



Healthcare Information

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DEMOGRAPHICS

Population

- Trends

- Age

- Race/Ethnicity

- Projection

Education

- Attainment

Employment

- Major Employment Sectors

- Unemployment

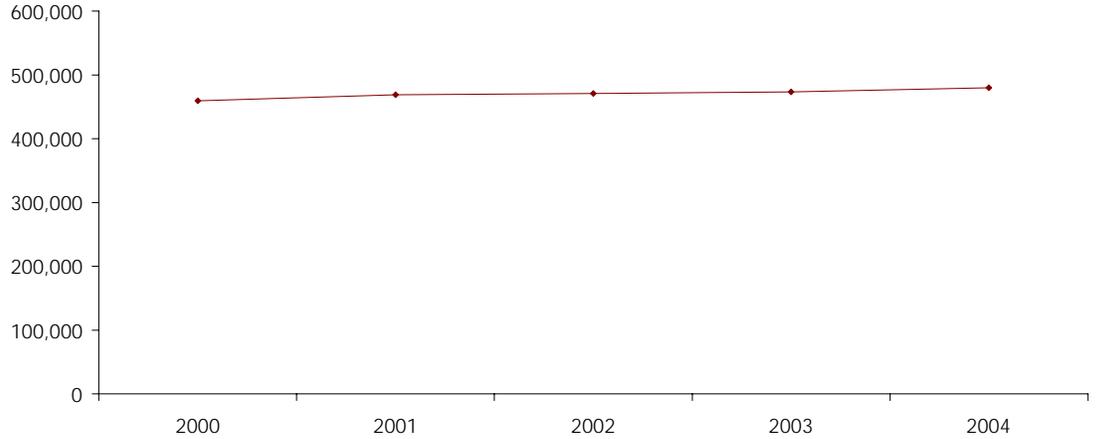


Sonoma County

Demographics

POPULATION

County Trends

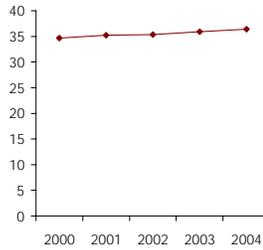


	2000	2001	2002	2003	2004
Births+	5,651	5,827	5,679	5,843	-
Deaths-	3,835	3,872	3,864	3,949	-
Emigration-/	7,608	86	736	4,656	-
Immigration+					
Total Change	9,424	2,041	2,551	6,550	-

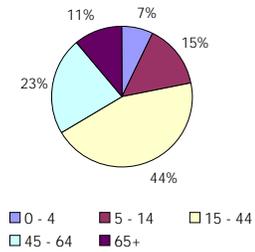
*Death Records for 2004 were not available from California Department of Health Services at publication

California

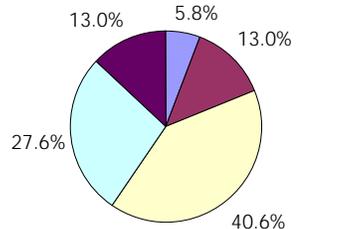
Population Trends (Millions)



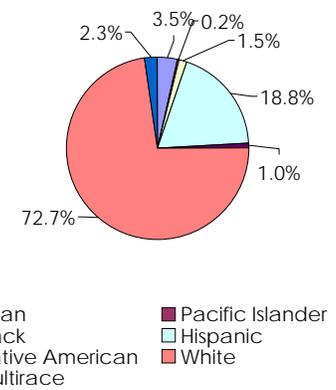
Age - 2004



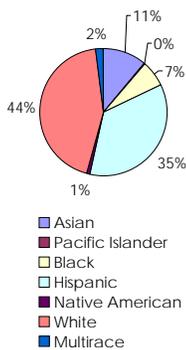
Age - 2004



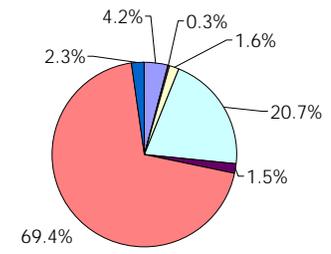
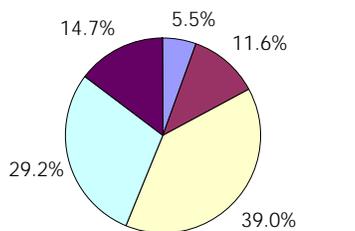
Race/Ethnicity - 2004



Race/Ethnicity - 2004



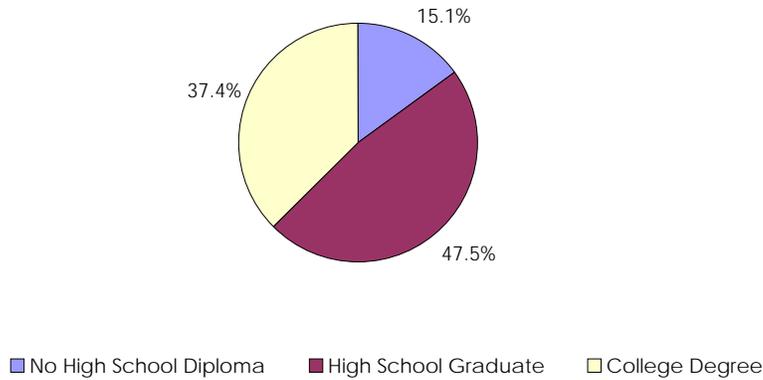
Projection - 2010



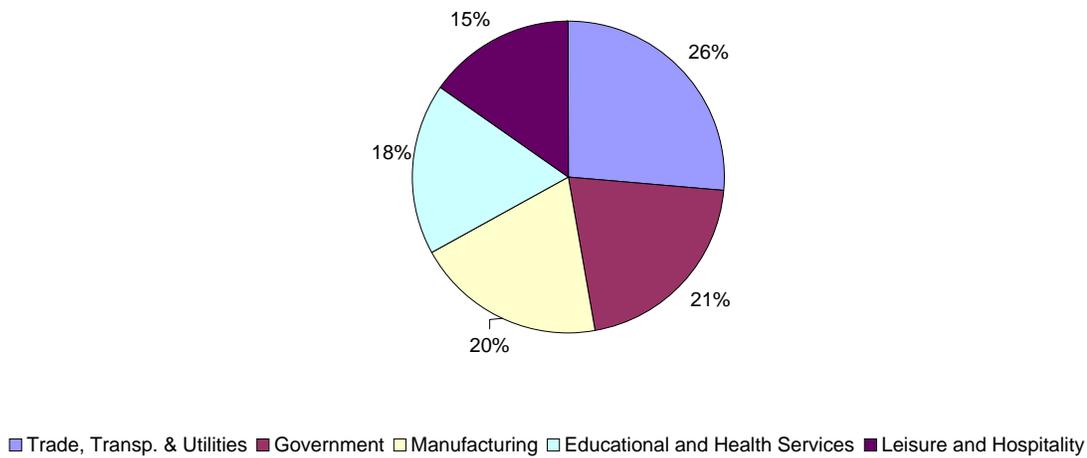


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

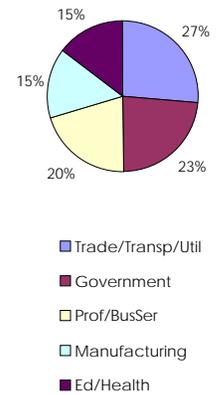


Top 5 Major Employment Sectors



California

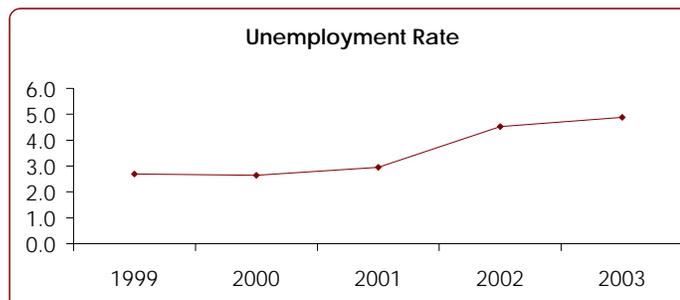
Top 5 Major Employment Sectors



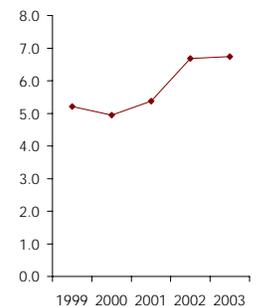
Unemployment

	Labor Force	Unemployment Rate
1999	248,400	2.7
2000	256,900	2.6
2001	261,600	2.9
2002	262,600	4.5
2003	257,600	4.9

