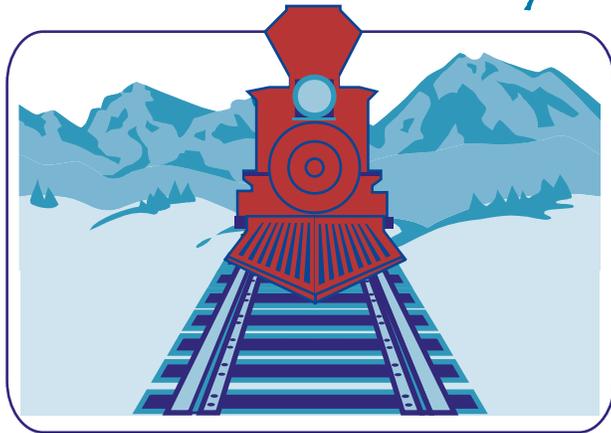


Placer County



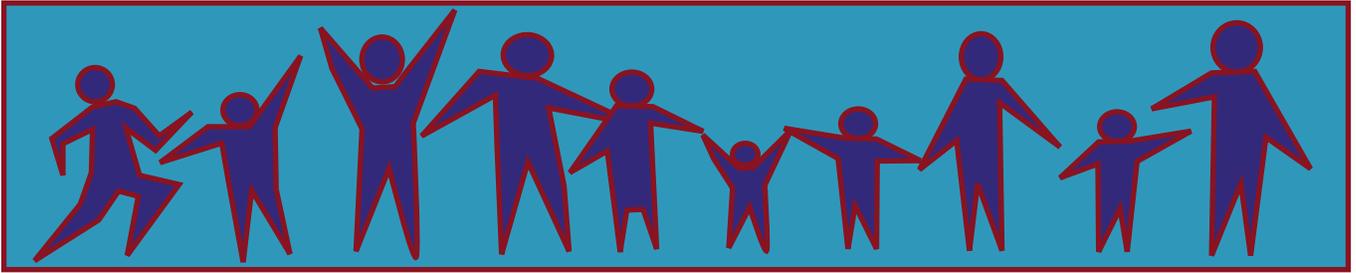
Healthcare Information

osbpd

Office of Statewide Health Planning & Development
"Equitable Healthcare Accessibility for California"

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

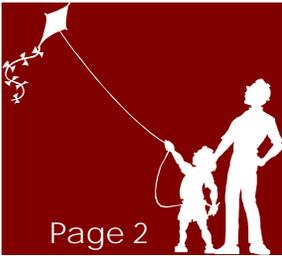
Education

Attainment

Employment

Major Employment Sectors

Unemployment

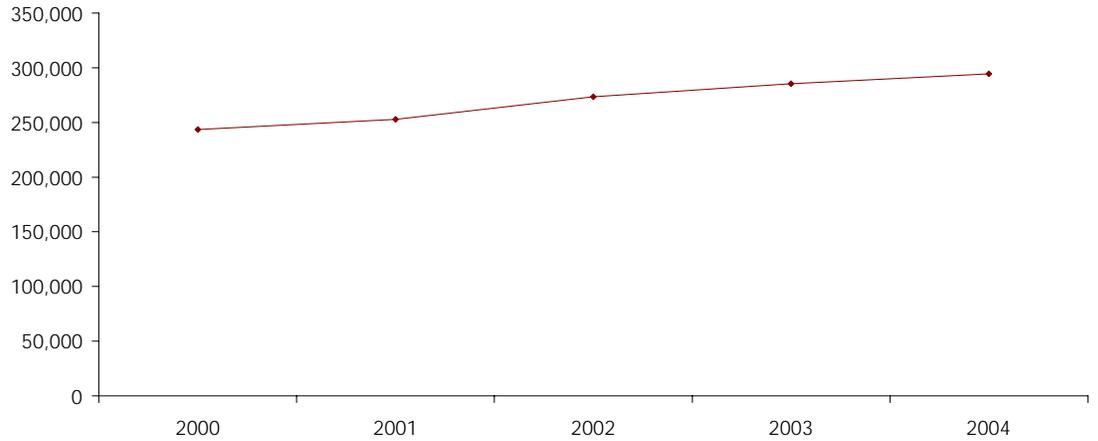


Placer County

Demographics

POPULATION

County Trends

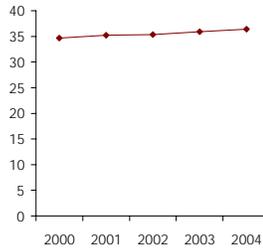


	2000	2001	2002	2003	2004
Births+	3,046	3,104	3,484	3,639	-
Deaths-	1,919	1,982	2,117	2,269	-
Emigration-/Immigration+	7,915	19,528	10,631	7,673	-
Total Change	9,042	20,650	11,998	9,043	-

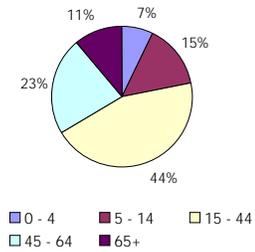
*Death Records for 2004 were not available from California Department of Health Services at publication

California

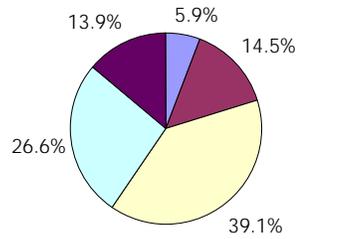
Population Trends (Millions)



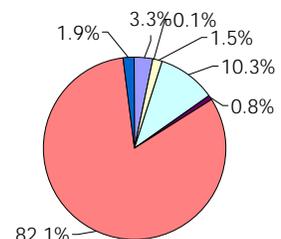
Age - 2004



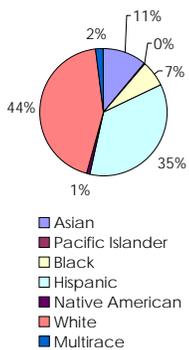
Age - 2004



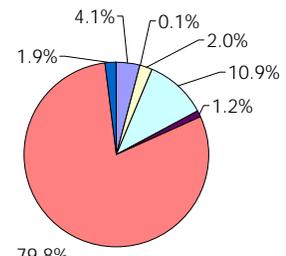
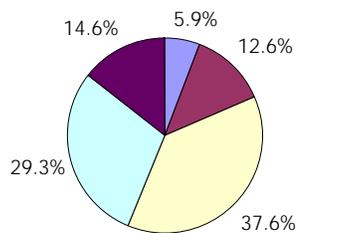
Race/Ethnicity - 2004



Race/Ethnicity - 2004



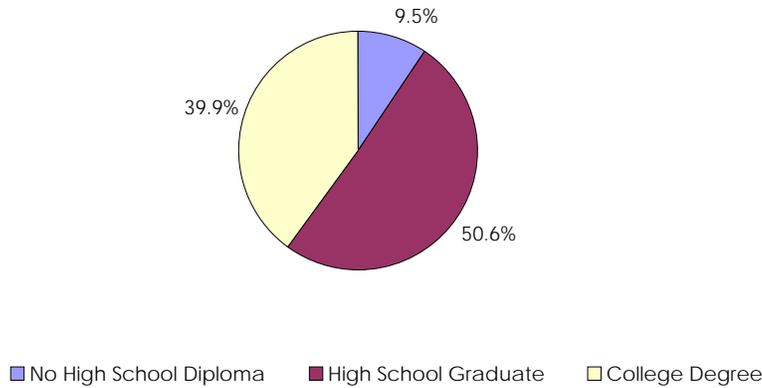
Projection - 2010



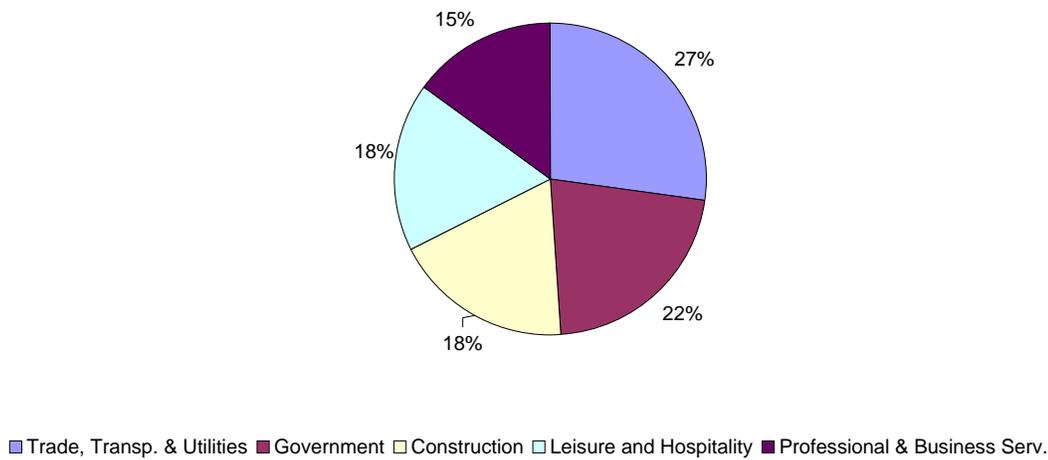


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

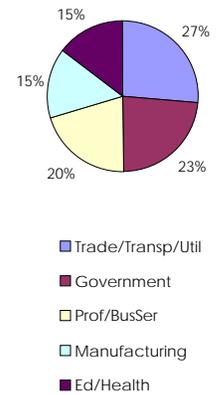


Top 5 Major Employment Sectors



California

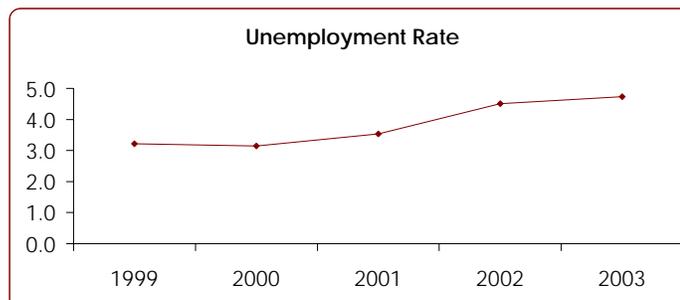
Top 5 Major Employment Sectors



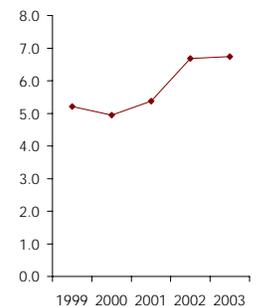
Unemployment

	Labor Force	Unemployment Rate
1999	119,600	3.2
2000	125,200	3.1
2001	131,600	3.5
2002	138,700	4.5
2003	141,600	4.7

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate





HEALTH CARE RESOURCES

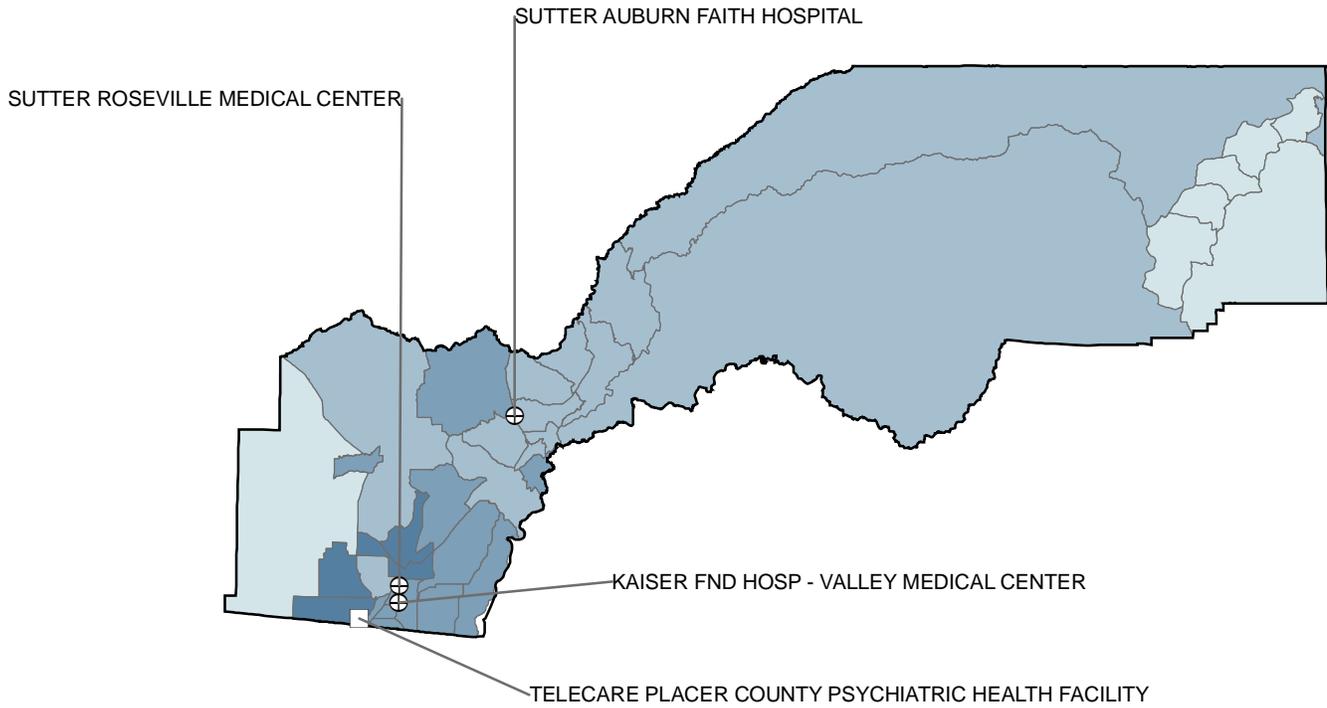
General Acute Care Hospitals

Long-term Care Facilities

Clinics

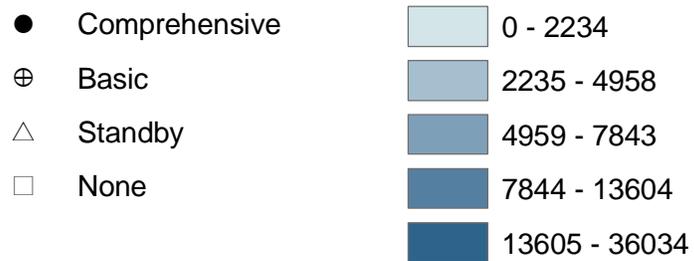
Home Health Agencies

Hospices



Placer County

Hospital Sites/EMS Level Population



Map compiled by:
 California Office of Statewide Health Planning & Development (OSHPD)
 Healthcare Quality and Analysis
 Healthcare Information Resource Center
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



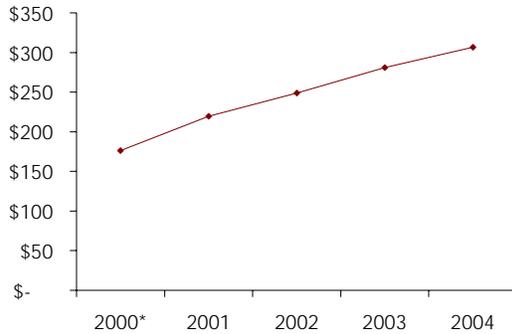
Placer County

Healthcare Resources

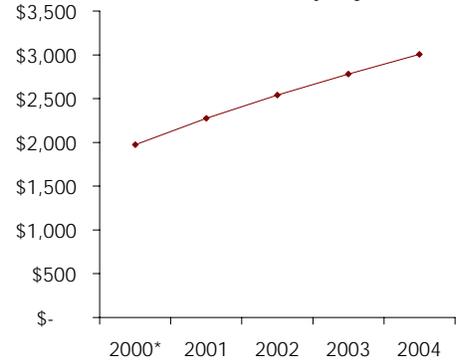
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue (Millions)



Net Patient Revenue Per Adj Day

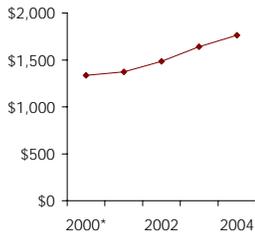


Year	Revenue
2000*	\$ 176,266,703
2001	\$ 219,364,919
2002	\$ 248,663,037
2003	\$ 280,940,750
2004	\$ 306,735,207

