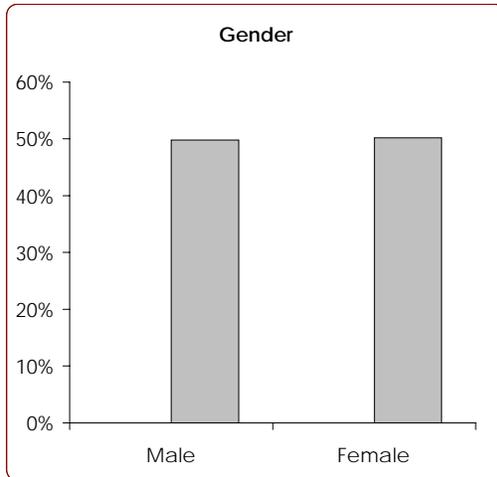
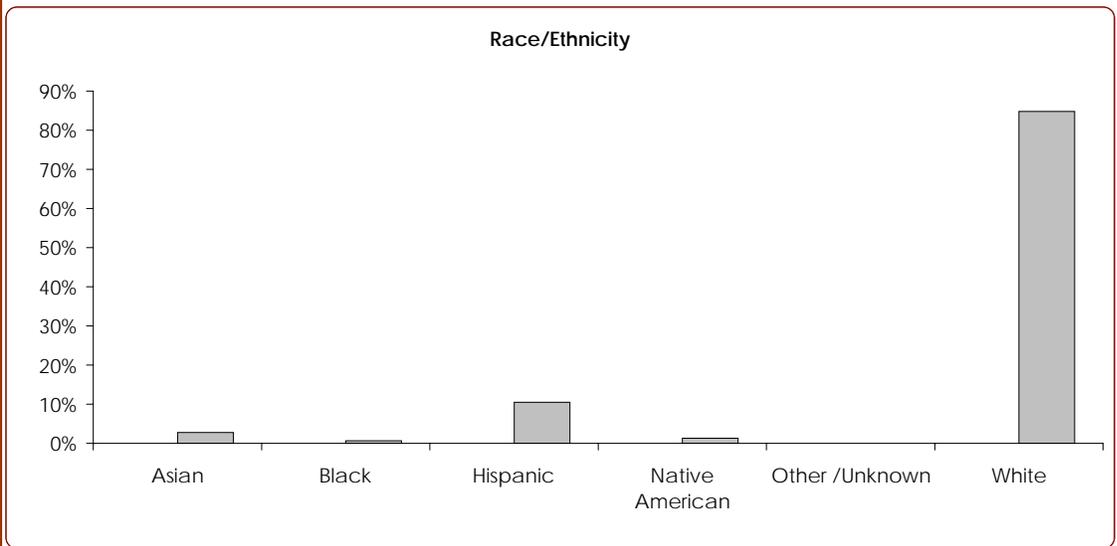
HIV*

County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	5	0.03	0.21
2001	7	0.05	0.21
2002	4	0.02	0.20
2003	8	0.05	0.19
2004	5	0.02	0.18

Patients 2004

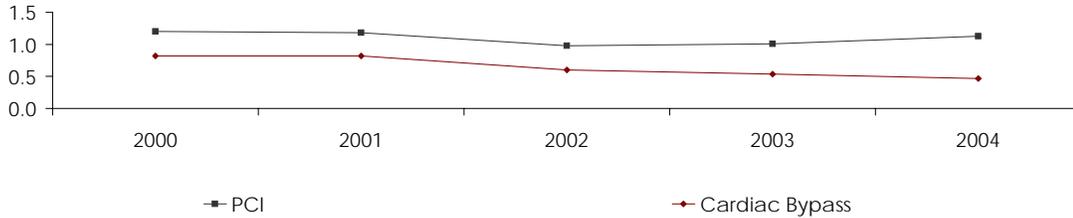


*Based on Principal Diagnosis
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