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate





HEALTH CARE RESOURCES

General Acute Care Hospitals

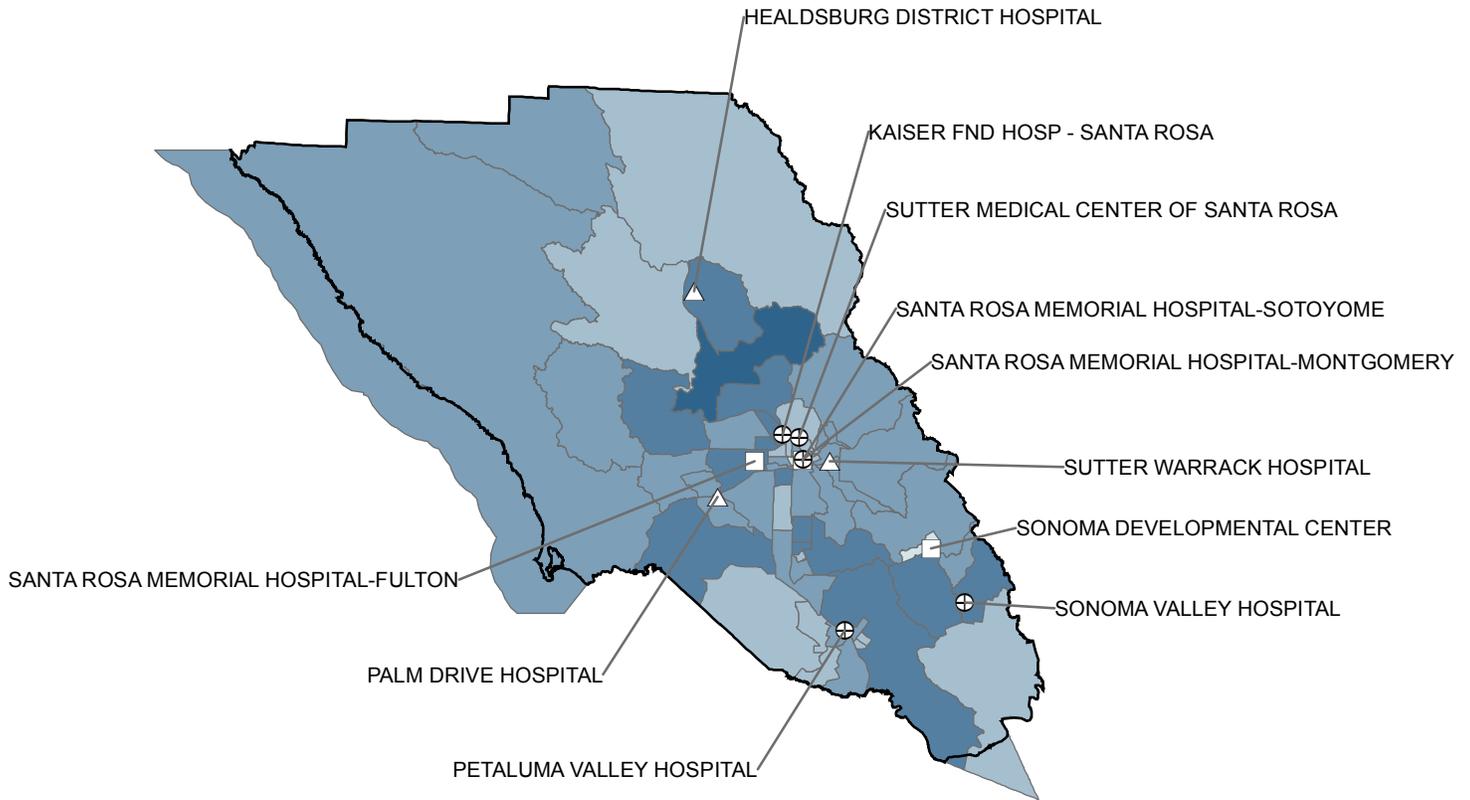
Long-term Care Facilities



Clinics

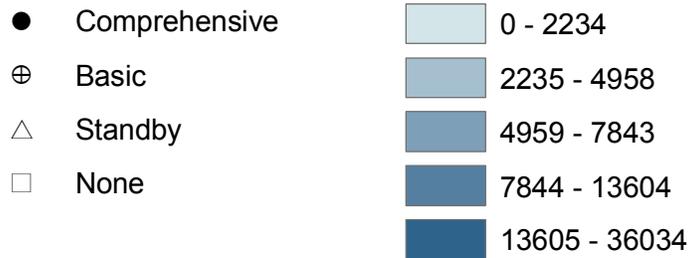
Home Health Agencies

Hospices



Sonoma County

Hospital Sites/EMS Level Population



Map compiled by:
 California Office of Statewide Health Planning & Development (OSHPD)
 Healthcare Quality and Analysis
 Healthcare Information Resource Center
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data

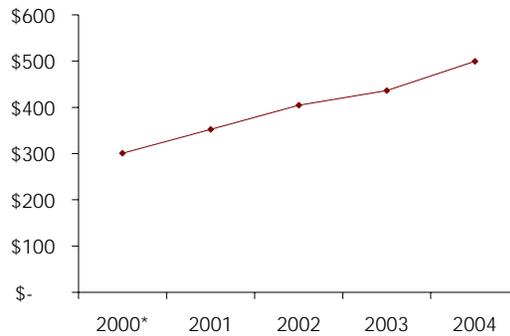


Sonoma County Healthcare Resources

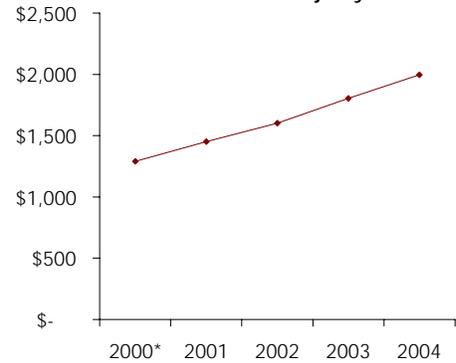
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



Net Patient Revenue
Per Adj Day

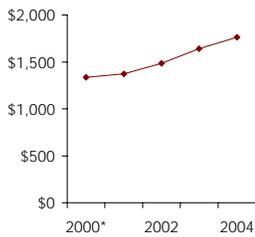


Year	Revenue
2000*	\$ 300,490,228
2001	\$ 352,355,815
2002	\$ 404,551,864
2003	\$ 435,942,000
2004	\$ 499,241,839