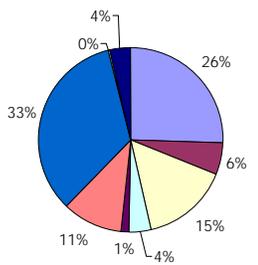
Year	Revenue
2000*	\$ 1,972
2001	\$ 2,276
2002	\$ 2,539
2003	\$ 2,781
2004	\$ 3,004

California

Net Patient Revenue per Adjusted Day

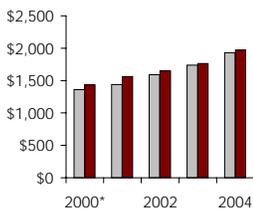


By Payer



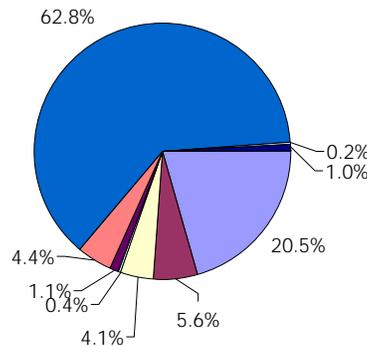
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/Expense per Day



- Revenue
- Expense

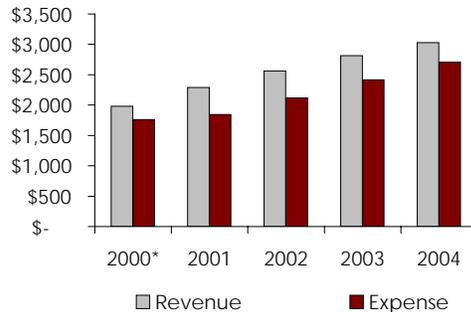
Net Patient Revenue by Payer - 2004



- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

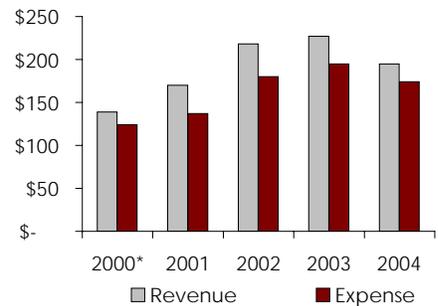
Net Inpatient Revenue/Expense per Day



Inpatient

Year	Revenue	Expense
2000*	\$ 1,978	\$ 1,763
2001	\$ 2,291	\$ 1,846
2002	\$ 2,562	\$ 2,117
2003	\$ 2,813	\$ 2,415
2004	\$ 3,030	\$ 2,706

Net Outpatient Revenue/Expense per Visit



Outpatient

Year	Revenue	Expense
2000*	\$ 139	\$ 124
2001	\$ 170	\$ 137
2002	\$ 218	\$ 180
2003	\$ 227	\$ 195
2004	\$ 195	\$ 174

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. *These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

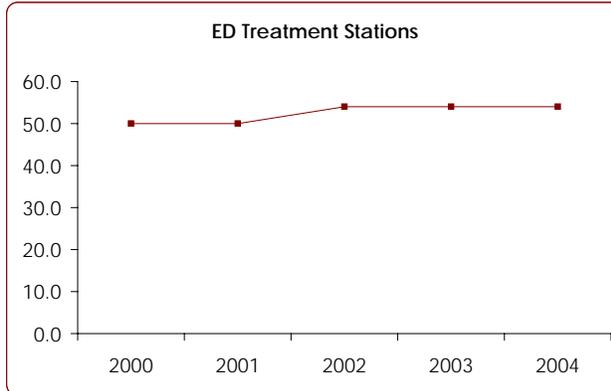
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HOAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

Emergency Room Services

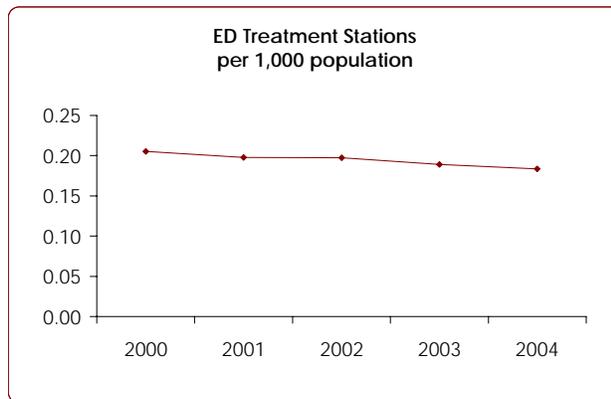


	ED Stations	Per 1,000 Pop.
2000	50	0.21
2001	50	0.20
2002	54	0.20
2003	54	0.19
2004	54	0.18

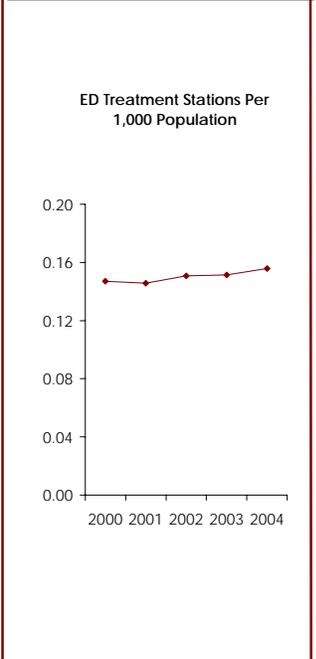


2004
Hospitals with Emergency Services by Type:

Standby	0
Basic	3
Comprehensive	0
Trauma Center	1

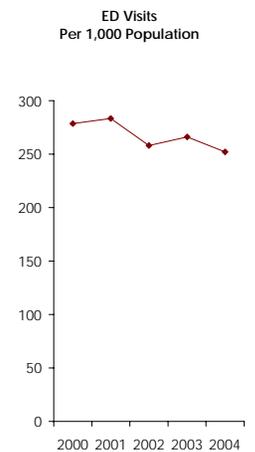
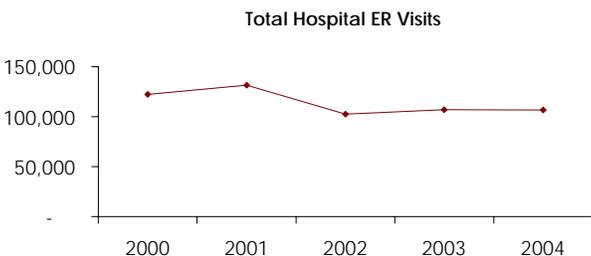
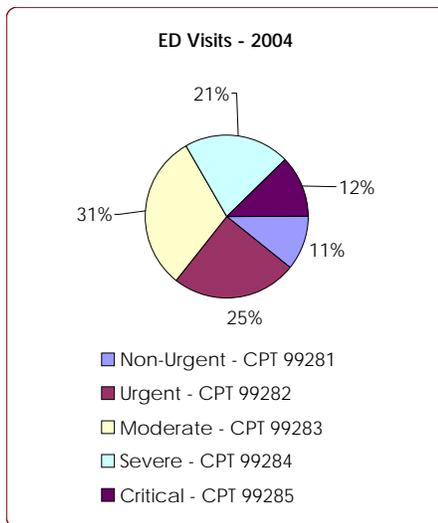
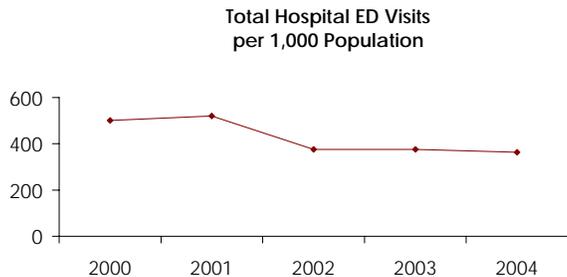


California

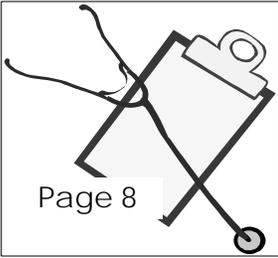


Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	122,210	502	0.13
2001	131,470	520	0.13
2002	102,605	375	0.17
2003	107,152	376	0.18
2004	106,768	363	0.19



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)

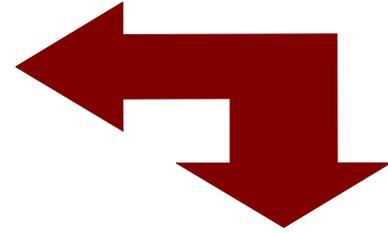
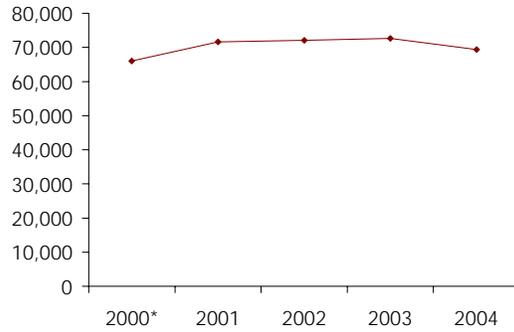


Placer County Healthcare Resources

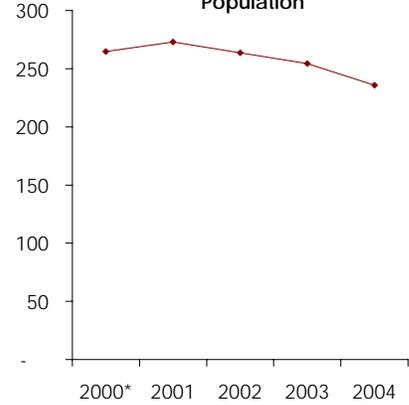
ACUTE CARE HOSPITALS

Patient Days

Patient Days



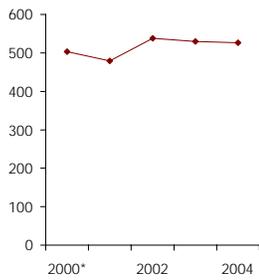
Patient Days Per 1,000
Population



	Patient Days	Per 1,000 Pop.
2000*	66,038	265
2001	71,597	273
2002	72,047	264
2003	72,600	254
2004	69,363	236

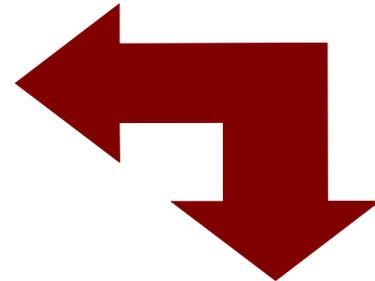
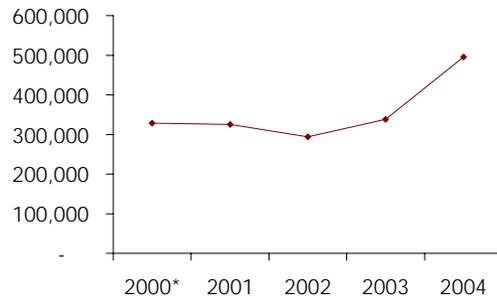
California

Patient Days Per 1,000
Population

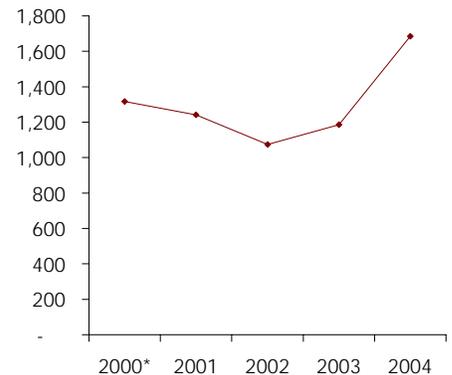


Outpatient Visits

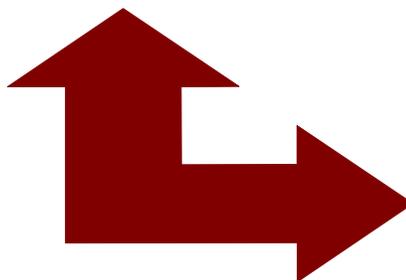
Outpatient Visits



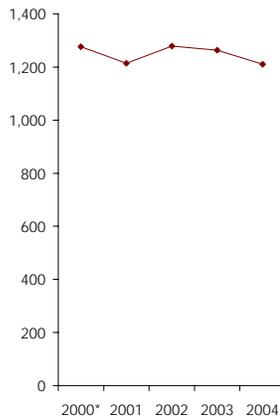
Outpatient Visits Per 1,000 Population



	Outpatient Visits	Per 1,000 Pop.
2000*	328,535	1,317
2001	325,485	1,241
2002	293,647	1,074
2003	338,418	1,186
2004	495,825	1,684



Outpatient Visits Per 1,000
Population

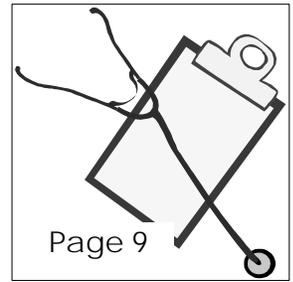


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

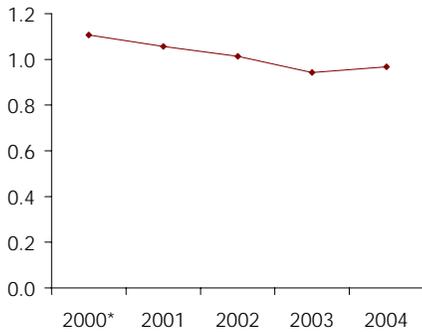
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

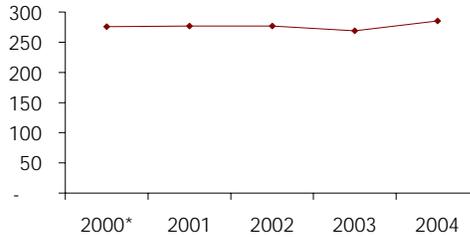
Available Beds



Available Beds per 1,000 Population



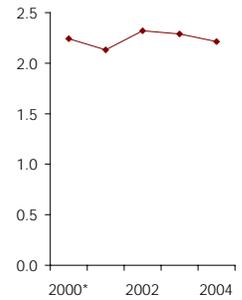
Available Beds



Year	Beds	Per 1,000 Pop.
2000*	276	1.1
2001	277	1.1
2002	277	1.0
2003	269	0.9
2004	285	1.0

California

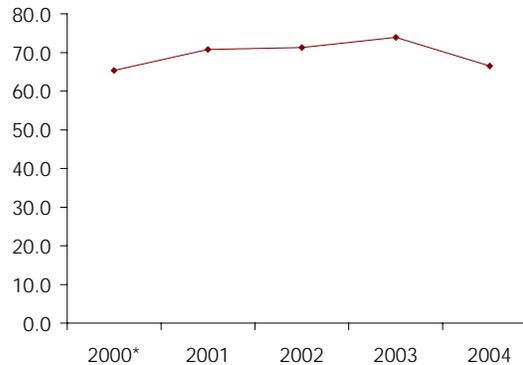
Available Beds Per 1,000 Population



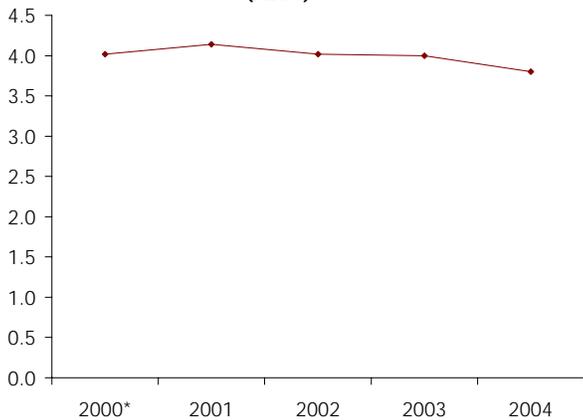
Occupancy Rate

Year	Rate	Days
2000*	65.4	4.0
2001	70.8	4.1
2002	71.3	4.0
2003	73.9	4.0
2004	66.5	3.8

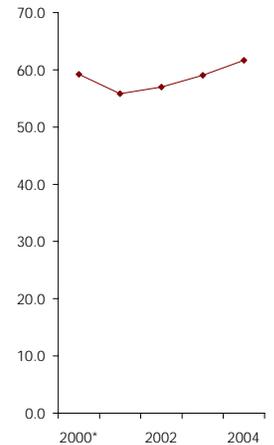
Occupancy Rate



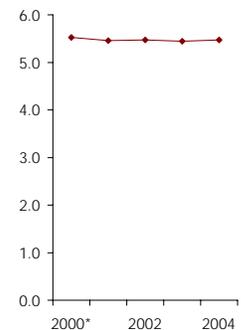
Average Length of Stay (ALOS)