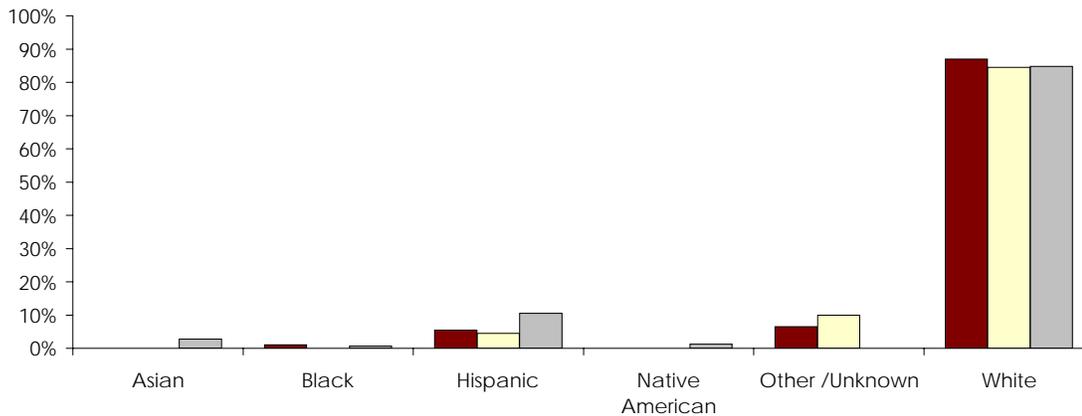
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	203	1.20	1.54	138	0.82	0.91
2001	211	1.18	1.59	140	0.82	0.81
2002	179	0.98	1.57	110	0.60	0.73
2003	192	1.01	1.50	97	0.53	0.62
2004	220	1.13	1.62	92	0.46	0.55

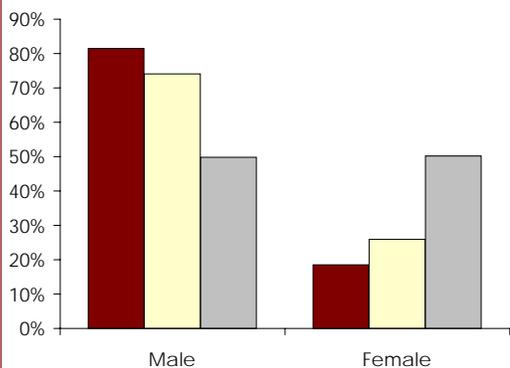
Patients 2004

Race/Ethnicity

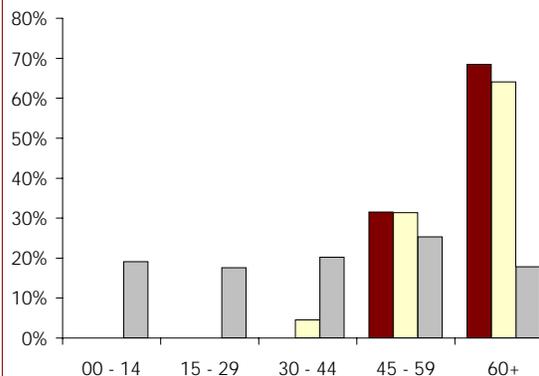


■ % of Bypass Patients ■ % of PCI Patients ■ % of County Residents

Gender



Age



*Based on Principal Diagnosis

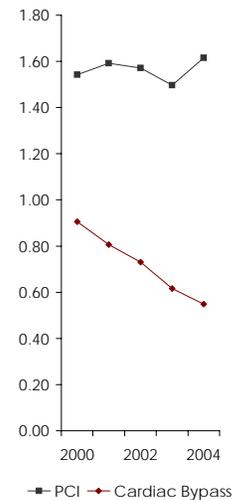
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)





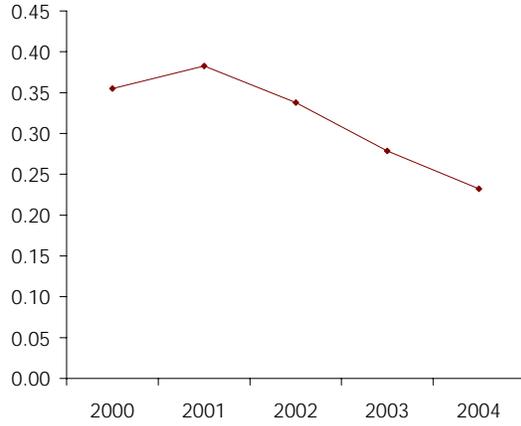
El Dorado County

Specific Hospitalization Trends

MASTECTOMY*

County Trends

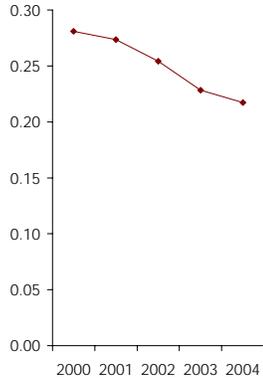
Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	60	0.36	0.28
2001	66	0.38	0.27
2002	62	0.34	0.25
2003	52	0.28	0.23
2004	45	0.23	0.22