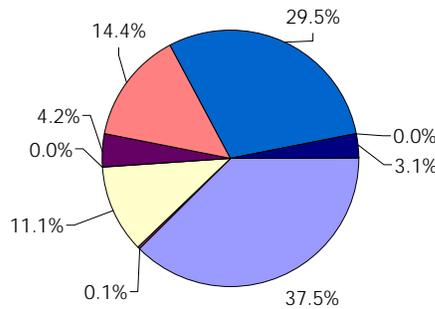
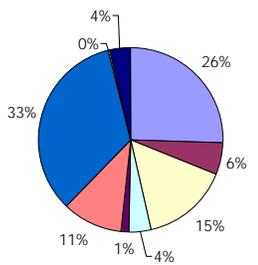
Year	Revenue
2000*	\$ 1,291
2001	\$ 1,452
2002	\$ 1,603
2003	\$ 1,803
2004	\$ 1,996

California

Net Patient Revenue per
Adjusted Day



By Payer

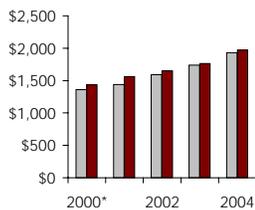


- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue by Payer - 2004

- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

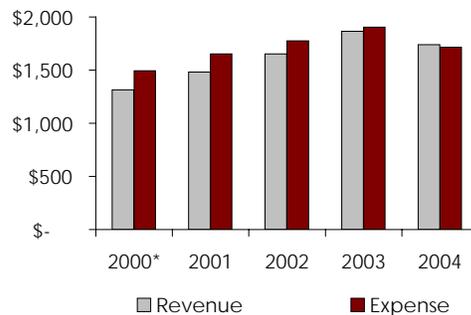
Net Inpatient Revenue/
Expense per Day



- Revenue
- Expense

Net Patient Revenue/Expense*

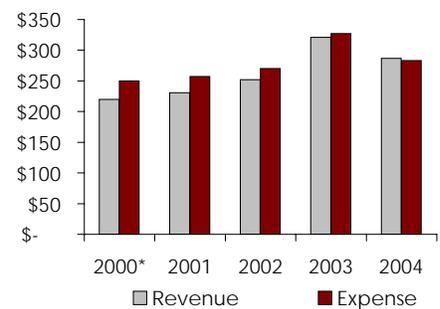
Net Inpatient
Revenue/Expense per Day



Inpatient

Year	Revenue	Expense
2000*	\$ 1,313	\$ 1,493
2001	\$ 1,482	\$ 1,652
2002	\$ 1,654	\$ 1,775
2003	\$ 1,866	\$ 1,903
2004	\$ 1,740	\$ 1,716

Net Outpatient
Revenue/Expense per Visit



Outpatient

Year	Revenue	Expense
2000*	\$ 220	\$ 250
2001	\$ 231	\$ 257
2002	\$ 252	\$ 270
2003	\$ 321	\$ 327
2004	\$ 287	\$ 283

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

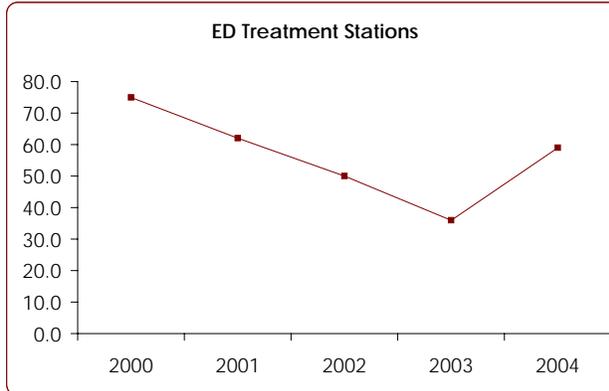
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HOAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

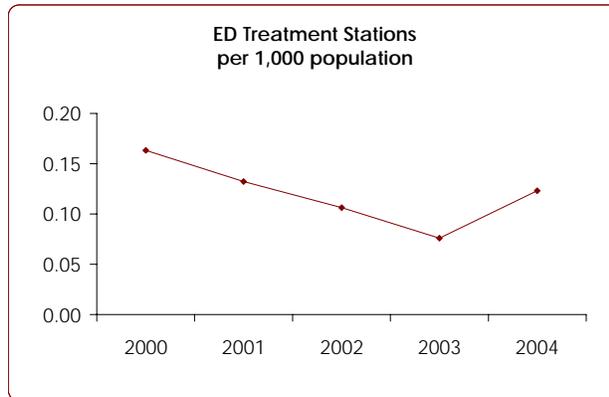
Emergency Room Services



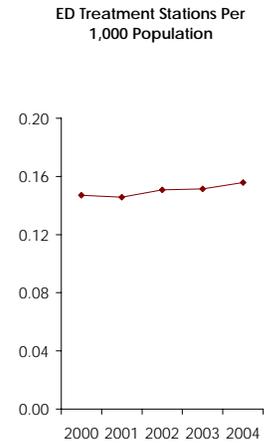
	ED Stations	Per 1,000 Pop.
2000	75	0.16
2001	62	0.13
2002	50	0.11
2003	36	0.08
2004	59	0.12



2004 Hospitals with Emergency Services by Type:	
Standby	2
Basic	4
Comprehensive	0
Trauma Center	0



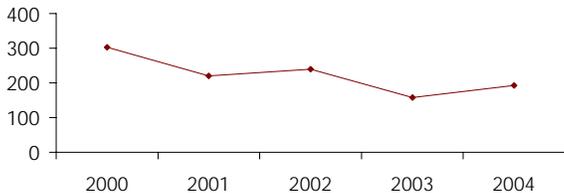
California



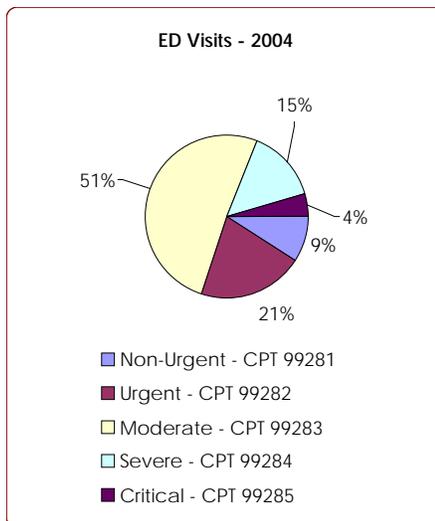
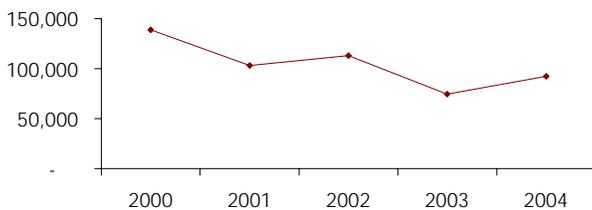
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit	
2000	138,839	302	0.09	
2001	103,151	220	0.10	
2002	112,913	240	0.12	
2003	74,560	158	0.11	
2004	92,448	193	0.17	

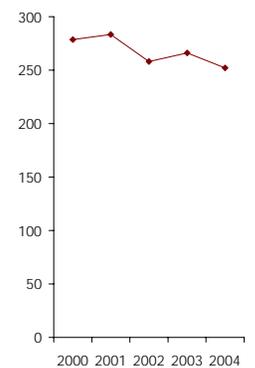
Total Hospital ED Visits per 1,000 Population



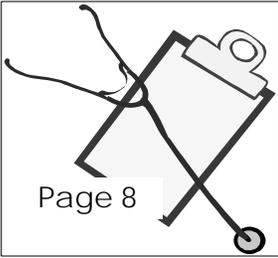
Total Hospital ER Visits



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)