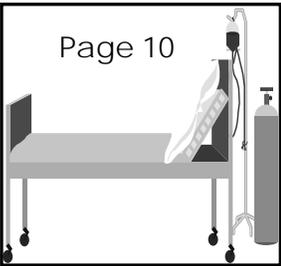
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Placer County

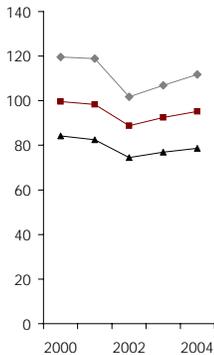
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

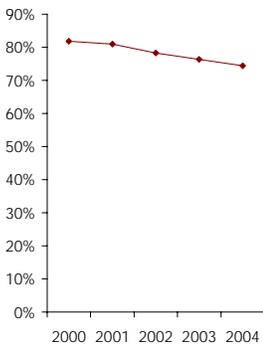
California

Trends (Thousands)



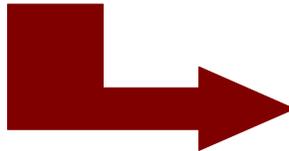
■ LTC Residents
▲ LTC Residents 65+
◆ Beds

Occupancy Rate

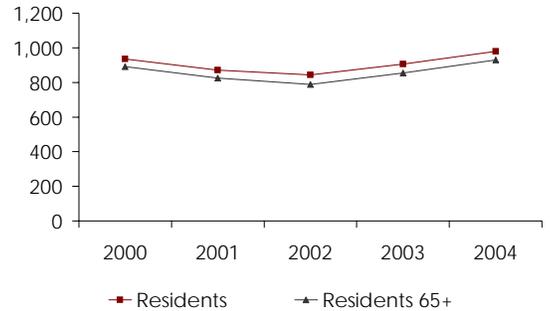


LTC Residents LTC Residents 65+

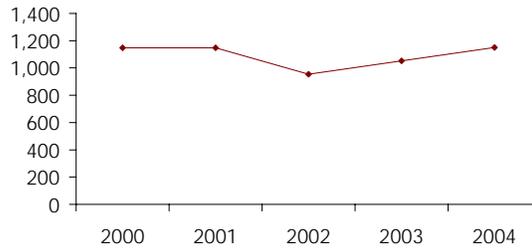
	LTC Residents	LTC Residents 65+
2000	935	892
2001	871	826
2002	843	789
2003	906	855
2004	979	929



Residents

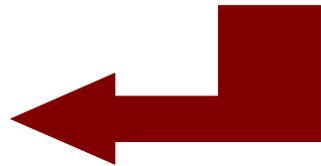


Beds



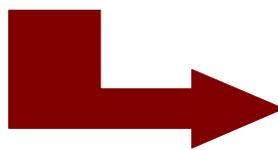
Beds

	Beds
2000	1,148
2001	1,148
2002	954
2003	1,052
2004	1,151

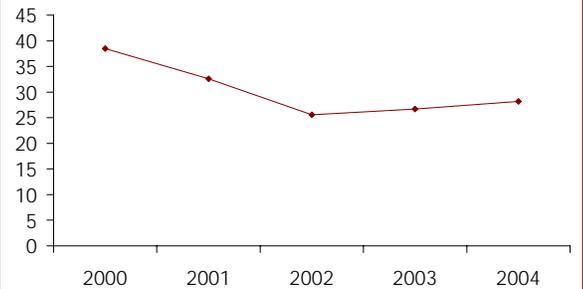


LTC Beds Per 1,000 Population 65+

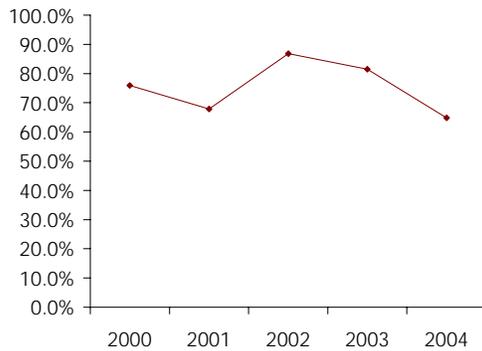
	LTC Beds Per 1,000 Population 65+
2000	38.5
2001	32.6
2002	25.6
2003	26.7
2004	28.2



Beds per 1,000 Population 65+

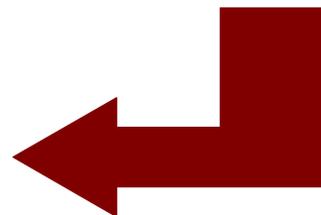


Occupancy Rate



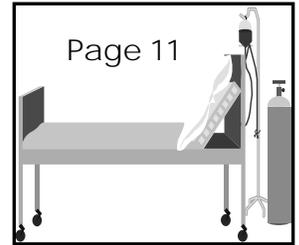
Occupancy Rate

	Occupancy Rate
2000	75.9%
2001	67.8%
2002	86.8%
2003	81.5%
2004	64.8%

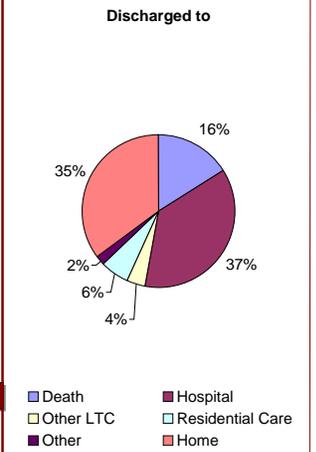
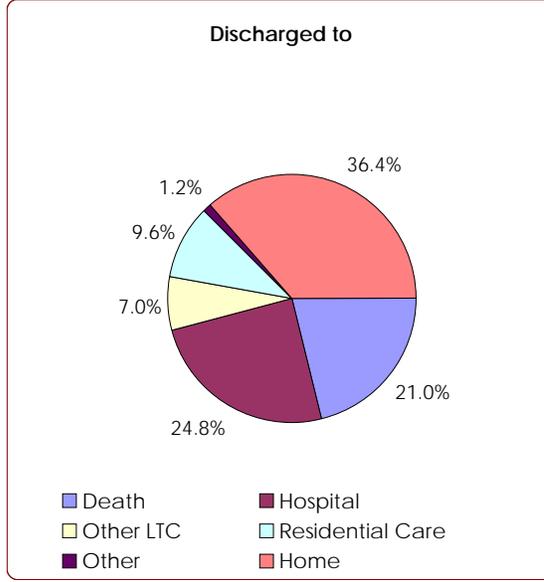
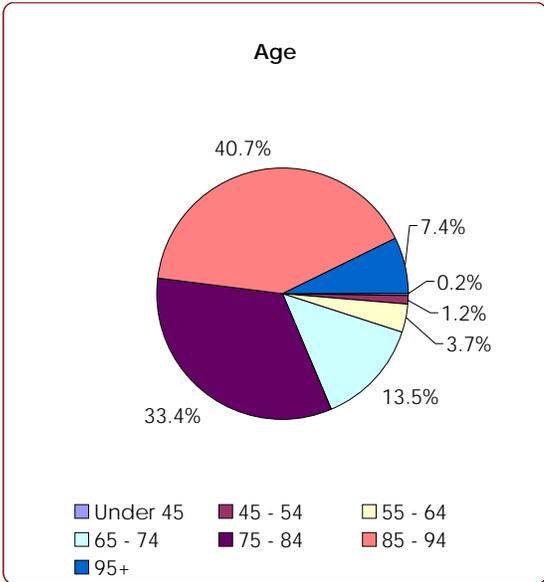


LONG-TERM CARE FACILITIES

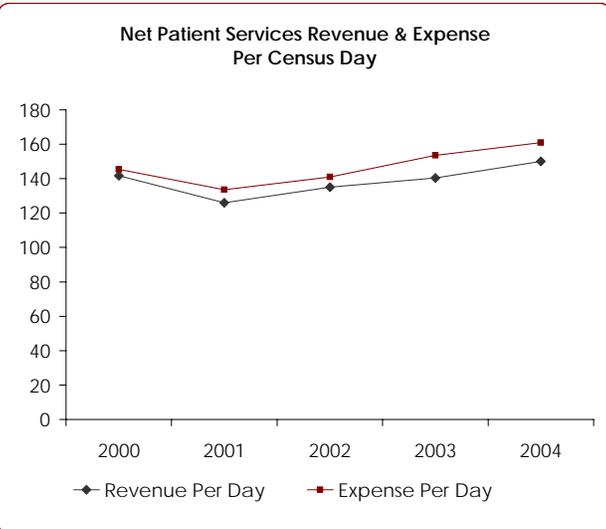
Residents



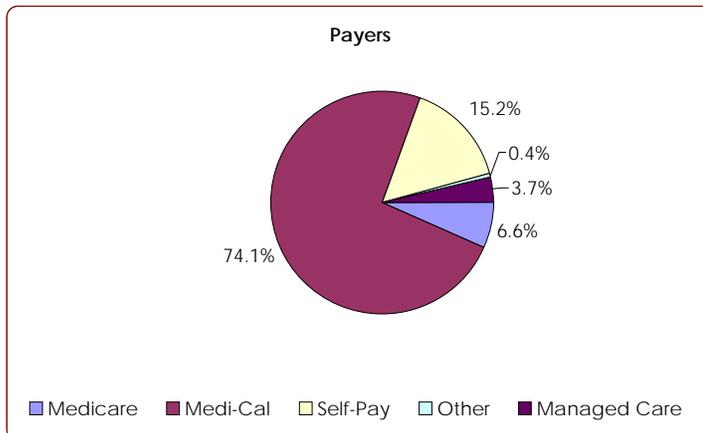
California



Financial Information



	Revenue Per Day	Expense Per Day
2000	\$ 142	\$ 145
2001	\$ 126	\$ 134
2002	\$ 135	\$ 141
2003	\$ 140	\$ 154
2004	\$ 150	\$ 161



Non-reponders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/lc/financial/lcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/lc/lcutil.htm>) databases.



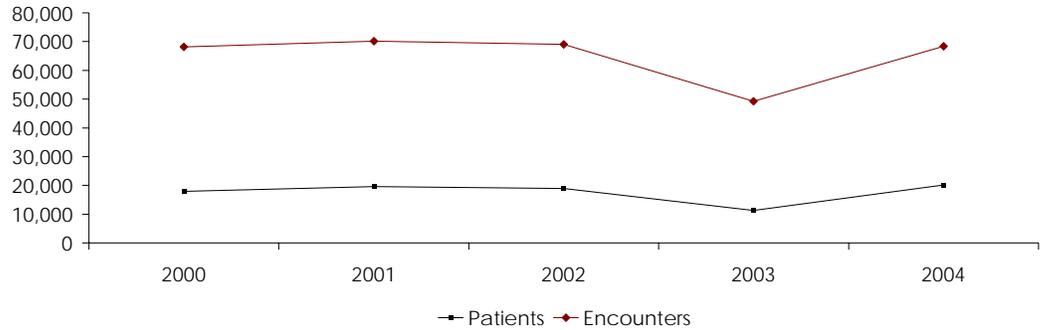
Placer County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

Patients



	Encounters	Patients	# Community	# Free
2000	68,107	17,896	5	0
2001	70,159	19,586	4	0
2002	69,011	18,921	5	0
2003	49,234	11,258	3	0
2004	68,332	20,184	5	0

California

Community Clinic:

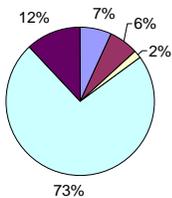
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

Free Clinic:

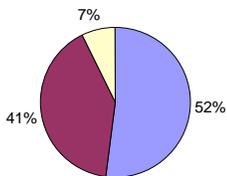
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity

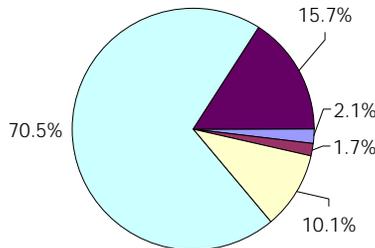


- Hispanic
- Non-Hispanic
- Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

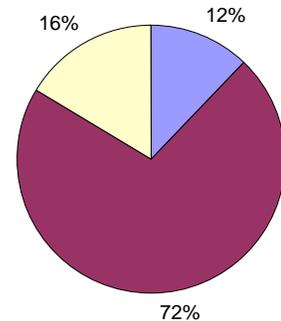
Race/Ethnicity - 2004

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

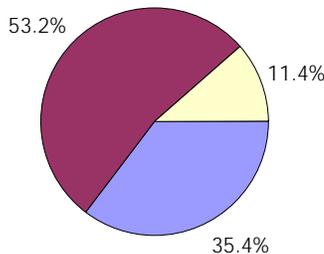
Ethnicity



- Hispanic
- Non-Hispanic
- Unknown Ethnicity

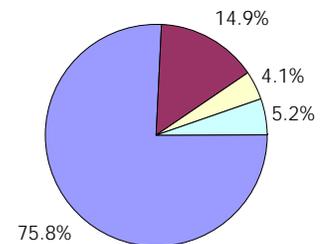
Economic Status (Based on Federal Poverty Levels)

1996



- Below 100%
- 100 - 200%
- Above 200%

2004

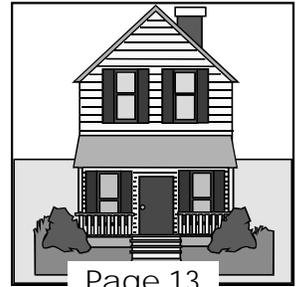


- Below 100%
- 100 - 200%
- Above 200%
- Unknown

Non-responders in any given year may cause fluctuations in data.