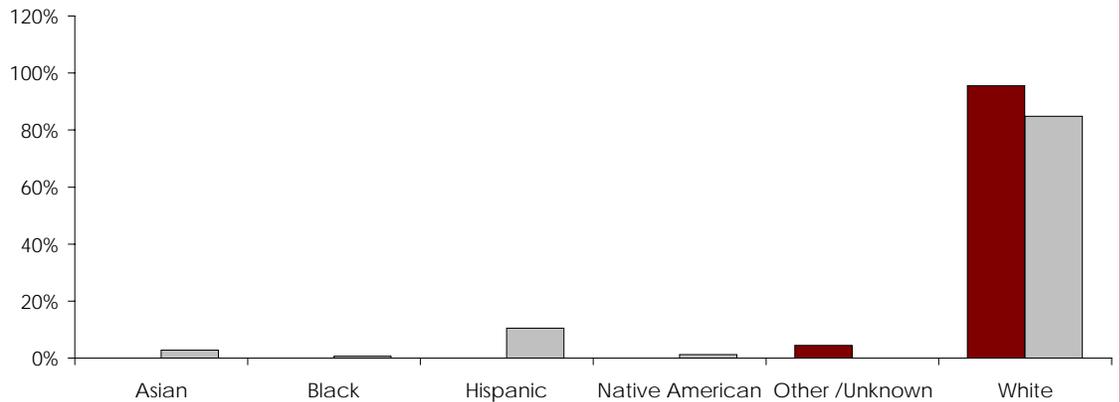
California

Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



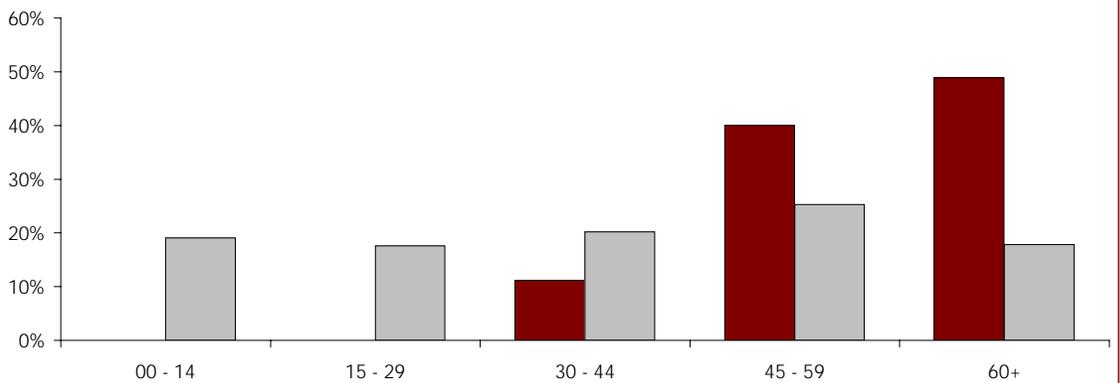
Patients 2004

Race/Ethnicity



■ % of Mastectomy Patients ■ % of County Residents

Age

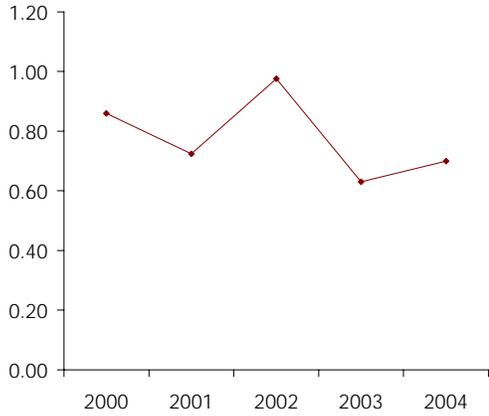


*Based on Principal Procedure
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

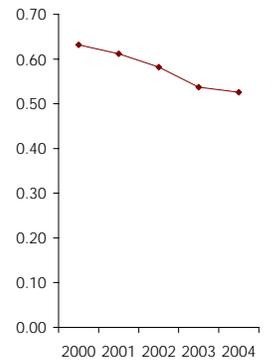
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	142	0.86	0.63
2001	121	0.72	0.61
2002	172	0.98	0.58
2003	115	0.63	0.54
2004	134	0.70	0.53