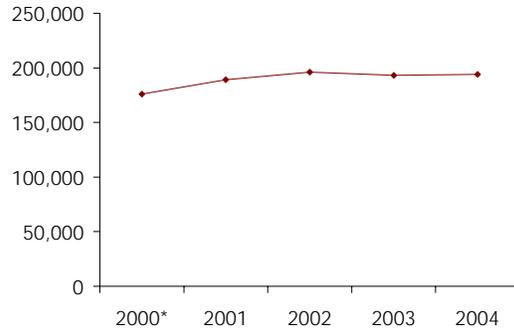


Sonoma County Healthcare Resources

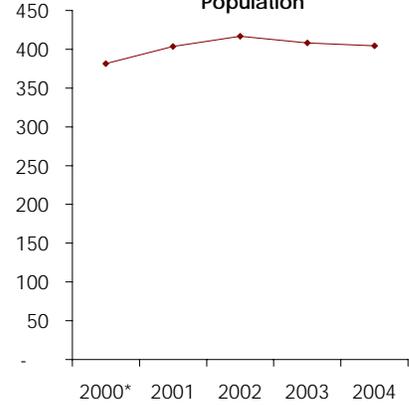
ACUTE CARE HOSPITALS

Patient Days

Patient Days



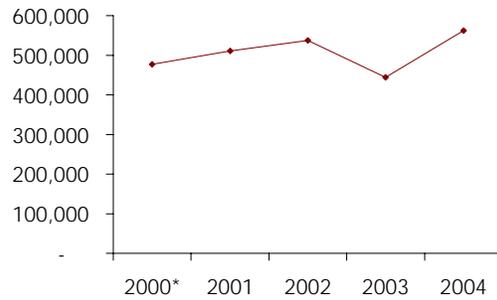
Patient Days Per 1,000 Population



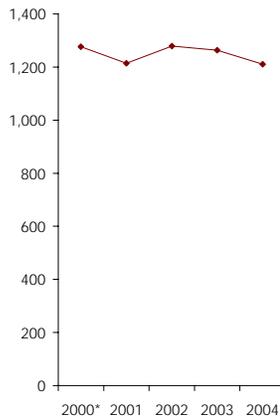
	Patient Days	Per 1,000 Pop.
2000*	175,921	381
2001	189,244	404
2002	196,139	417
2003	193,224	408
2004	194,023	404

Outpatient Visits

Outpatient Visits

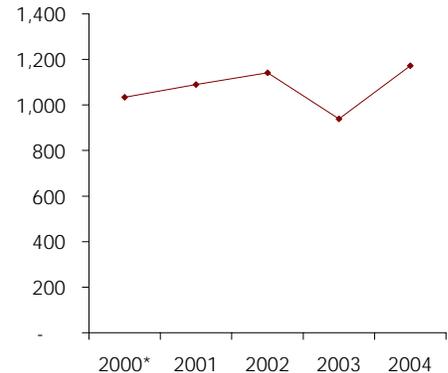


Outpatient Visits Per 1,000 Population



	Outpatient Visits	Per 1,000 Pop.
2000*	476,725	1,033
2001	510,861	1,089
2002	537,273	1,141
2003	444,068	938
2004	562,610	1,173

Outpatient Visits Per 1,000 Population

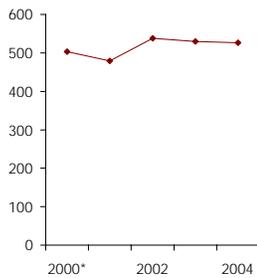


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

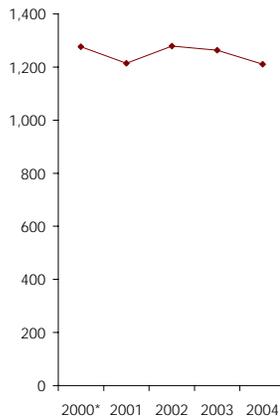
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Patient Days Per 1,000 Population

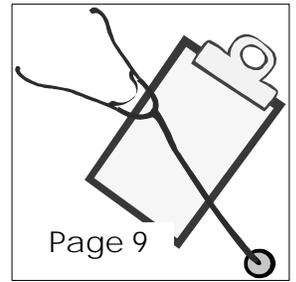


Outpatient Visits Per 1,000 Population

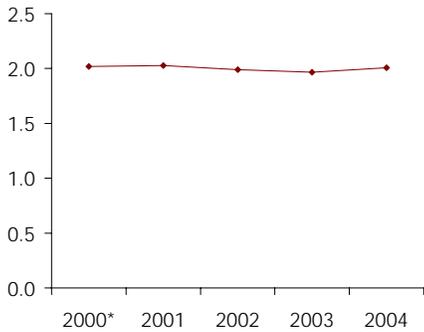


ACUTE CARE HOSPITALS

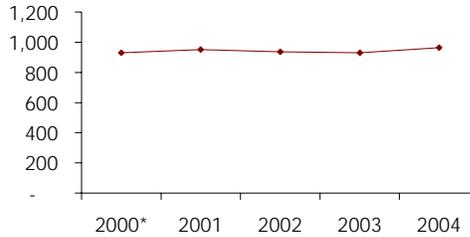
Available Beds



Available Beds per 1,000 Population



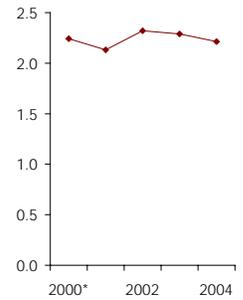
Available Beds



Year	Beds	Per 1,000 Pop.
2000*	931	2.0
2001	951	2.0
2002	936	2.0
2003	931	2.0
2004	963	2.0

California

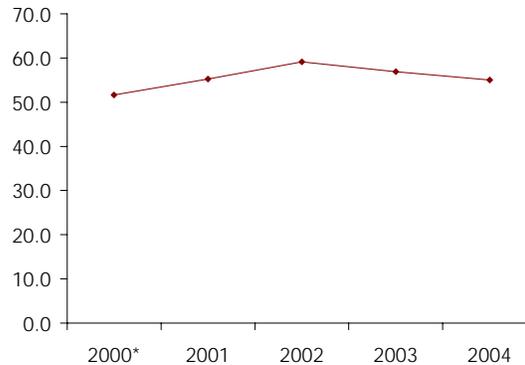
Available Beds Per 1,000 Population



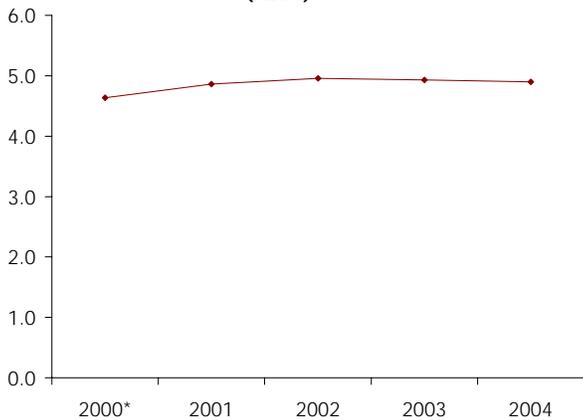
Occupancy Rate

Year	Rate	Days
2000*	51.6	4.6
2001	55.3	4.9
2002	59.1	5.0
2003	56.9	4.9
2004	55.0	4.9

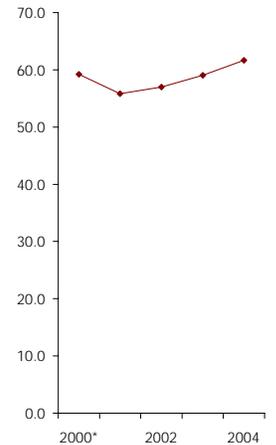
Occupancy Rate



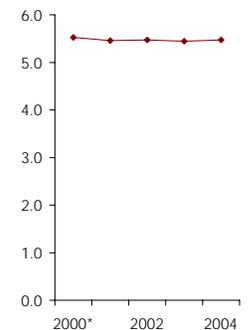
Average Length of Stay (ALOS)