HOME HEALTH AGENCIES

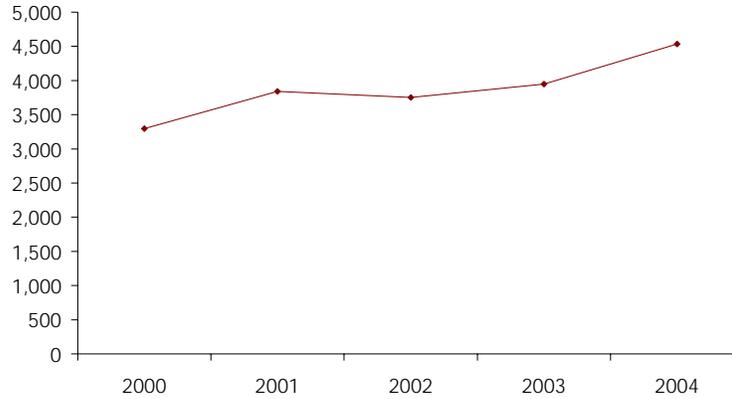
Statewide Trends



California

Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Unduplicated Patients

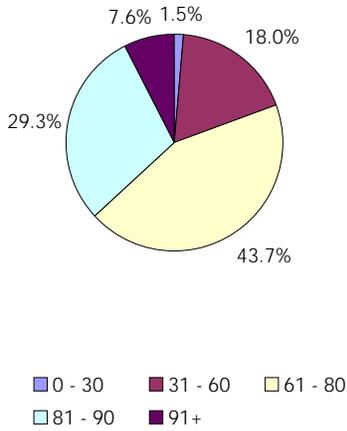


Number

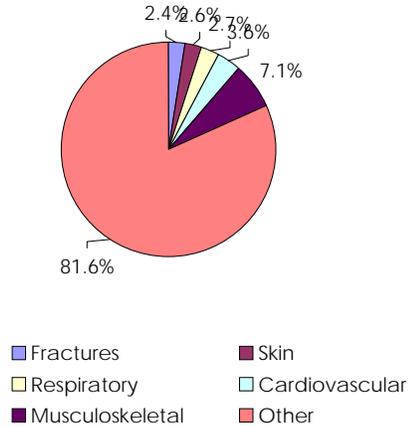
2000	3,296
2001	3,842
2002	3,751
2003	3,949
2004	4,533

Patients 2004

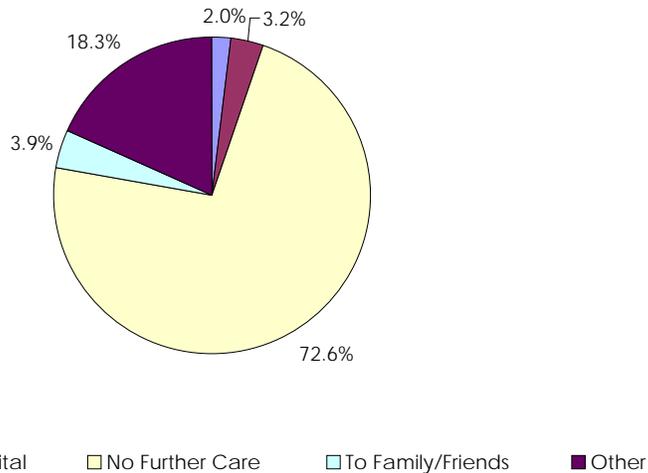
Age



Condition



Discharged To - 2004



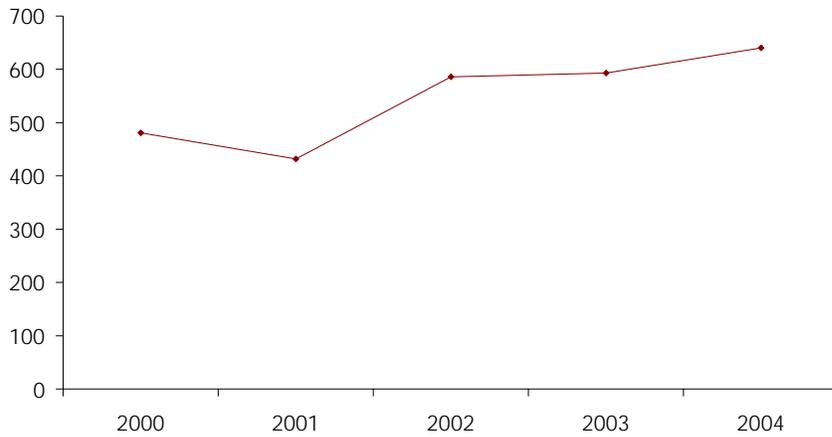
Non-responders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)



Placer County Healthcare Resources

HOSPICE County Trends

Patients

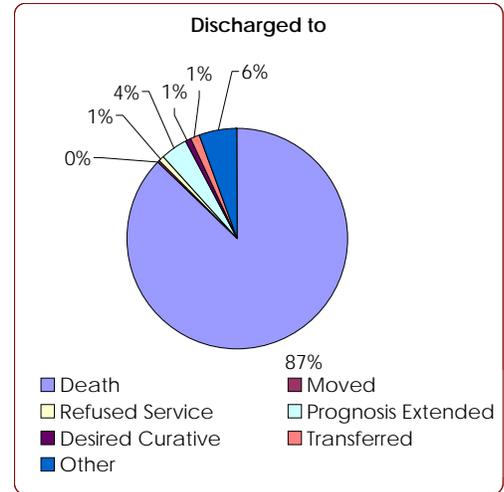
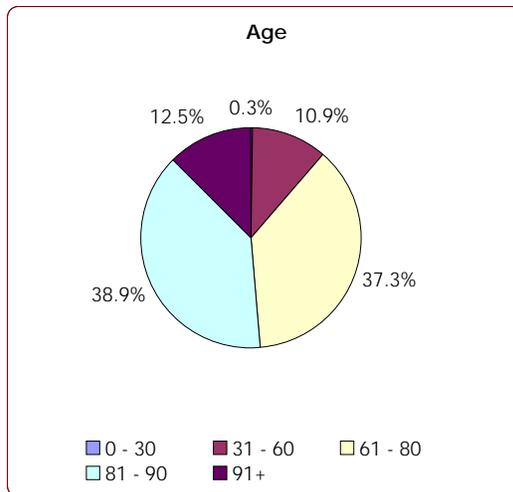


Patients	
2000	481
2001	432
2002	586
2003	593
2004	640

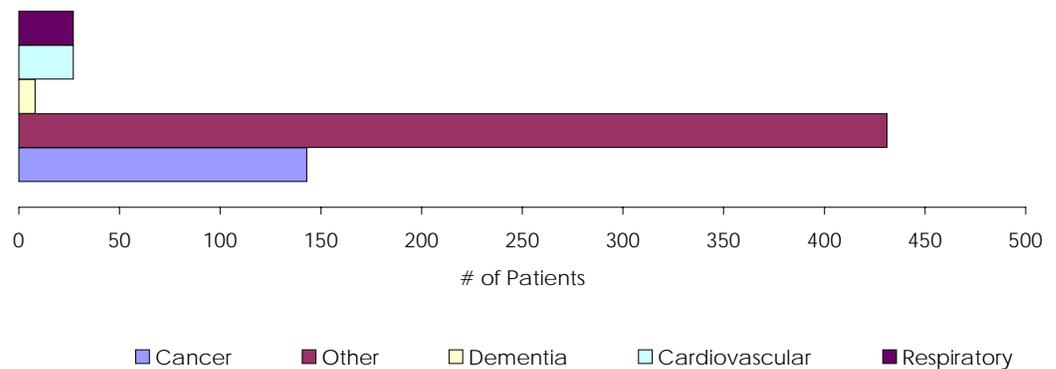
California

Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

Patients 2004



Conditions Requiring Hospice Care - 2004





HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

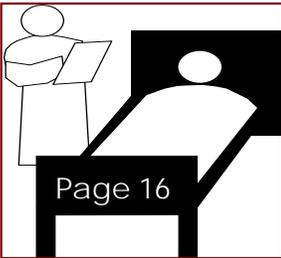
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



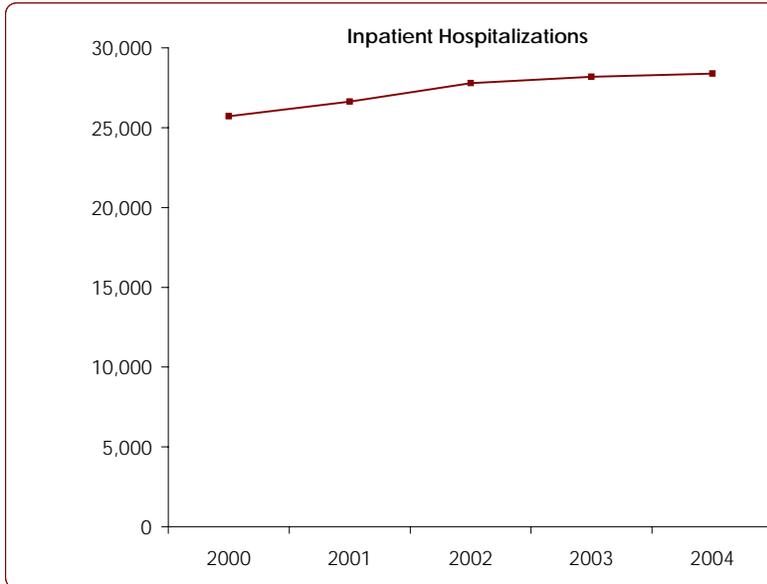
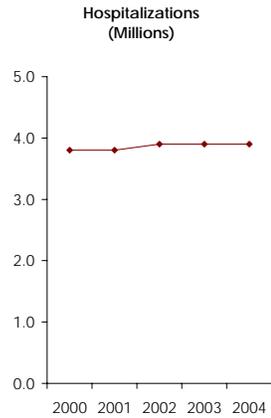
Placer County

Hospitalization Characteristics

INPATIENT OVERVIEW

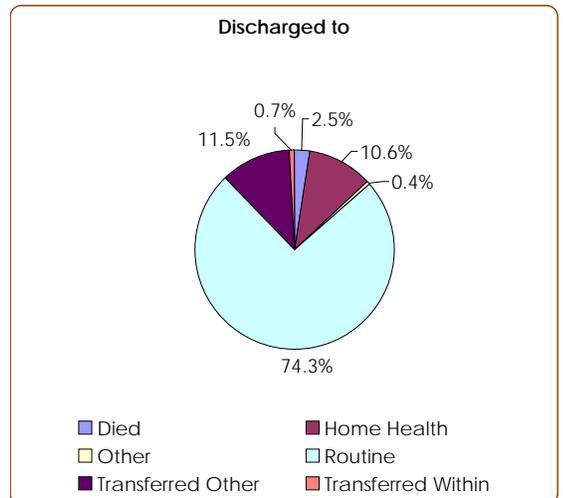
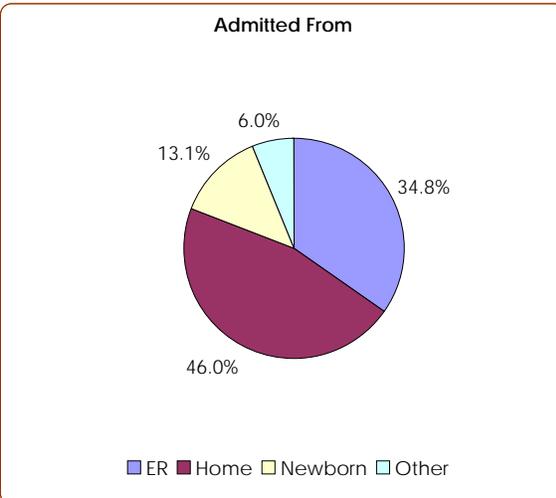
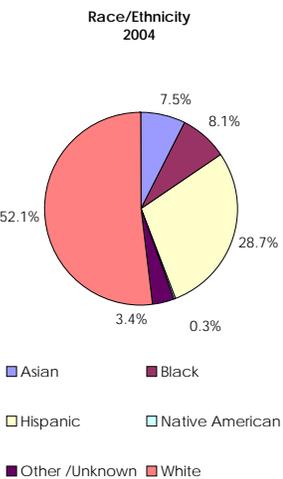
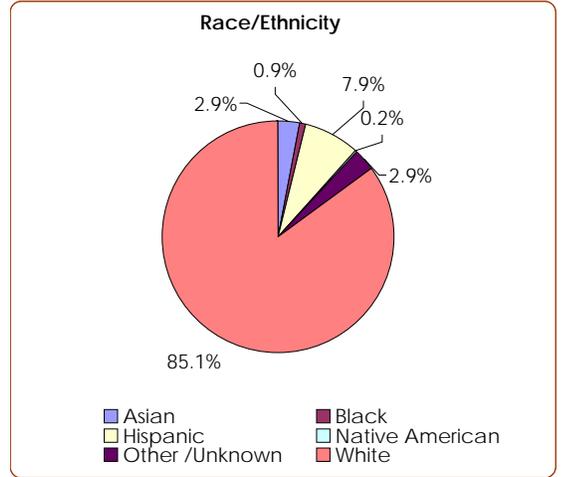
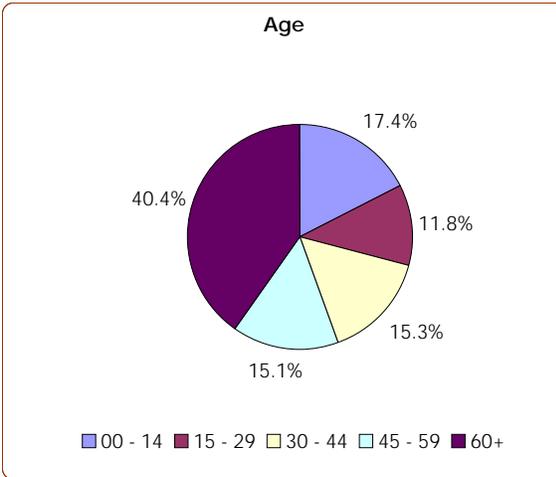
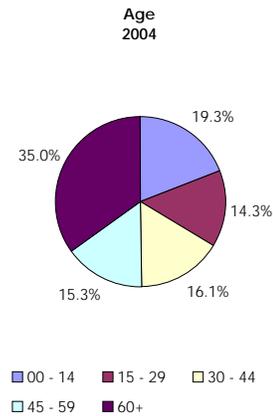
County Trends

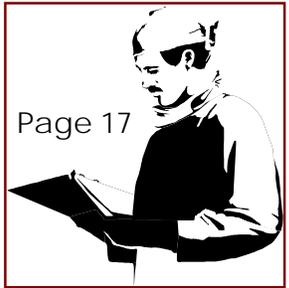
California



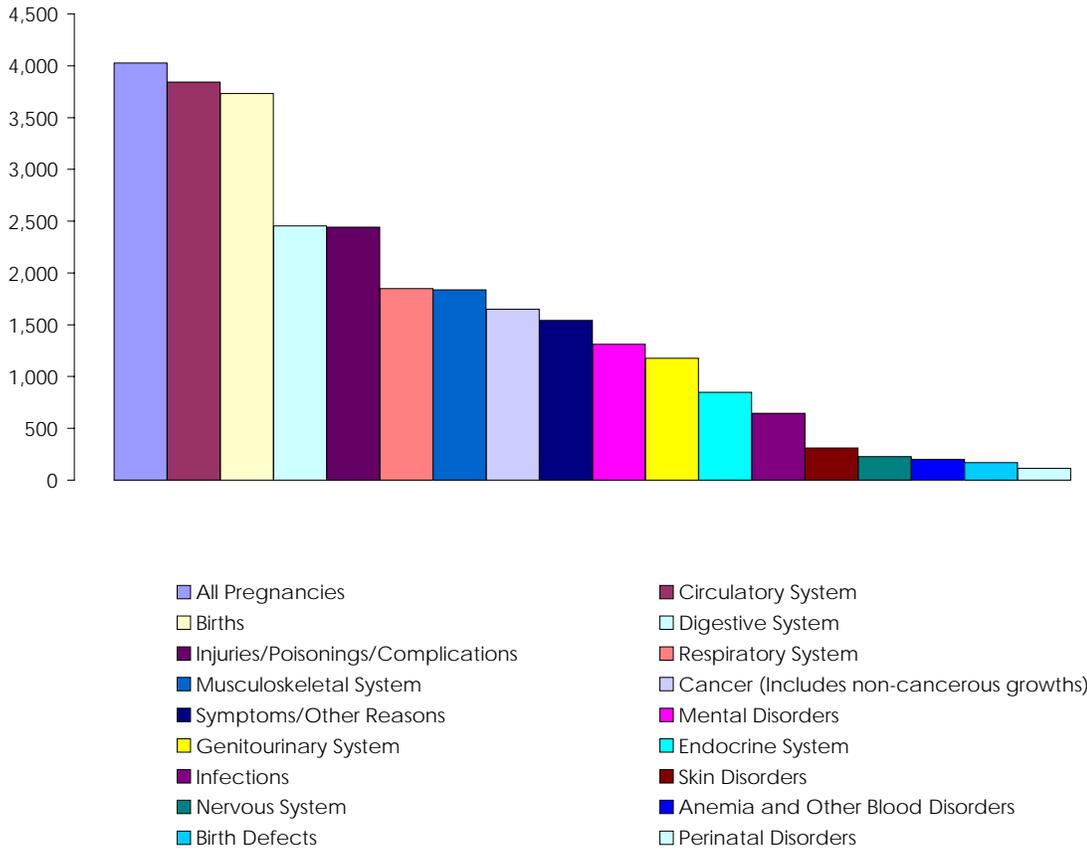
Inpatients	
2000	25,705
2001	26,625
2002	27,797
2003	28,181
2004	28,376