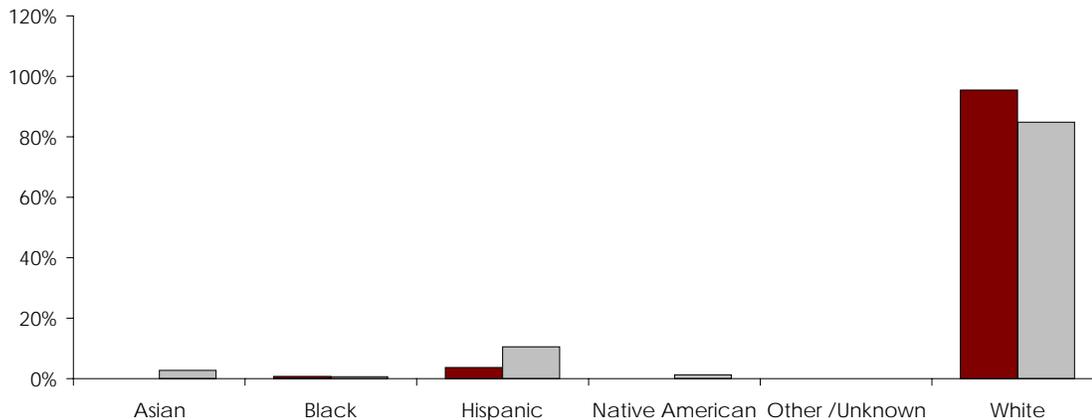
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

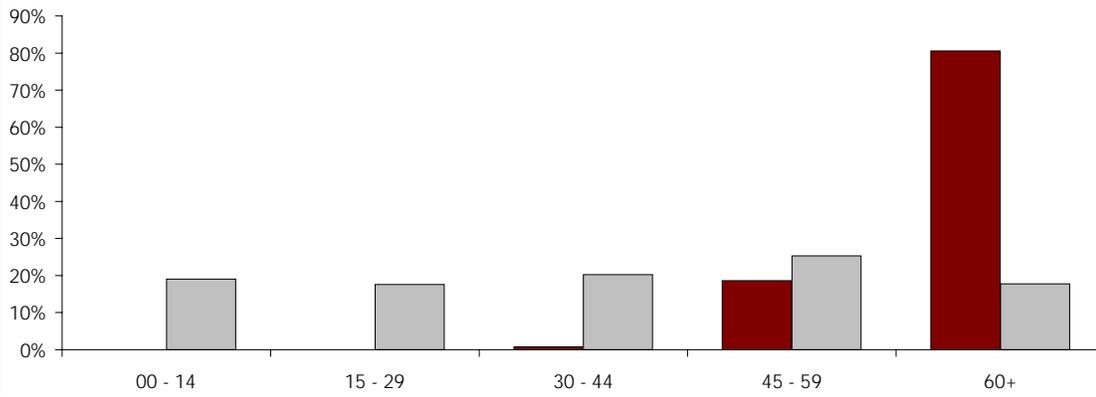
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HOQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





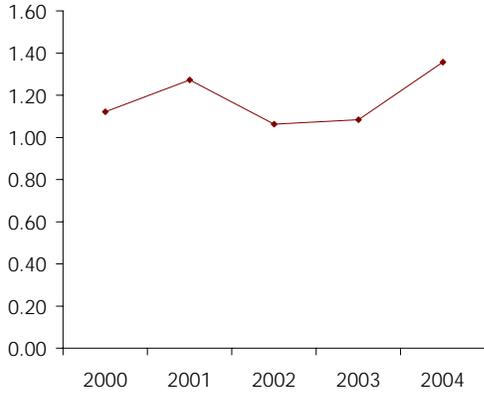
El Dorado County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

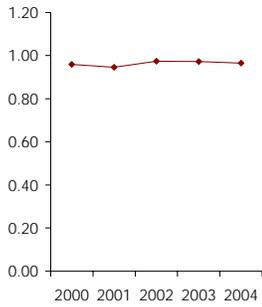
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	174	1.12	0.96
2001	204	1.27	0.95
2002	174	1.06	0.97
2003	181	1.08	0.97
2004	226	1.36	0.97