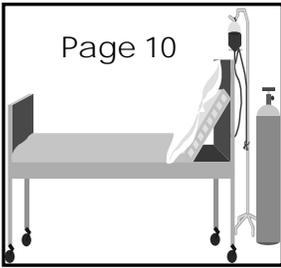
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Sonoma County

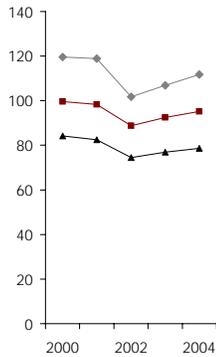
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

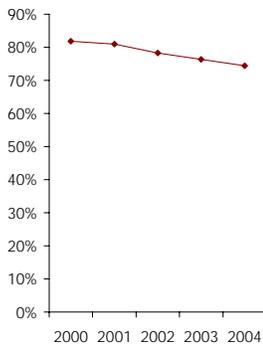
California

Trends (Thousands)



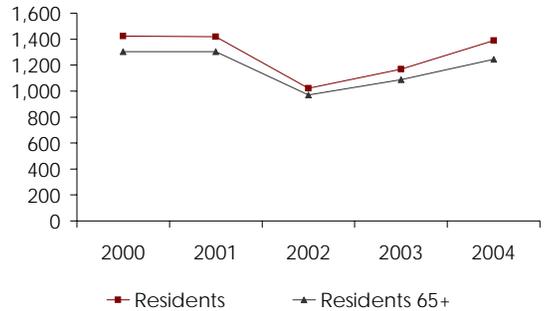
■ LTC Residents
▲ LTC Residents 65+
◆ Beds

Occupancy Rate

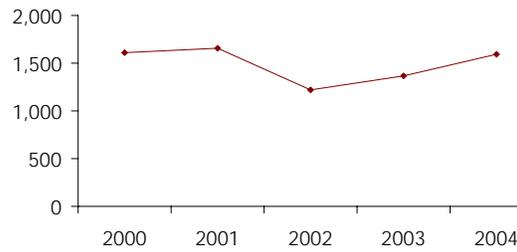


	LTC Residents	LTC Residents 65+
2000	1,424	1,303
2001	1,418	1,303
2002	1,022	971
2003	1,169	1,087
2004	1,390	1,245

Residents



Beds



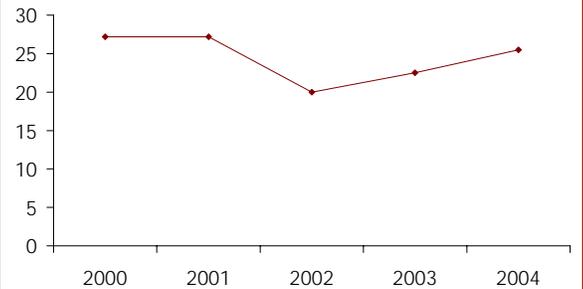
Beds

Year	Beds
2000	1,611
2001	1,656
2002	1,219
2003	1,367
2004	1,593

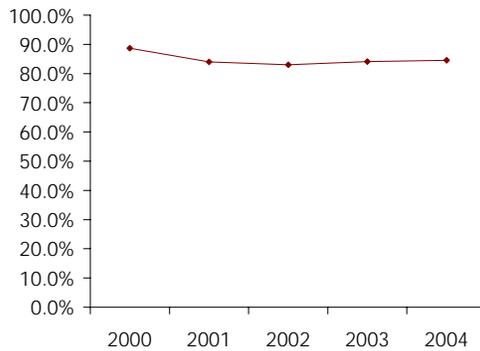
LTC Beds Per 1,000 Population 65+

2000	27.2
2001	27.2
2002	20.0
2003	22.5
2004	25.5

Beds per 1,000 Population 65+



Occupancy Rate

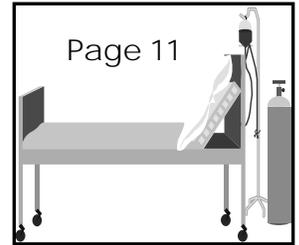


Occupancy Rate

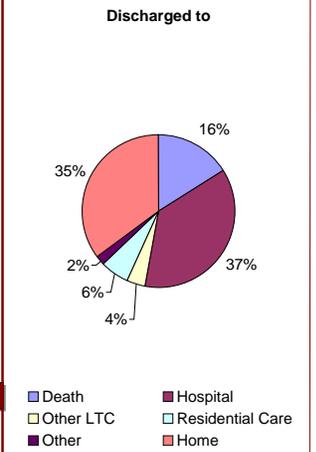
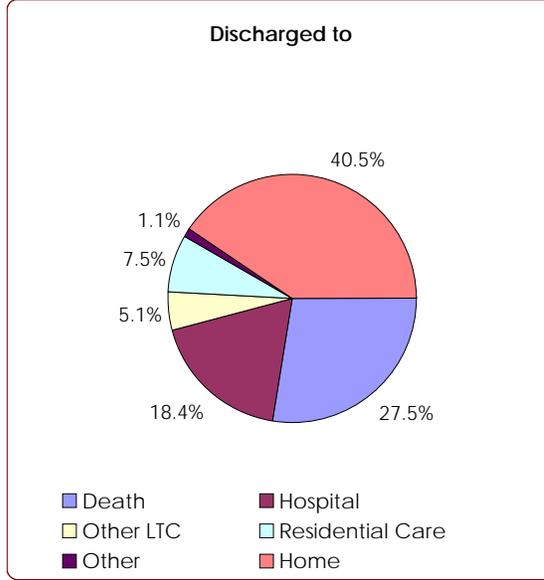
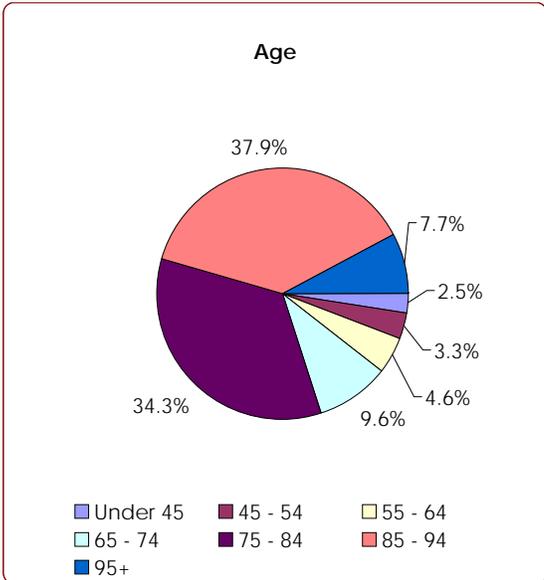
2000	83.0%
2001	83.9%
2002	83.0%
2003	84.1%
2004	84.5%