Patients 2004





Types of Principal Diagnoses 2004

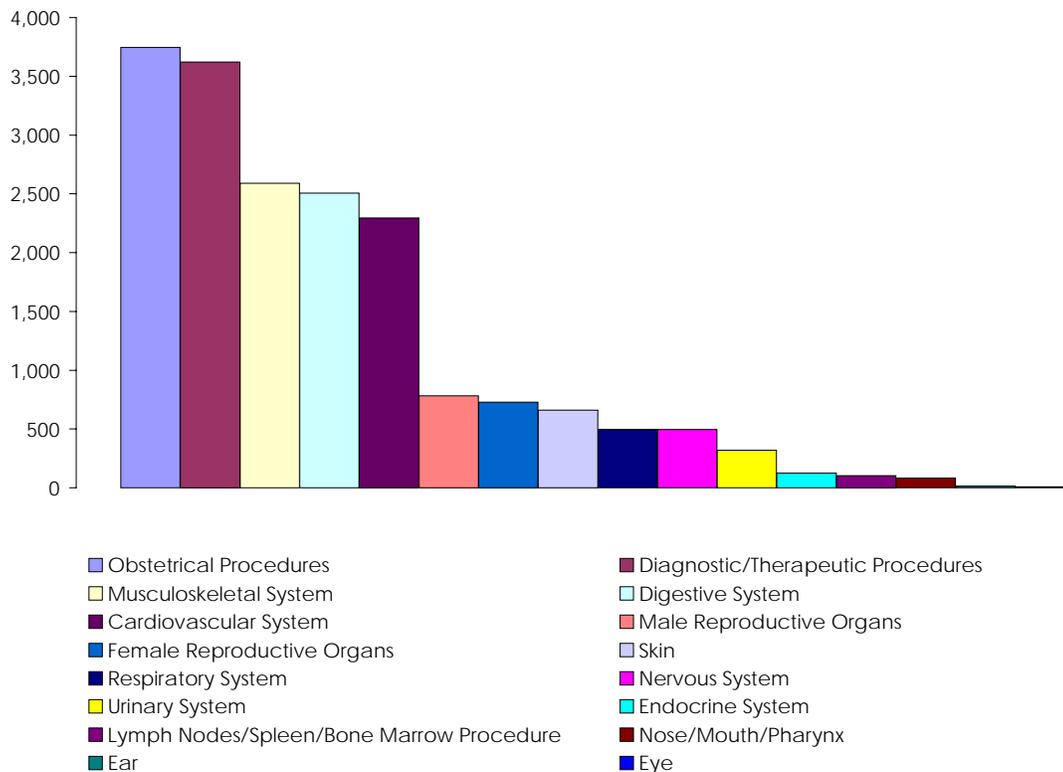


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

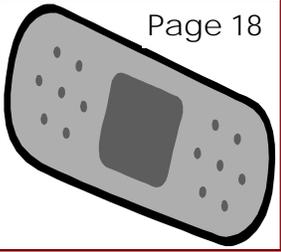
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

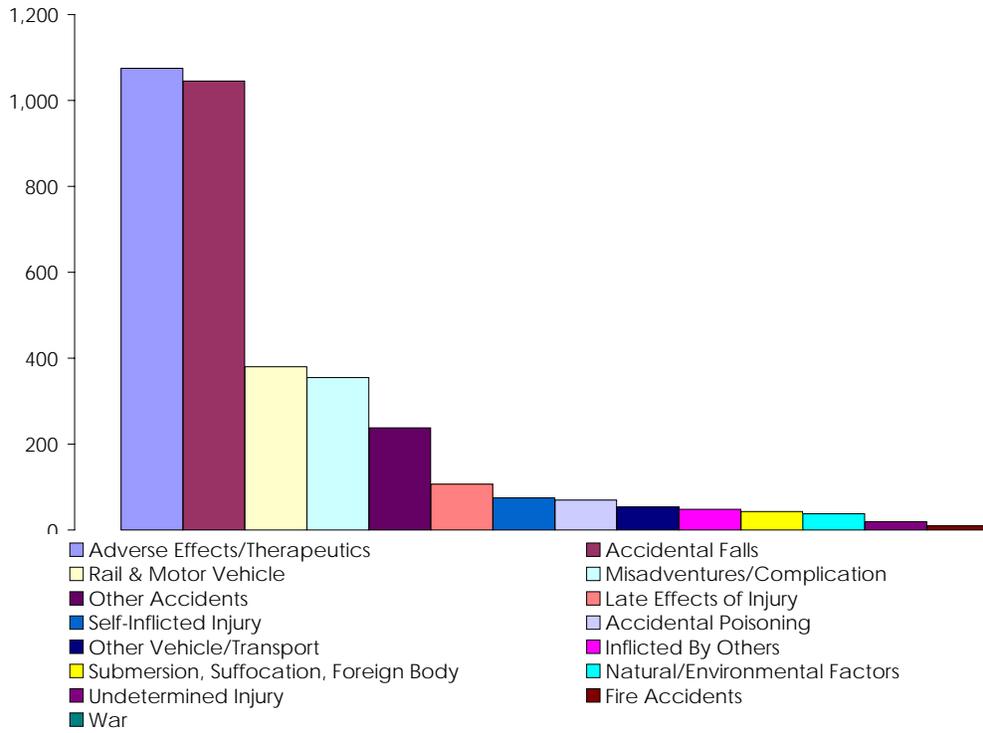


Placer County

Hospitalization Characteristics

CLINICAL OVERVIEW

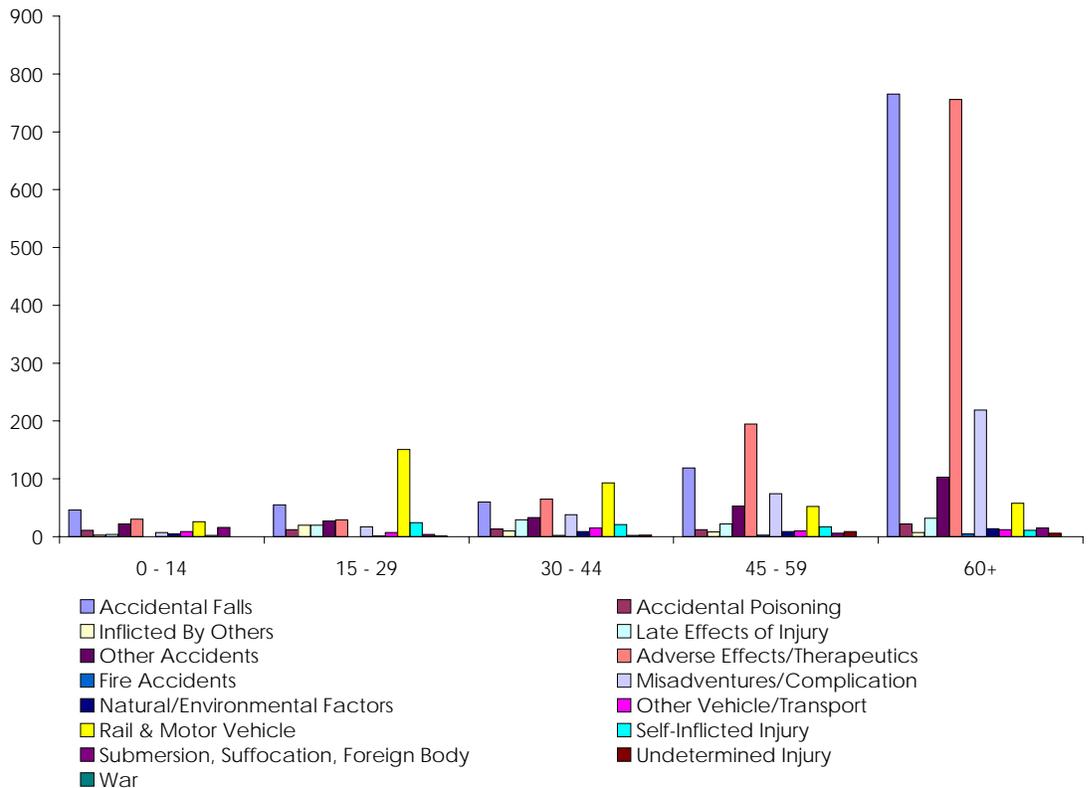
Types of Injuries 2004



California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

Types of Injuries by Age 2004



In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries
High-risk Deliveries
Asthma
Cancer
HIV

Selected Procedures

Cardiac Bypass
Mastectomy
Prostatectomy

Selected Injuries

Auto Injuries
Drug Poisonings
Gunshot Injuries

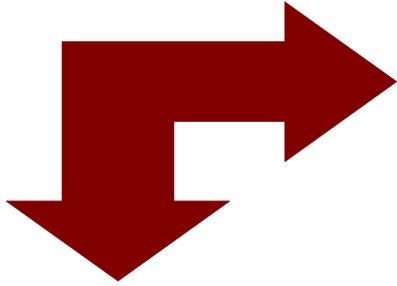


Placer County

Specific Hospitalization Trends

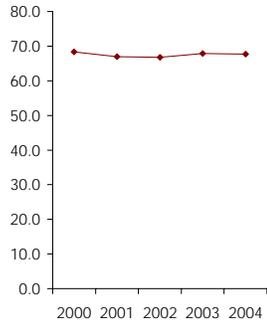
BIRTHS & DELIVERIES

County Trends

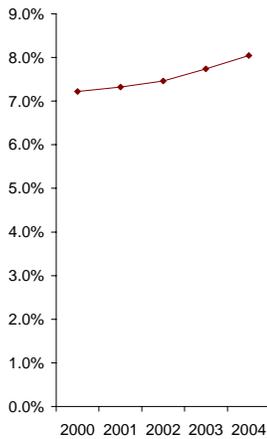


California

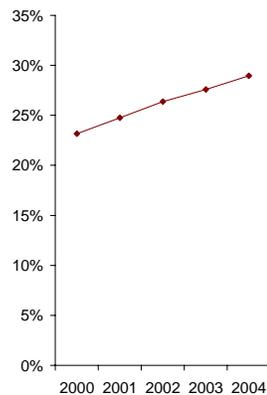
Fertility Rate Per 1,000
(Women between 15 - 44 years)



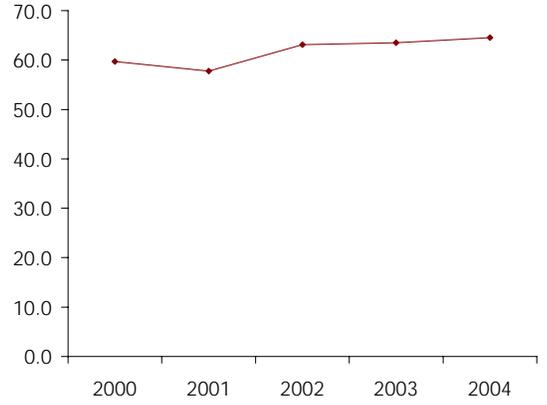
% of Premature Births



% of Cesarean Section Deliveries



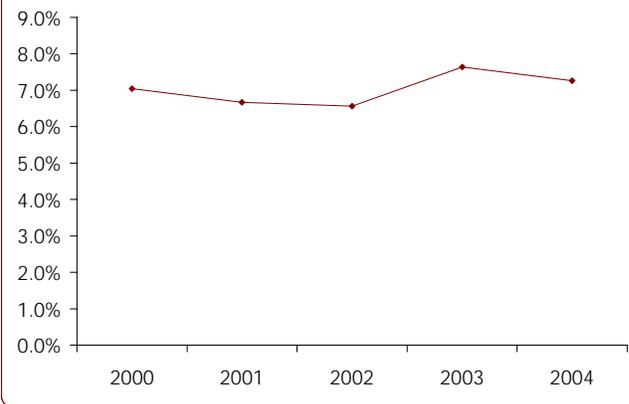
Fertility Rate Per 1,000
(Women between 15 - 44 years)



	County Births	Fertility Rate
2000	3,026	59.7
2001	3,061	57.8
2002	3,445	63.1
2003	3,589	63.5
2004	3,733	64.5

Premature Births

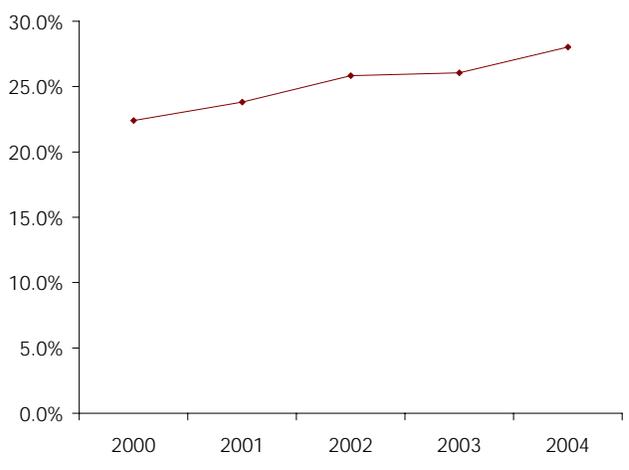
% of Premature Births



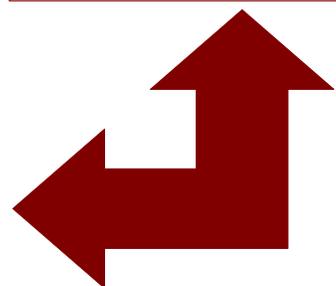
	Premature Births	% of Total Births
2000	213	7.0%
2001	204	6.7%
2002	226	6.6%
2003	274	7.6%
2004	271	7.3%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



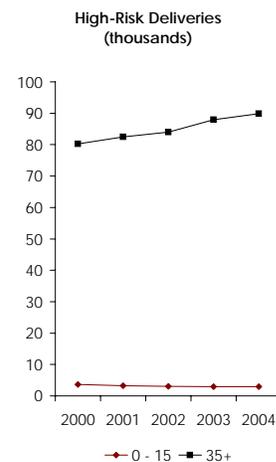
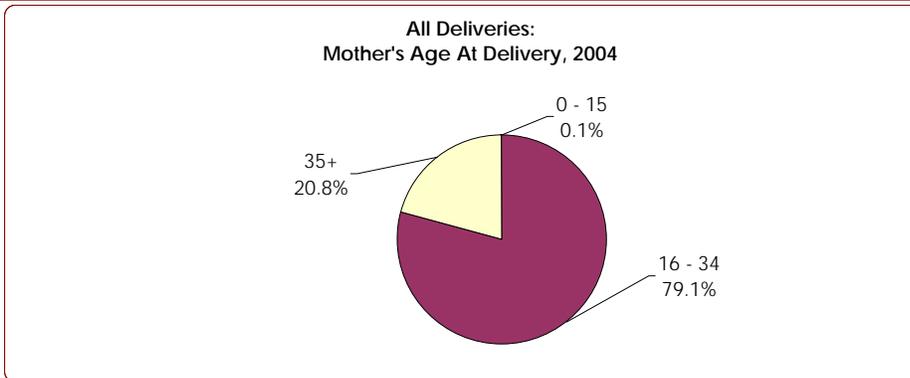
	C-Sections	% of All Deliveries
2000	678	22.4%
2001	729	23.8%
2002	890	25.8%
2003	935	26.1%
2004	1,046	28.0%



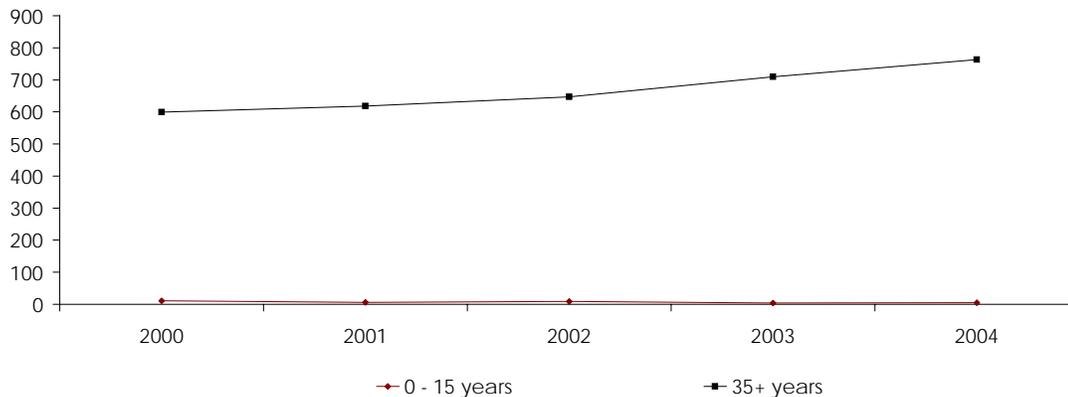


Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	11	0.4%	2,370	79.5%	599	20.1%
2001	6	0.2%	2,404	79.4%	618	20.4%
2002	9	0.3%	2,731	80.6%	647	19.1%
2003	4	0.1%	2,811	79.8%	709	20.1%
2004	5	0.1%	2,907	79.1%	763	20.8%