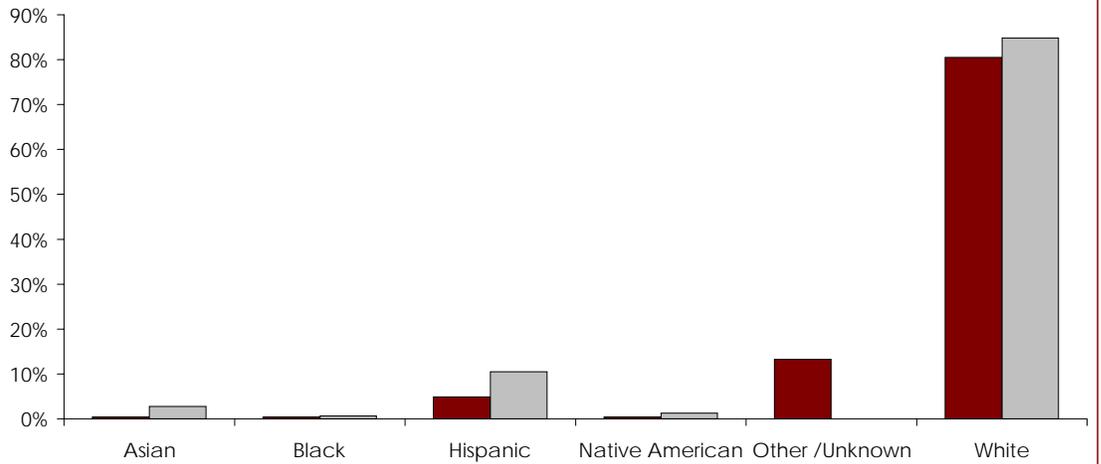
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

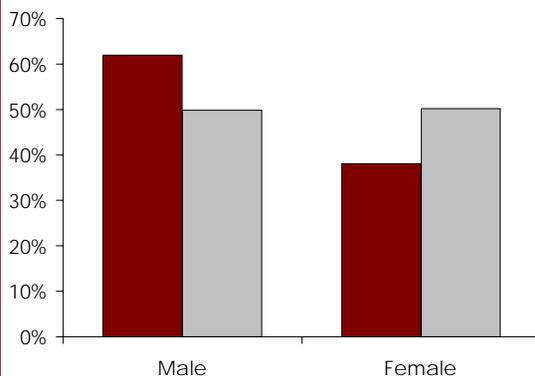
Race/Ethnicity



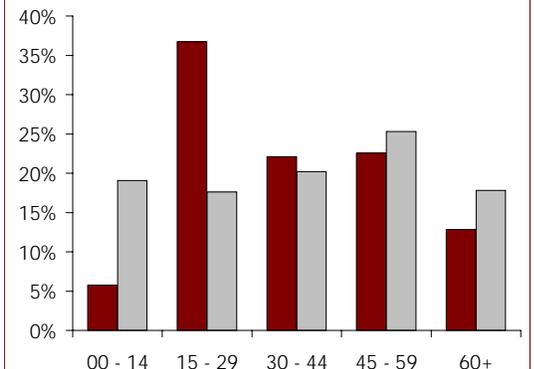
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



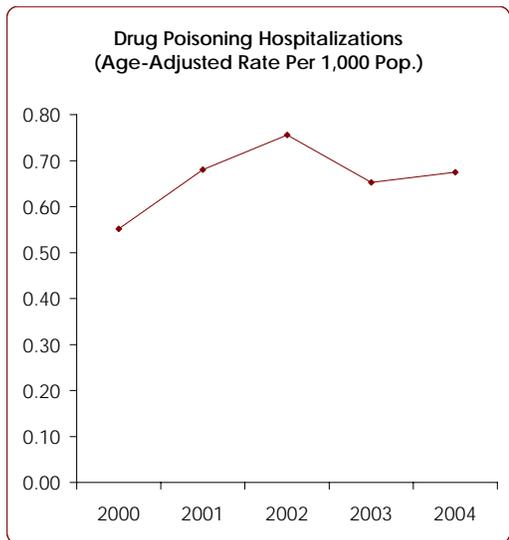
*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