LONG-TERM CARE FACILITIES

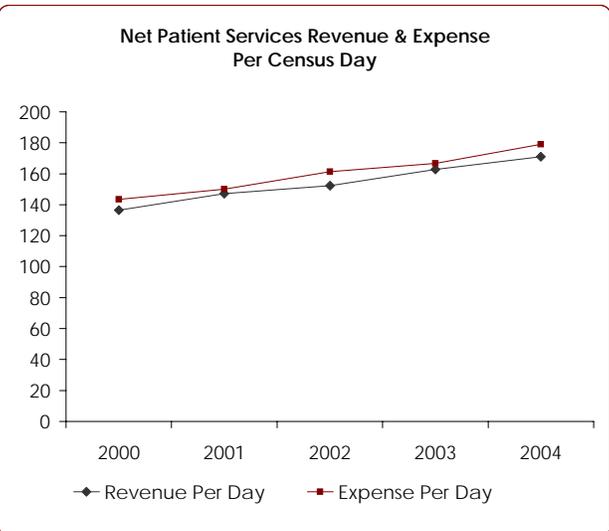
Residents



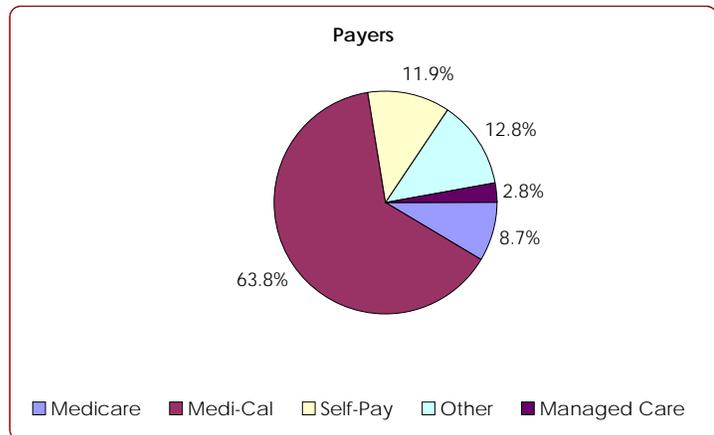
California



Financial Information



	Revenue Per Day	Expense Per Day
2000	\$ 136	\$ 143
2001	\$ 147	\$ 150
2002	\$ 152	\$ 161
2003	\$ 163	\$ 167
2004	\$ 171	\$ 179



Non-reponders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/lc/financial/lcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/lc/lcutil.htm>) databases.



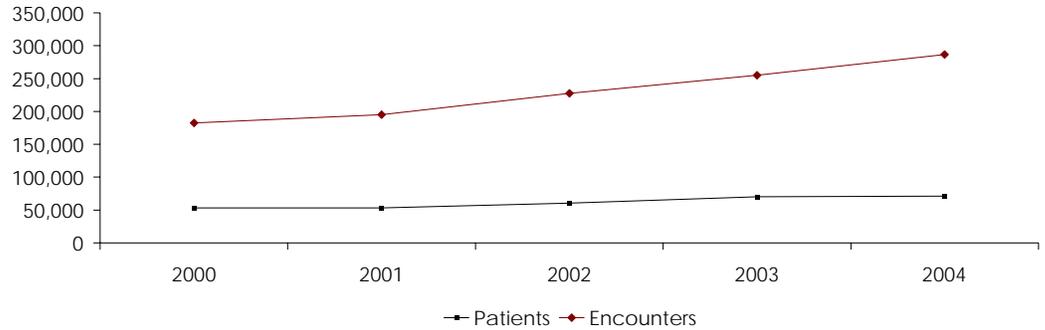
Sonoma County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

Patients



	Encounters	Patients	# Community	# Free
2000	182,340	53,467	12	0
2001	194,915	53,228	13	0
2002	227,579	60,293	16	0
2003	255,051	70,174	17	0
2004	286,454	71,133	17	0

California

Community Clinic:

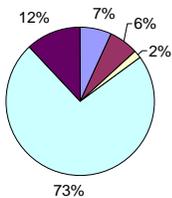
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

Free Clinic:

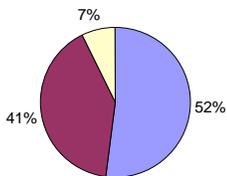
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity

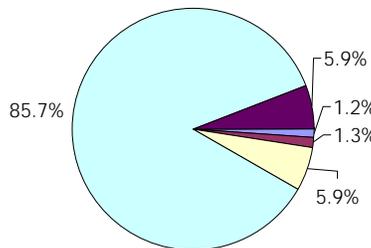


- Hispanic
- Non-Hispanic
- Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

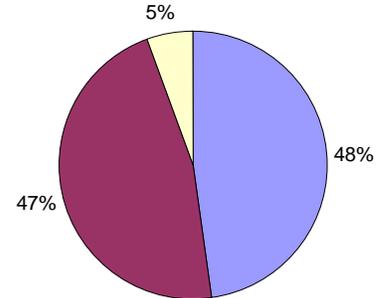
Race/Ethnicity - 2004

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

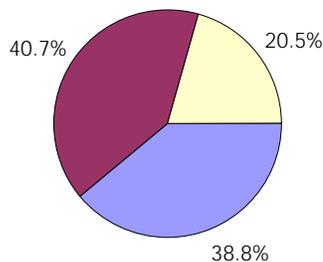
Ethnicity



- Hispanic
- Non-Hispanic
- Unknown Ethnicity

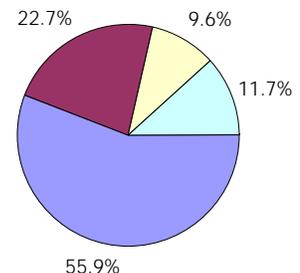
Economic Status (Based on Federal Poverty Levels)

1996



- Below 100%
- 100 - 200%
- Above 200%

2004



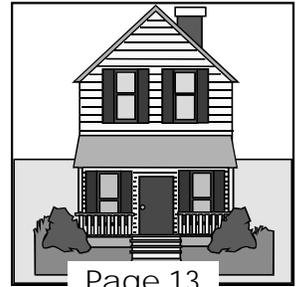
- Below 100%
- 100 - 200%
- Above 200%
- Unknown

Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

HOME HEALTH AGENCIES

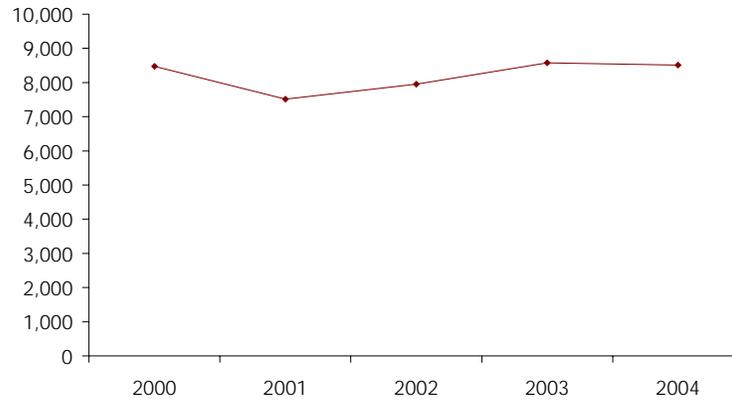
Statewide Trends



California

Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Unduplicated Patients

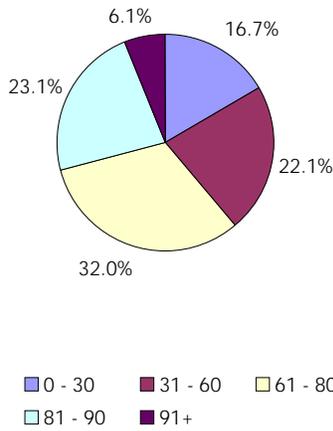


Number

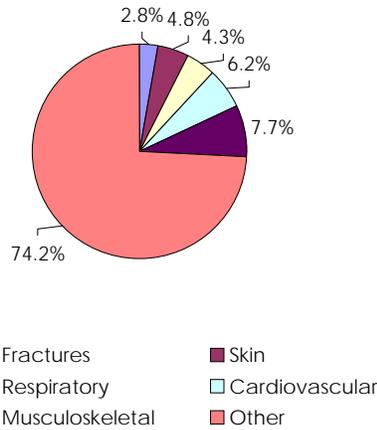
2000	8,472
2001	7,518
2002	7,950
2003	8,577
2004	8,507