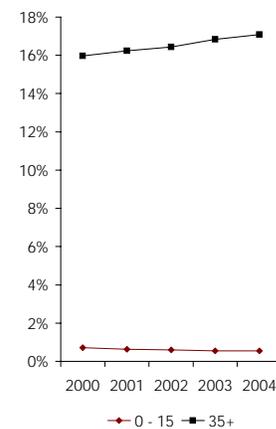
California



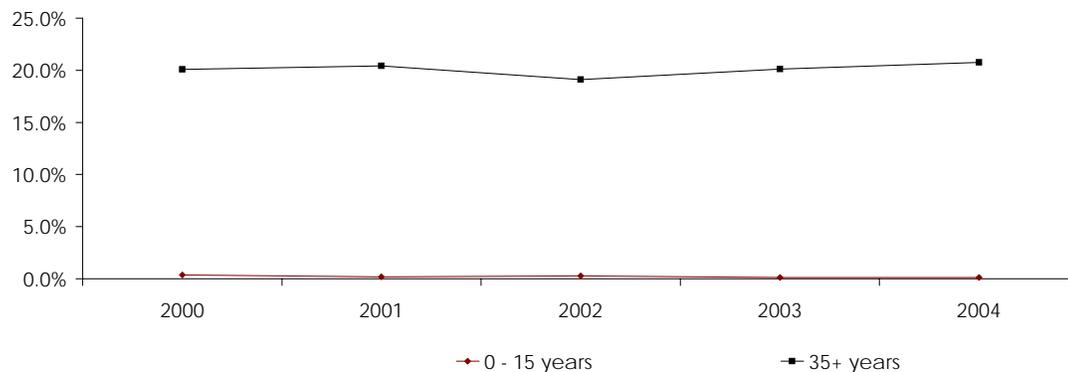
High-Risk Deliveries



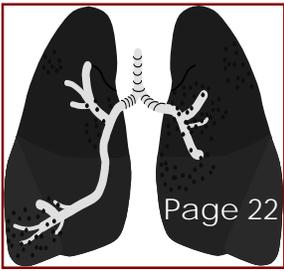
High-Risk Deliveries Percent



High-Risk Deliveries, % of All Deliveries



SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



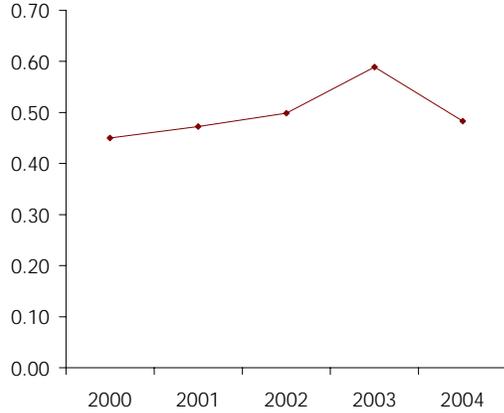
Placer County

Specific Hospitalization Trends

ASTHMA*

County Trends

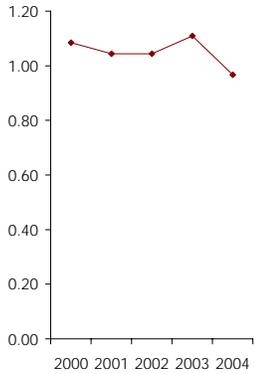
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	111	0.45	1.08
2001	124	0.47	1.04
2002	137	0.50	1.04
2003	167	0.59	1.11
2004	146	0.48	0.97

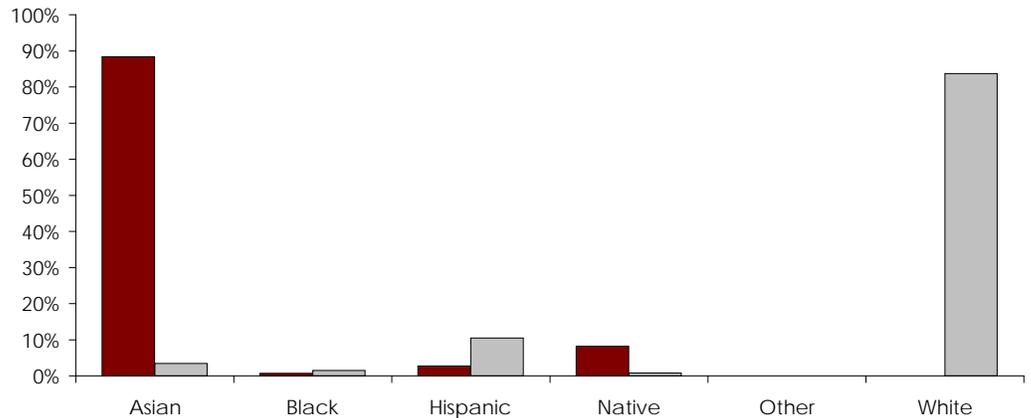
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

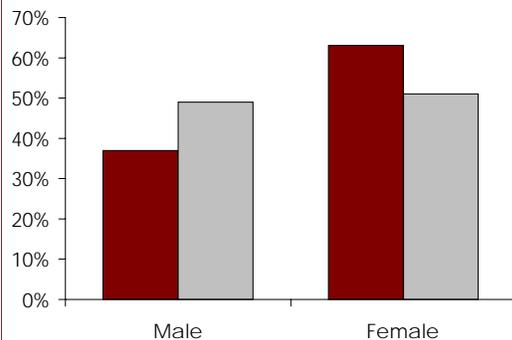
Race/Ethnicity



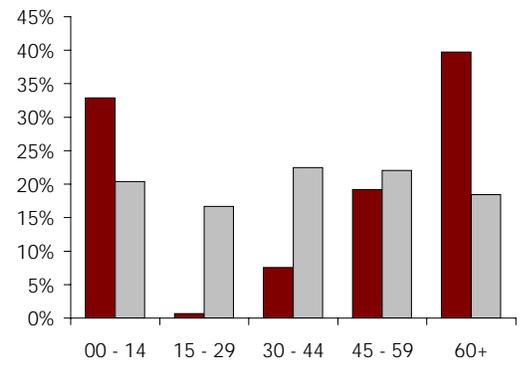
■ % of Asthma Patients

■ % of County Residents

Gender



Age



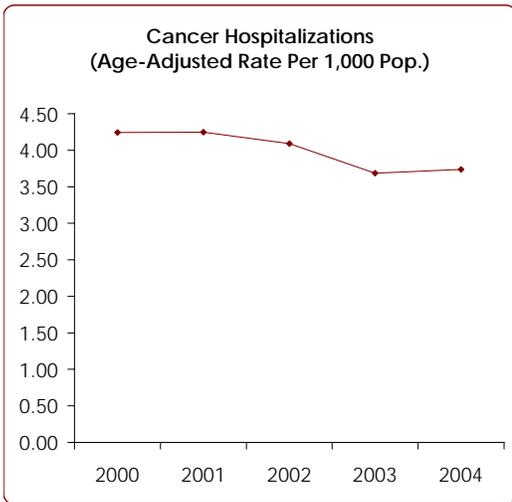
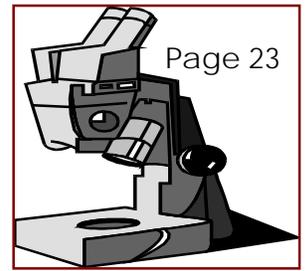
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends

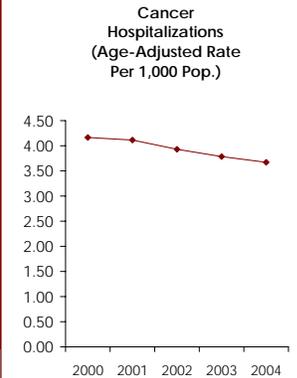
CANCER*

County Trends

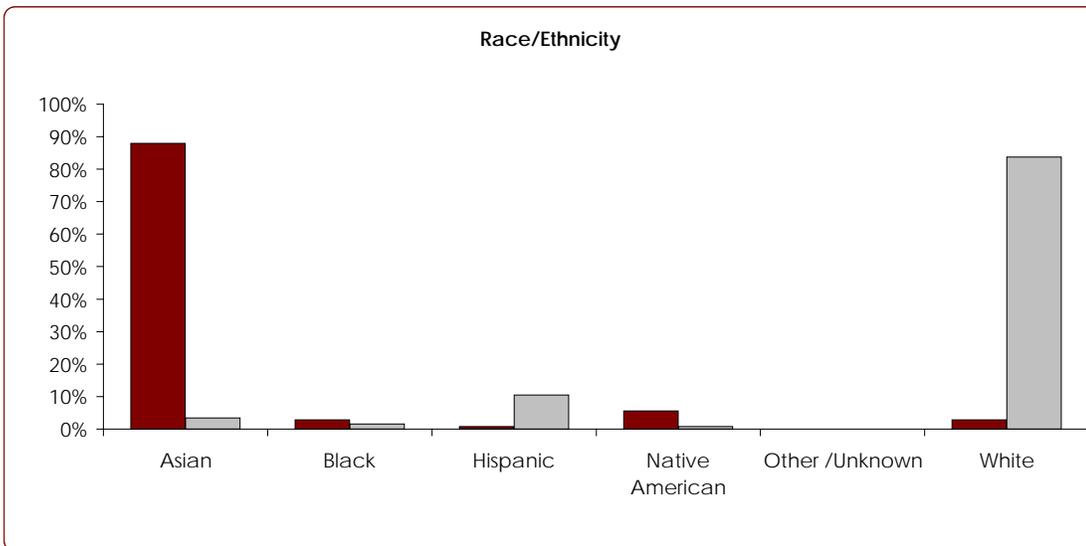


	County		Statewide
	Hospitalizations	Age-Adjusted Rate Per 1,000 Pop	Age-Adjusted Rate Per 1,000 Pop
2000	1,115	4.24	4.17
2001	1,191	4.25	4.11
2002	1,214	4.09	3.93
2003	1,152	3.68	3.78
2004	1,220	3.74	3.67

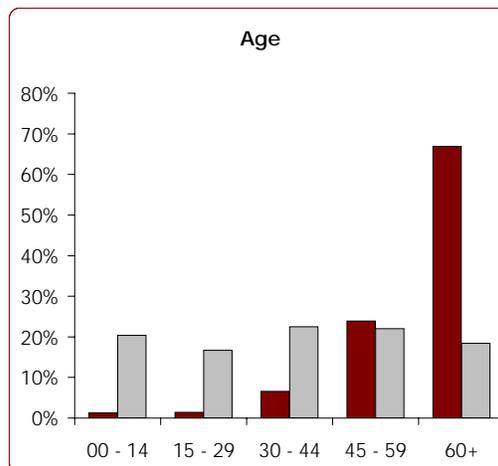
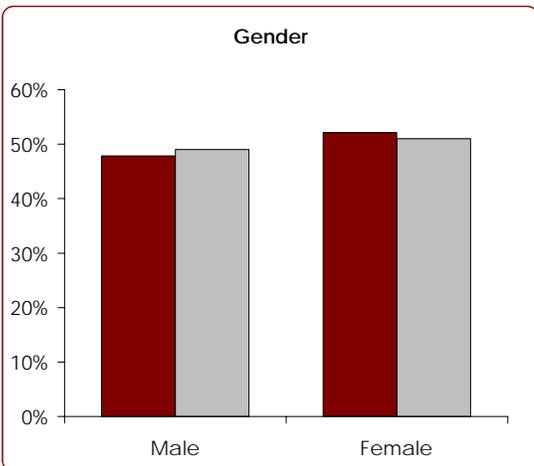
California



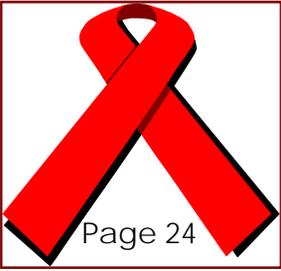
Patients 2004



■ % of Cancer Patients ■ % of County Residents



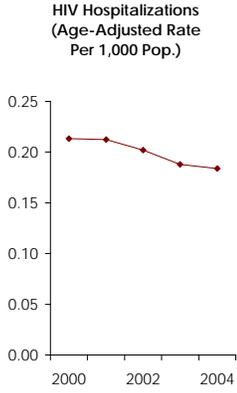
*Based on Principal Diagnosis
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



Placer County

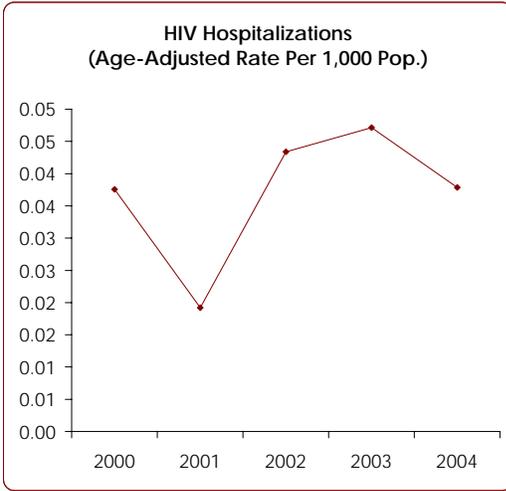
Specific Hospitalization Trends

California



HIV*

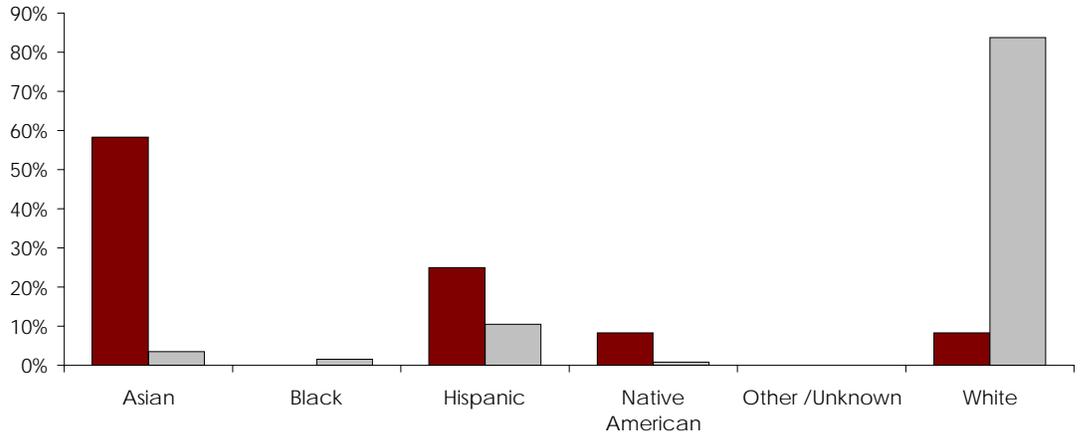
County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	9	0.04	0.21
2001	5	0.02	0.21
2002	11	0.04	0.20
2003	14	0.05	0.19
2004	12	0.04	0.18

Patients 2004

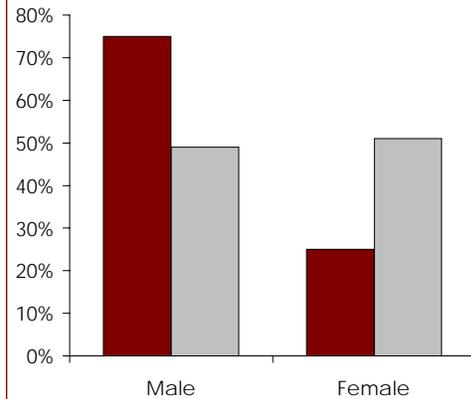
Race/Ethnicity



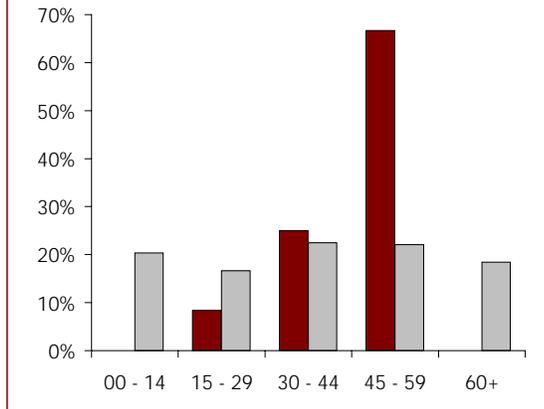
■ % of HIV Patients

■ % of County Residents

Gender



Age



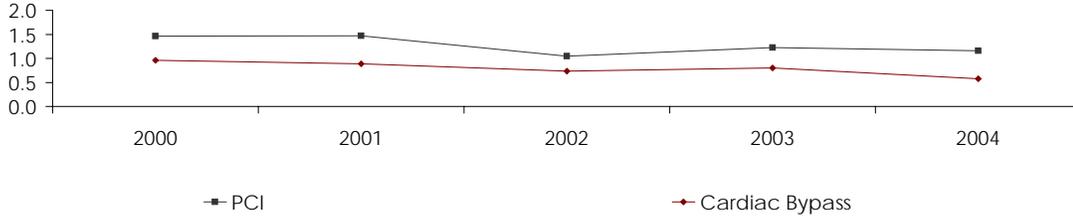
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