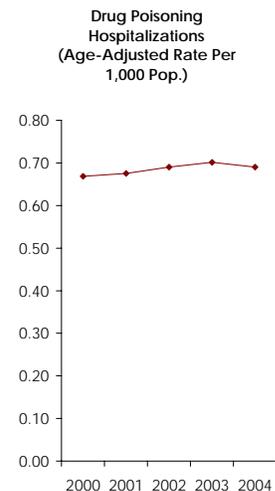
County Trends



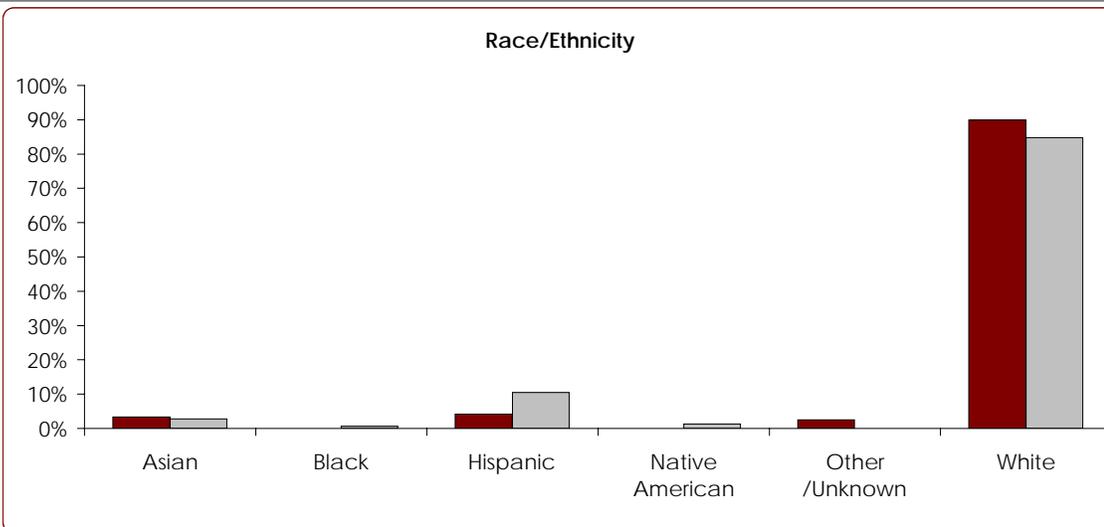
County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	85	0.55	0.67
2001	110	0.68	0.68
2002	128	0.76	0.69
2003	114	0.65	0.70
2004	119	0.68	0.69



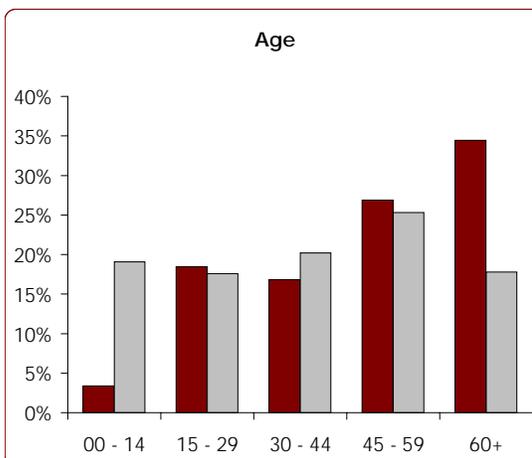
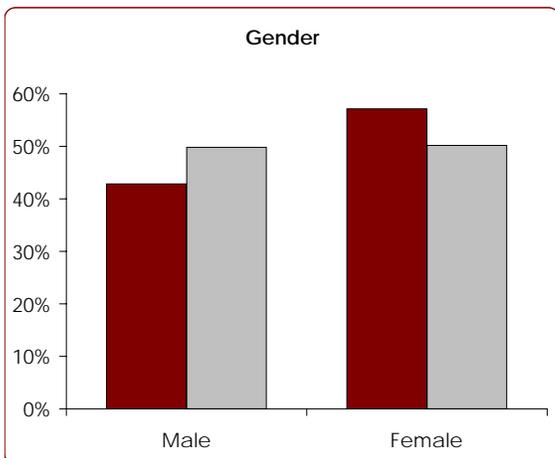
California



Patients 2004



■ % of Drug Poisoning Patients ■ % of County Residents



*Based on first event causing hospitalization
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