Patients 2004

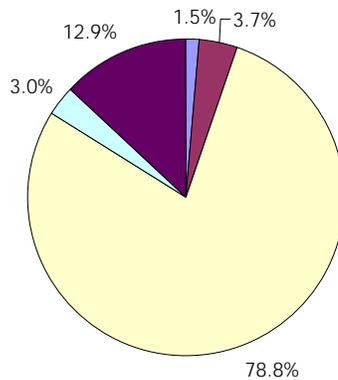
Age



Condition



Discharged To - 2004



■ Death
 ■ Admit Hospital
 ■ No Further Care
 ■ To Family/Friends
 ■ Other

Non-responders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

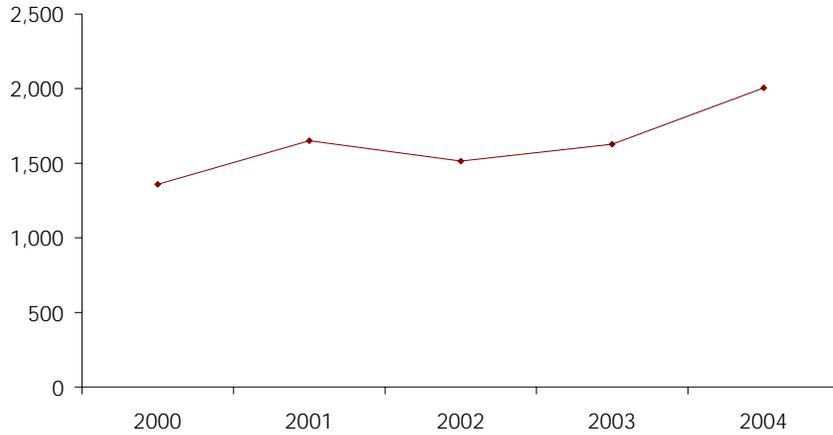


Sonoma County Healthcare Resources

HOSPICE

County Trends

Patients

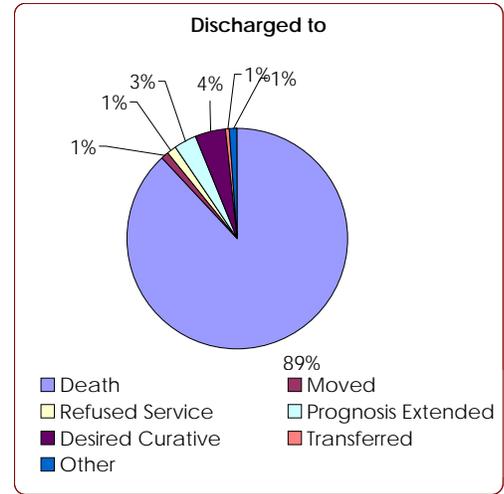
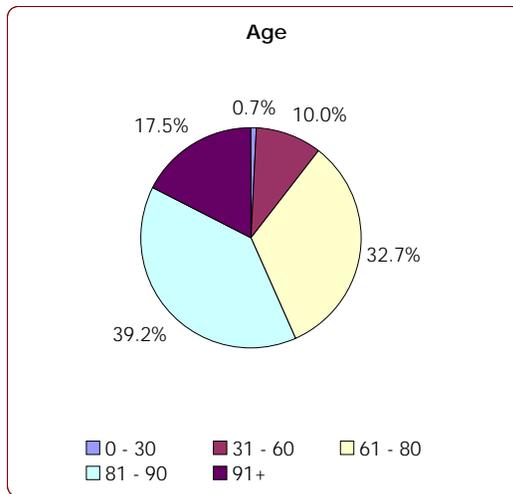


Patients	
2000	1,359
2001	1,652
2002	1,514
2003	1,628
2004	2,005

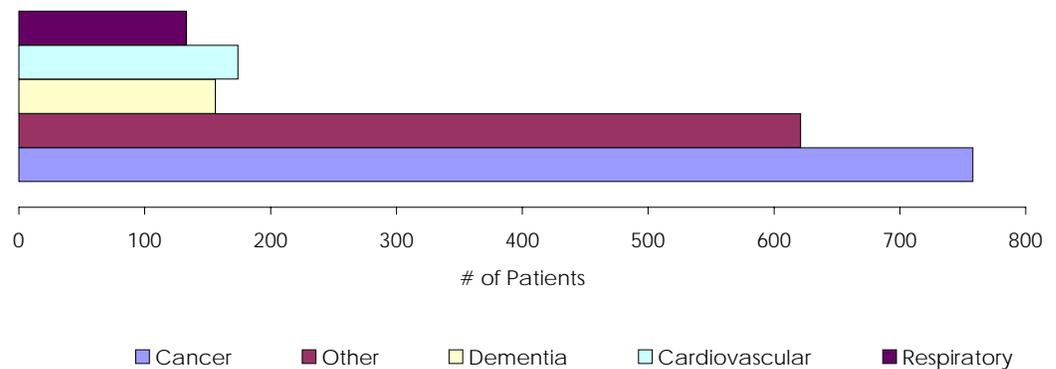
California

Hospice: palliative care to support a patient in the last phases of life due to the existence of a terminal disease.

Patients 2004



Conditions Requiring Hospice Care - 2004





HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

Admits/Dispositions

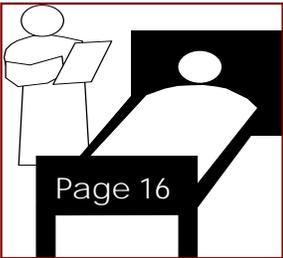


Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



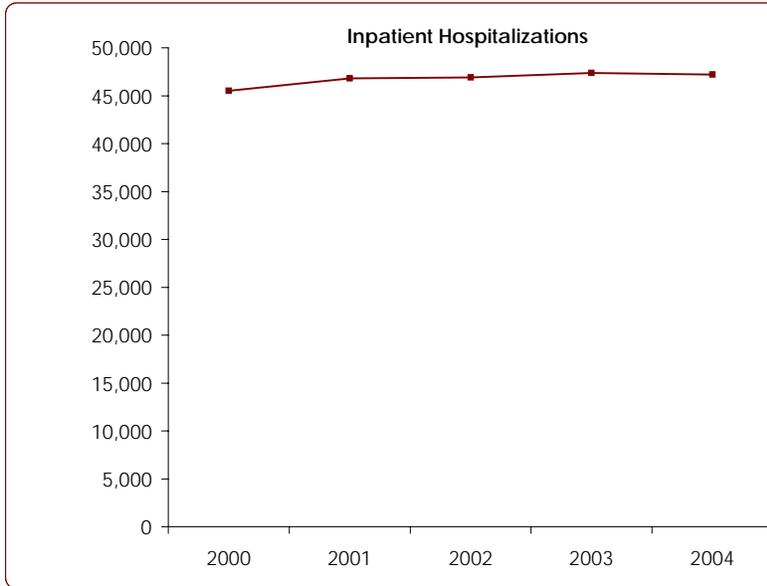
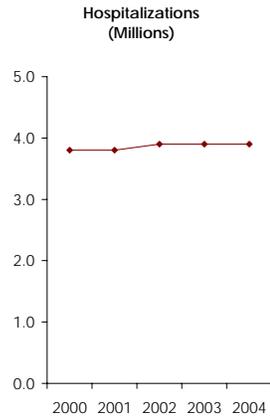
Sonoma County