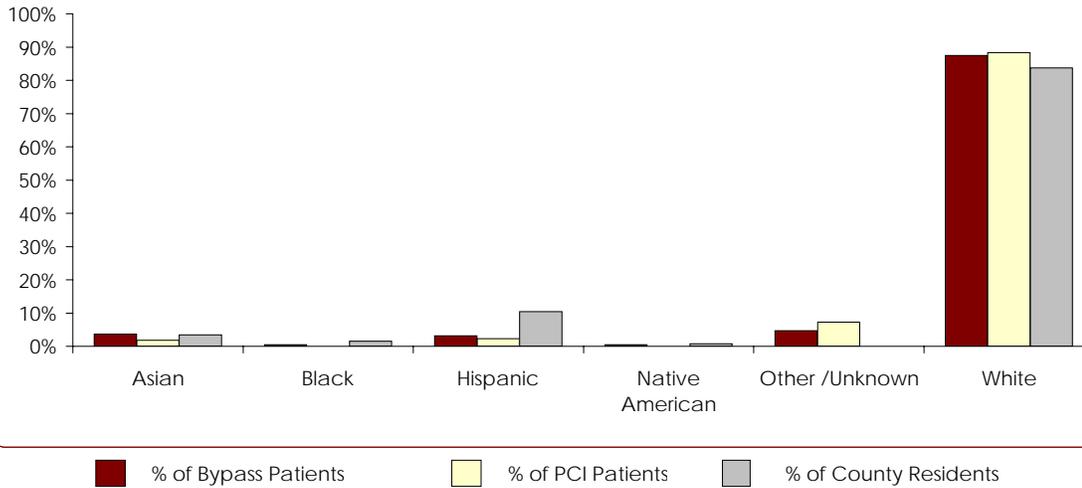
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



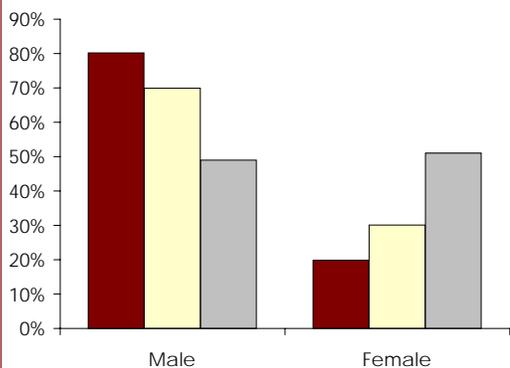
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	386	1.46	1.54	255	0.96	0.91
2001	418	1.47	1.59	253	0.89	0.81
2002	316	1.05	1.57	222	0.74	0.73
2003	391	1.23	1.50	257	0.80	0.62
2004	385	1.16	1.62	192	0.58	0.55

Patients 2004

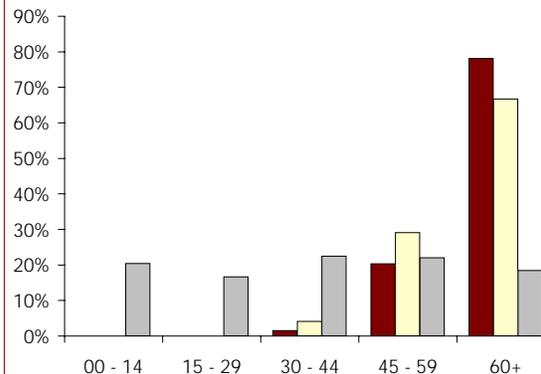
Race/Ethnicity



Gender

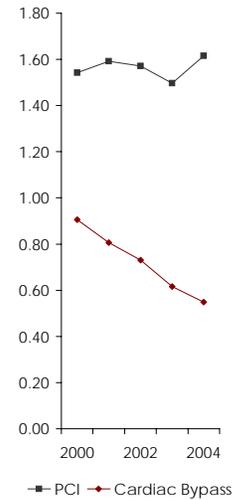


Age



California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



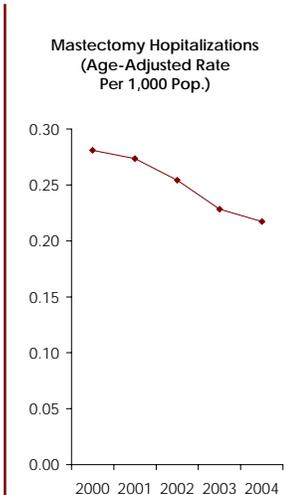
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California

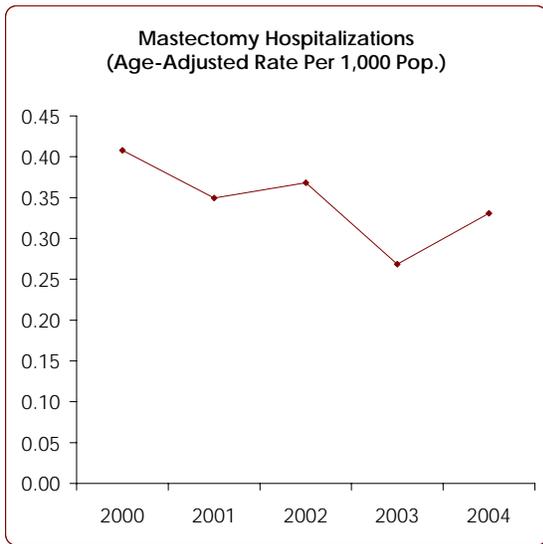


Placer County

Specific Hospitalization Trends

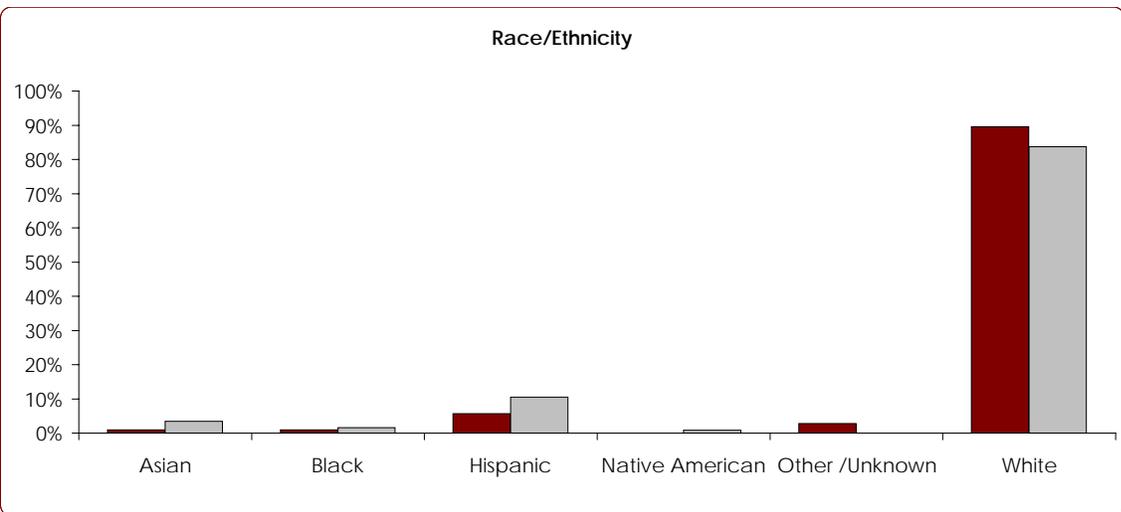
MASTECTOMY*

County Trends

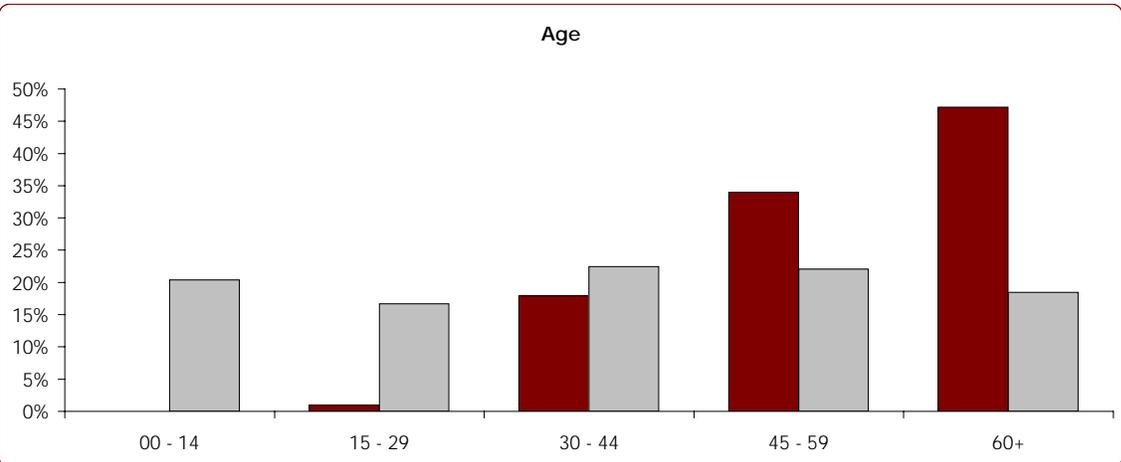


	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	108	0.41	0.28
2001	97	0.35	0.27
2002	109	0.37	0.25
2003	84	0.27	0.23
2004	106	0.33	0.22

Patients 2004



■ % of Mastectomy Patients ■ % of County Residents

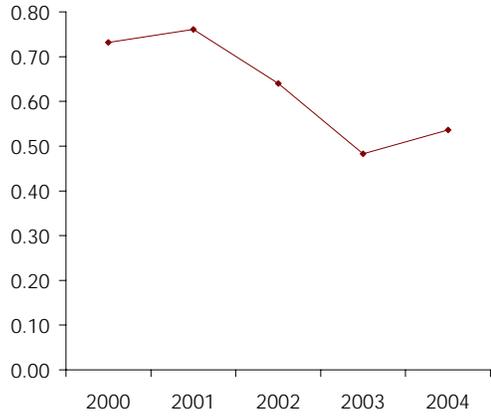


*Based on Principal Procedure
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

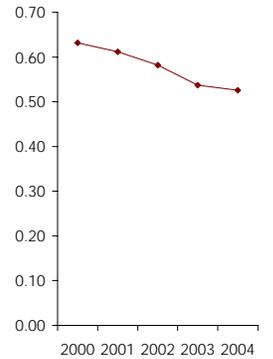
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	193	0.73	0.63
2001	216	0.76	0.61
2002	193	0.64	0.58
2003	154	0.48	0.54
2004	178	0.54	0.53

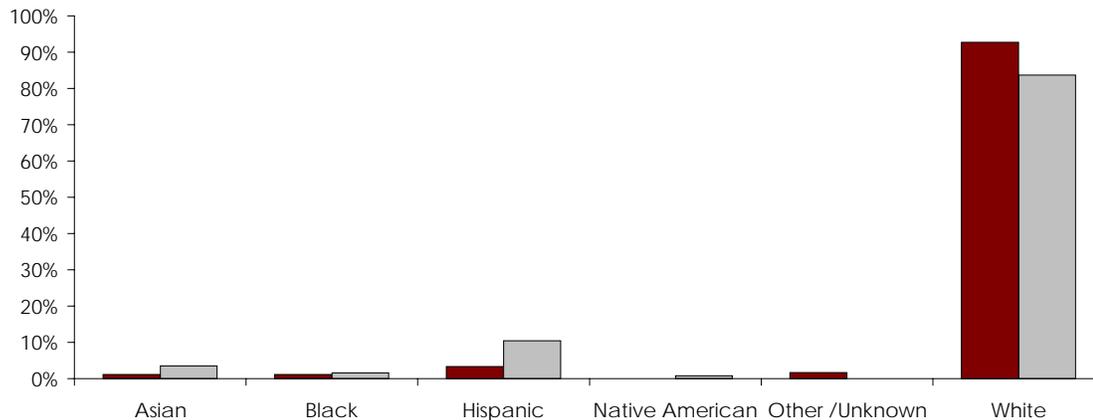
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

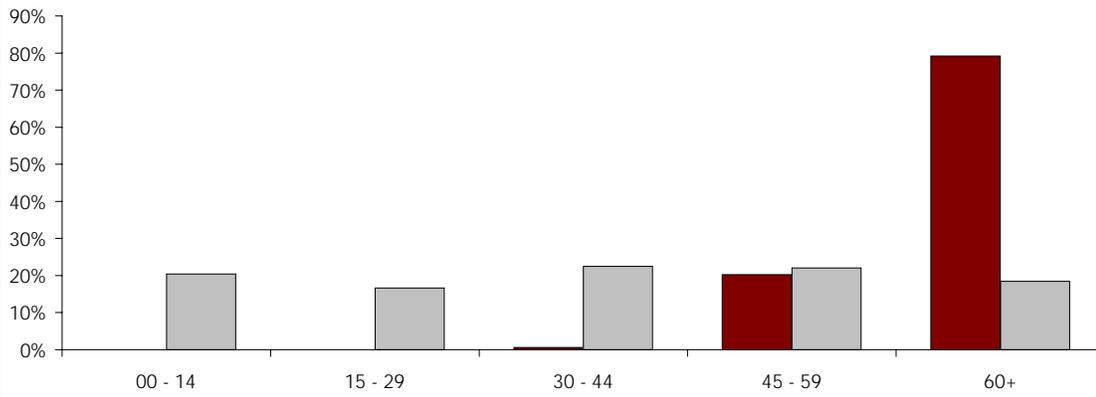
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HOQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





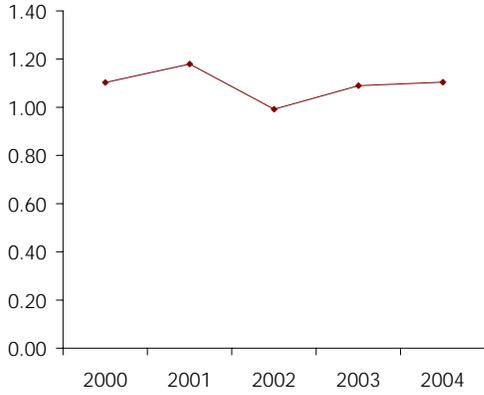
Placer County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

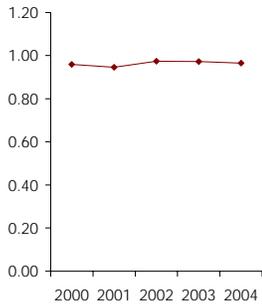
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	270	1.10	0.96
2001	304	1.18	0.95
2002	266	0.99	0.97
2003	306	1.09	0.97
2004	313	1.10	0.97

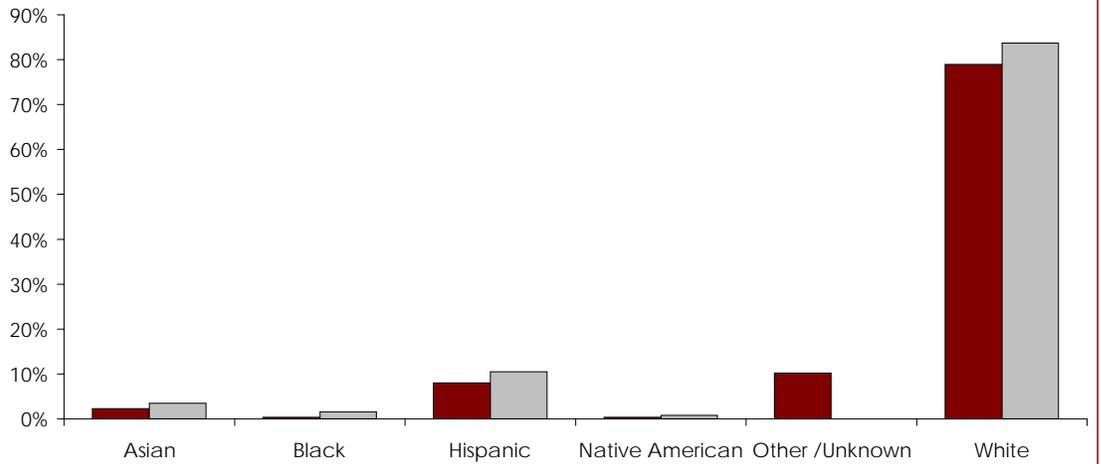
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