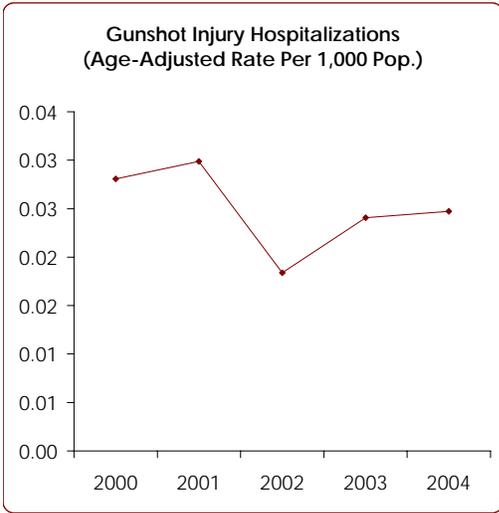


El Dorado County

Specific Hospitalization Trends

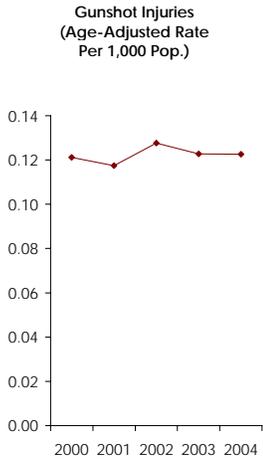
GUNSHOT INJURIES*

County Trends

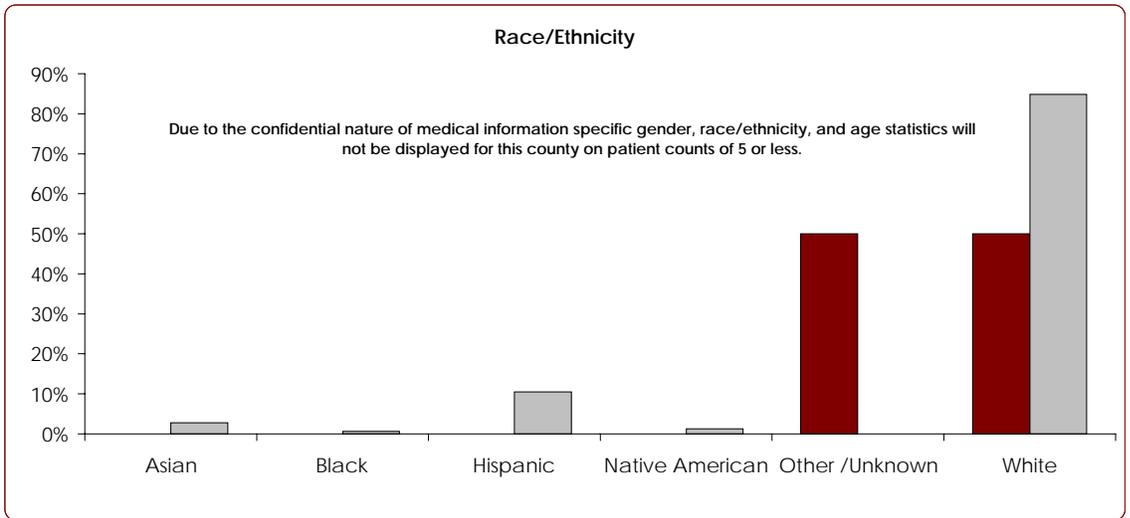


Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	4	0.03	0.12
2001	5	0.03	0.12
2002	3	0.02	0.13
2003	4	0.02	0.12
2004	4	0.02	0.12

California

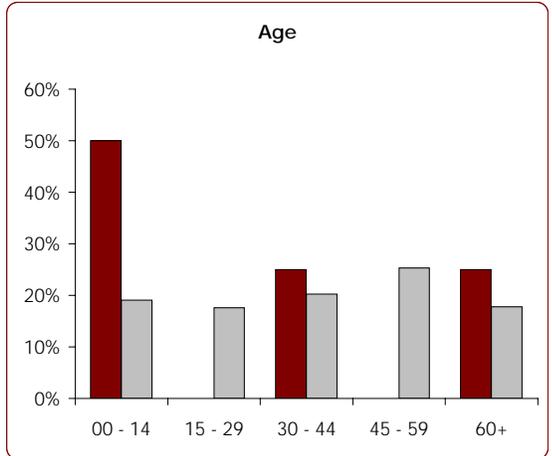
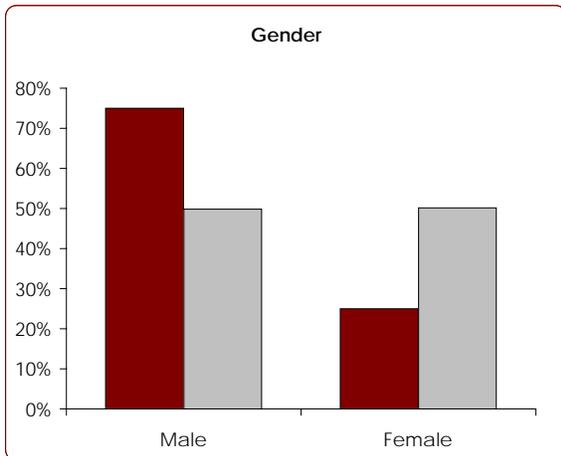