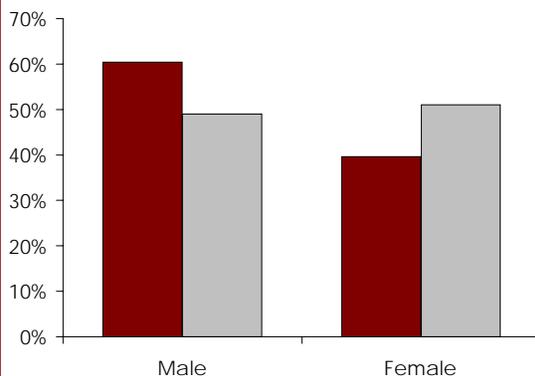
Race/Ethnicity



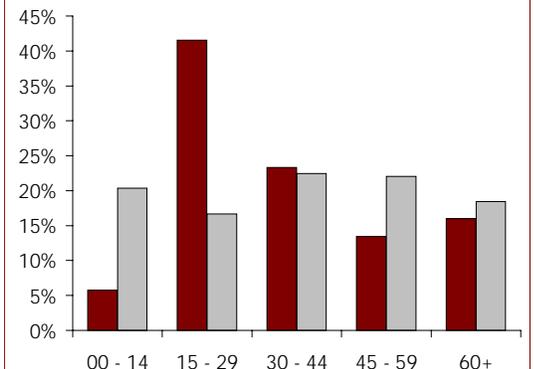
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



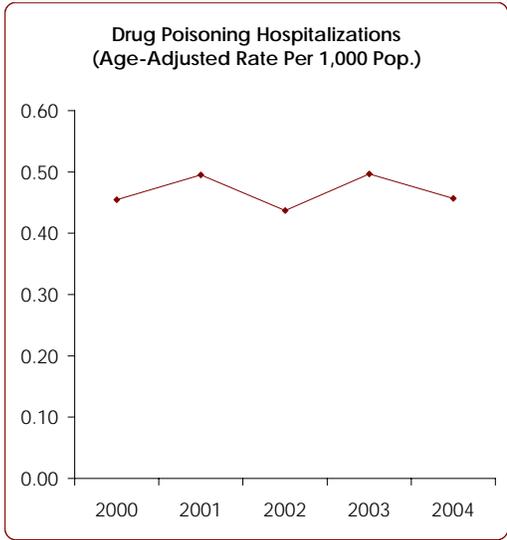
*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

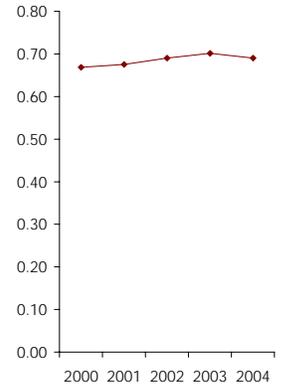


County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	115	0.45	0.67
2001	136	0.49	0.68
2002	120	0.44	0.69
2003	142	0.50	0.70
2004	134	0.46	0.69



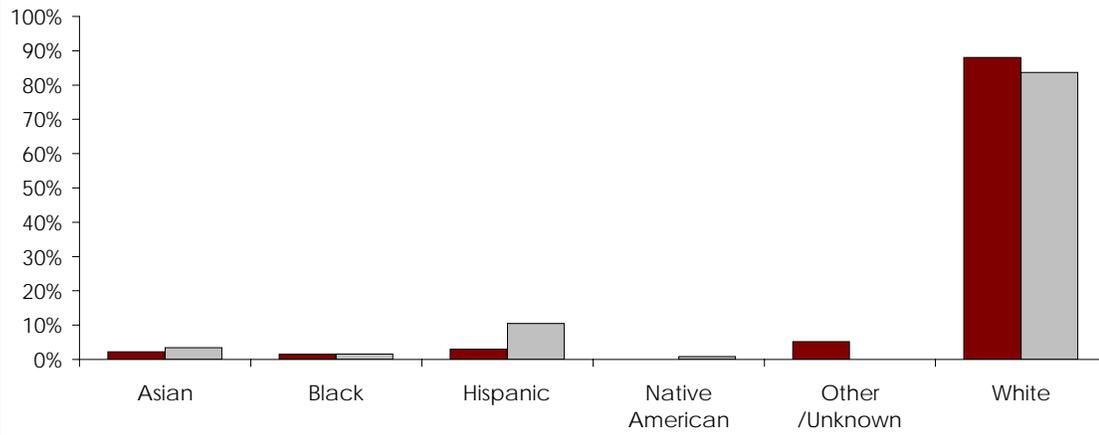
California

Drug Poisoning Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



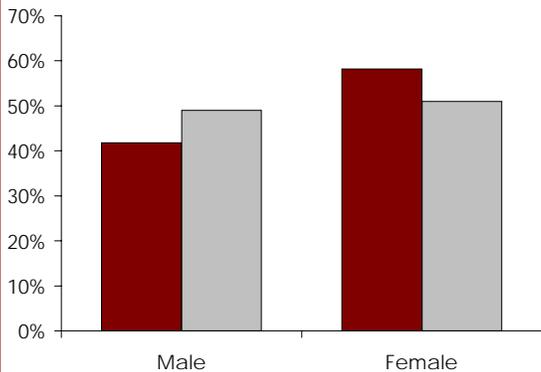
Patients 2004

Race/Ethnicity

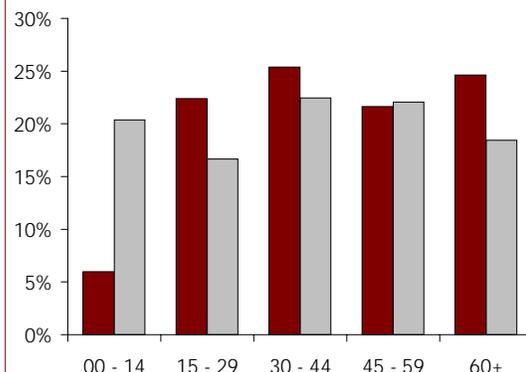


■ % of Drug Poisoning Patients ■ % of County Residents

Gender



Age



*Based on first event causing hospitalization
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

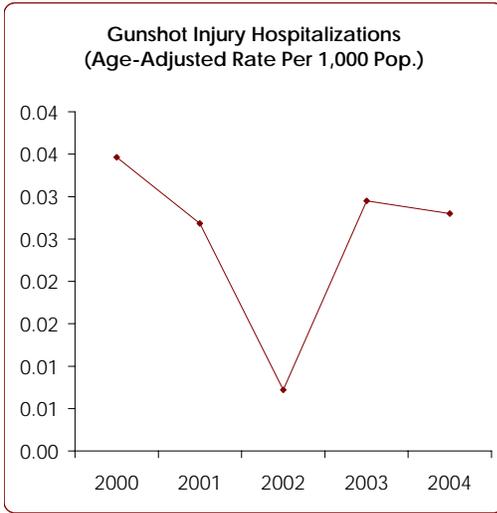


Placer County

Specific Hospitalization Trends

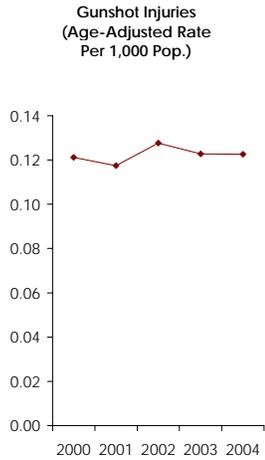
GUNSHOT INJURIES*

County Trends

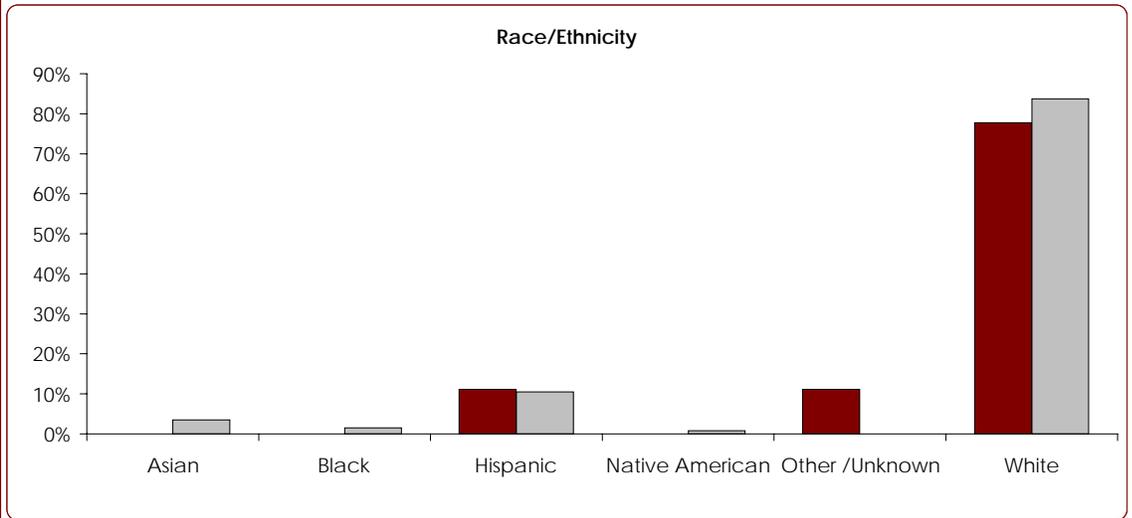


Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	8	0.03	0.12
2001	7	0.03	0.12
2002	2	0.01	0.13
2003	8	0.03	0.12
2004	9	0.03	0.12

California

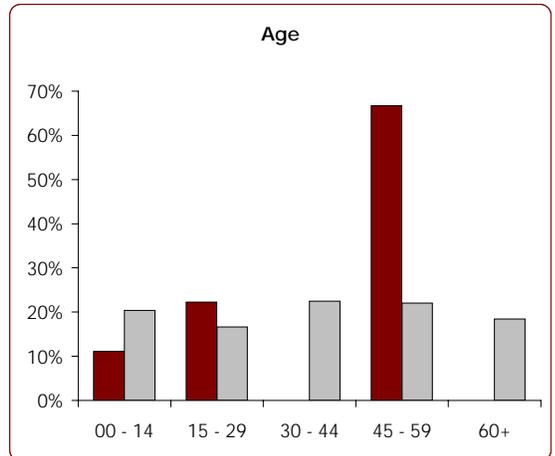
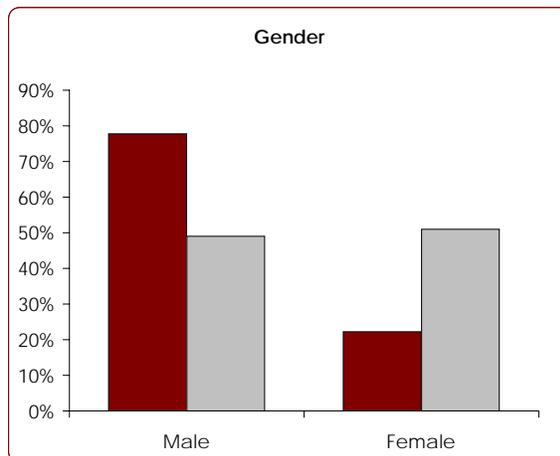


Patients 2004



■ % of Gunshot Injury Patients

■ % of County Residents



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



I N D I V I D U A L H O S P I T A L

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	KAISER FND HOSP - VALLEY MEDICAL CENTER	SUTTER AUBURN FAITH HOSPITAL	SUTTER ROSEVILLE MEDICAL CENTER
Ownership	---	NON-PROFIT	NON-PROFIT
Type of Hospital	---	COMPARABLE	COMPARABLE
Type of Care	---	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	---	N/A	N/A
Available Beds	---	97	188
Occupancy Rate	---	53.0%	73.5%
Patient Days	---	18,808	50,555
Average Length of Stay	---	4.1	3.8
Total Discharges	---	4,563	13,469
Outpatient Visits	---	106,058	389,767

Emergency Department

EMS Level	Basic	Basic	Basic
EMS Stations	24	11	19
Total EMS Visits	36,700	21,373	48,695
Non-Emergency EMS Visits	-	164	22,748
Non-Urgent EMS Visits	90	8,174	3,352
Urgent EMS Visits	2,505	5,283	18,628
Moderate EMS Visits	9,103	4,214	19,806
Severe EMS Visits	14,868	2,493	5,131
Critical EMS Visits	10,134	1,209	1,778
% of Visits Resulting in Admit	24.7%	15.3%	16.3%
Registered-Left w/o Treatment	519	223	1,152

Income Statement

Gross Patient Revenue	---	\$238,912,126	\$738,675,909
-Deductions from Revenue	---	\$176,128,245	\$522,952,976
+Capitation Premium Revenue	---	\$7,424,643	\$20,803,750
Net Patient Revenue	---	\$70,208,524	\$236,526,683
+Other Operating Revenue	---	\$1,157,254	\$3,808,122
Total Operating Revenue	---	\$71,365,778	\$240,334,805
-Operating Expense	---	\$71,430,887	\$202,466,182
Net from Operations	---	-\$65,109	\$37,868,623
+Non-Operating Revenue	---	\$1,913,018	\$6,512,121
-Non-Operating Expense	---	\$386,122	\$1,484,719
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$0
Net Income	---	\$1,461,787	\$42,896,025

Per Adjusted Day

Gross Patient Revenue	---	\$7,722	\$10,378
-Deductions from Revenue	---	\$5,693	\$7,347
+Capitation Premium Revenue	---	\$240	\$292
Net Patient Revenue	---	\$2,269	\$3,323
+Other Operating Revenue	---	\$37	\$53
Total Operating Revenue	---	\$2,307	\$3,376
-Operating Expense	---	\$2,309	\$2,844
Net from Operations	---	-\$2	\$532
+Non-Operating Revenue	---	\$62	\$91
-Non-Operating Expense	---	\$12	\$21
-Income Taxes	---	\$0	\$0
-Extraordinary Items	---	\$0	\$0
Net Income	---	\$47	\$603

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

TELECARE PLACER COUNTY P.H.F	Facility Name
INVESTOR	Ownership
PHF	Type of Hospital
PSYCHIATRIC	Type of Care
N/A	Teaching/Rural
16	Available Beds
82.0%	Occupancy Rate
4,804	Patient Days
11.3	Average Length of Stay
425	Total Discharges
0	Outpatient Visits

	Emergency Department:
---	EMS Level
-	EMS Stations
-	Total EMS Visits
-	Non-Emergency EMS Visits
-	Non-Urgent EMS Visits
-	Urgent EMS Visits
-	Moderate EMS Visits
-	Severe EMS Visits
-	Critical EMS Visits
0.0%	% of Visits Resulting in Admit
-	Registered-Left w/o Treatment

	Income Statement
\$2,104,190	Gross Patient Revenue
\$0	-Deductions from Revenue
\$0	+Capitation Premium Revenue
\$2,104,190	Net Patient Revenue
\$0	+Other Operating Revenue
\$2,104,190	Total Operating Revenue
\$1,998,583	-Operating Expense
\$105,607	Net from Operations
\$0	+Non-Operating Revenue
\$0	-Non-Operating Expense
\$0	-Income Taxes
\$0	-Extraordinary Items
\$105,607	Net Income

	Per Adjusted Day
\$438	Gross Patient Revenue
\$0	-Deductions from Revenue
\$0	+Capitation Premium Revenue
\$438	Net Patient Revenue
\$0	+Other Operating Revenue
\$438	Total Operating Revenue
\$416	-Operating Expense
\$22	Net from Operations
\$0	+Non-Operating Revenue
\$0	-Non-Operating Expense
\$0	-Income Taxes
\$0	-Extraordinary Items
\$22	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
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