Patients 2004



■ % of Gunshot Injury Patients

■ % of County Residents



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



I N D I V I D U A L H O S P I T A L

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	EL DORADO COUNTY MENTAL		
	BARTON MEMORIAL HOSPITAL	HEALTH-PHF	MARSHALL MEDICAL CENTER.
Ownership	NON-PROFIT	CITY / COUNTY	NON-PROFIT
Type of Hospital	COMPARABLE	PHF	COMPARABLE
Type of Care	GENERAL ACUTE	PSYCHIATRIC	GENERAL ACUTE
Teaching/Rural	SMALL/RURAL	N/A	SMALL/RURAL
Available Beds	121	10	105
Occupancy Rate	66.8%	72.9%	68.1%
Patient Days	29,571	2,668	26,156
Average Length of Stay	7.8	7.1	4.4
Total Discharges	3,811	374	5,907
Outpatient Visits	92,078	0	246,735

Emergency Department			
EMS Level	Basic	---	Basic
EMS Stations	12	---	15
Total EMS Visits	19,611	---	25,689
Non-Emergency EMS Visits	-	---	4,277
Non-Urgent EMS Visits	2,752	---	902
Urgent EMS Visits	7,323	---	2,939
Moderate EMS Visits	7,120	---	7,123
Severe EMS Visits	2,192	---	11,015
Critical EMS Visits	224	---	3,710
% of Visits Resulting in Admit	10.7%	---	14.6%
Registered-Left w/o Treatment	213	---	997

Income Statement			
Gross Patient Revenue	\$155,524,353	\$1,733,030	\$268,280,022
-Deductions from Revenue	\$78,070,110	\$0	\$167,949,633
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$77,454,243	\$1,733,030	\$100,330,389
+Other Operating Revenue	\$321,125	\$0	\$1,511,745
Total Operating Revenue	\$77,775,368	\$1,733,030	\$101,842,134
-Operating Expense	\$73,570,132	\$1,733,030	\$98,680,651
Net from Operations	\$4,205,236	\$0	\$3,161,483
+Non-Operating Revenue	\$17,107,473	\$0	\$1,608,234
-Non-Operating Expense	\$14,073,378	\$0	\$684,714
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$7,239,331	\$0	\$4,085,003

Per Adjusted Day			
Gross Patient Revenue	\$2,838	\$650	\$5,731
-Deductions from Revenue	\$1,425	\$0	\$3,588
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$1,413	\$650	\$2,143
+Other Operating Revenue	\$6	\$0	\$32
Total Operating Revenue	\$1,419	\$650	\$2,175
-Operating Expense	\$1,343	\$650	\$2,108
Net from Operations	\$77	\$0	\$68
+Non-Operating Revenue	\$312	\$0	\$34
-Non-Operating Expense	\$257	\$0	\$15
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$132	\$0	\$87

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
 Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

<p>This page intentionally left blank.</p>	Facility Name
	Ownership
	Type of Hospital
	Type of Care
	Teaching/Rural
	Available Beds
	Occupancy Rate
	Patient Days
	Average Length of Stay
	Total Discharges
	Outpatient Visits

	Emergency Department:
	EMS Level
	EMS Stations
	Total EMS Visits
	Non-Emergency EMS Visits
	Non-Urgent EMS Visits
	Urgent EMS Visits
	Moderate EMS Visits
	Severe EMS Visits
	Critical EMS Visits
	% of Visits Resulting in Admit
	Registered-Left w/o Treatment

	Income Statement
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
-Extraordinary Items	
Net Income	

	Per Adjusted Day
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
-Extraordinary Items	
Net Income	

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
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