Hospitalization Characteristics

INPATIENT OVERVIEW

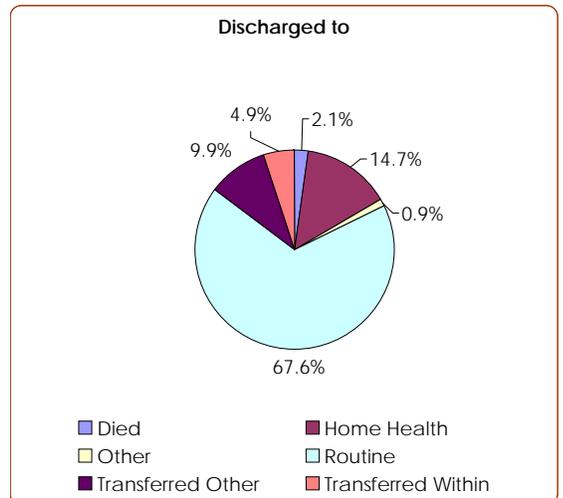
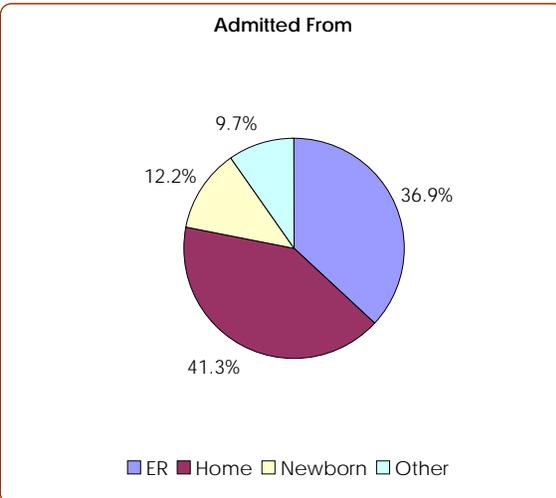
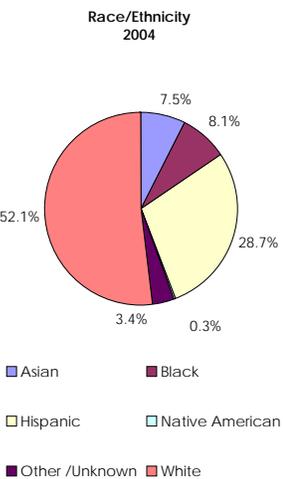
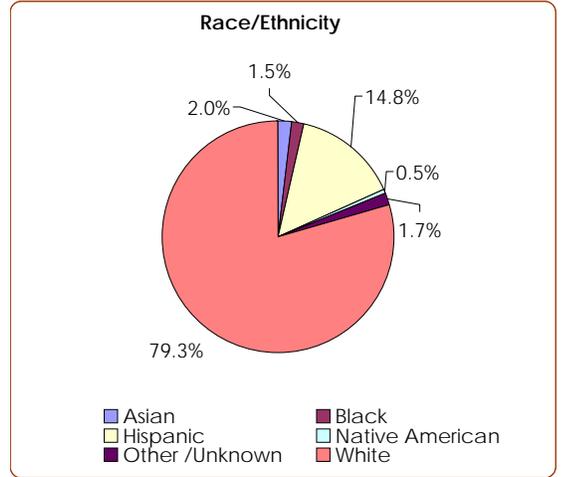
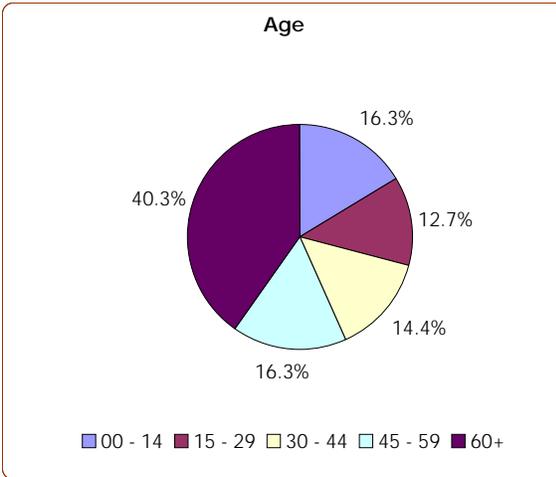
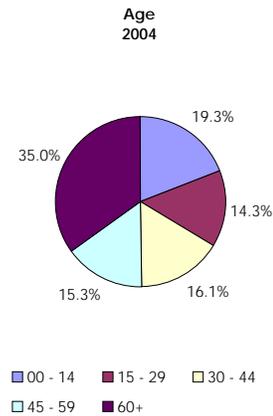
County Trends

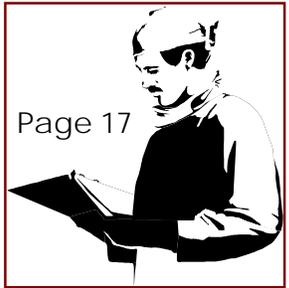
California



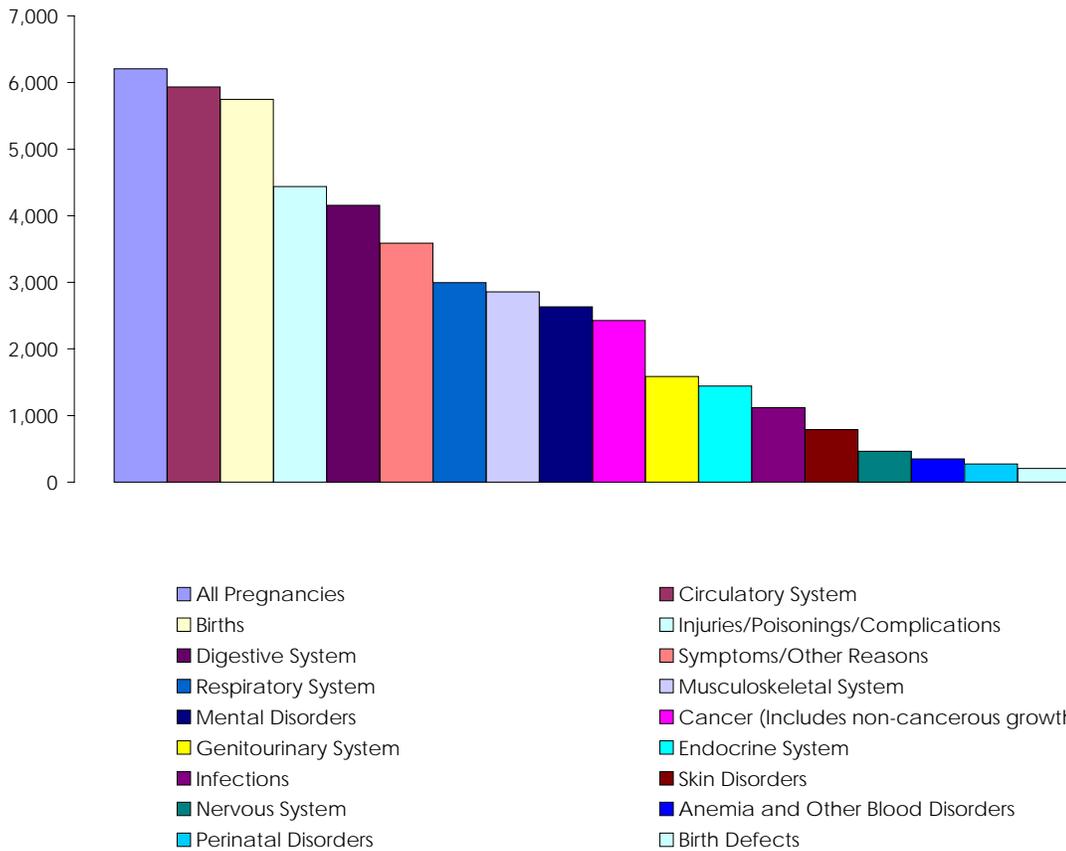
Inpatients	
2000	45,507
2001	46,806
2002	46,926
2003	47,360
2004	47,206

Patients 2004





Types of Principal Diagnoses 2004

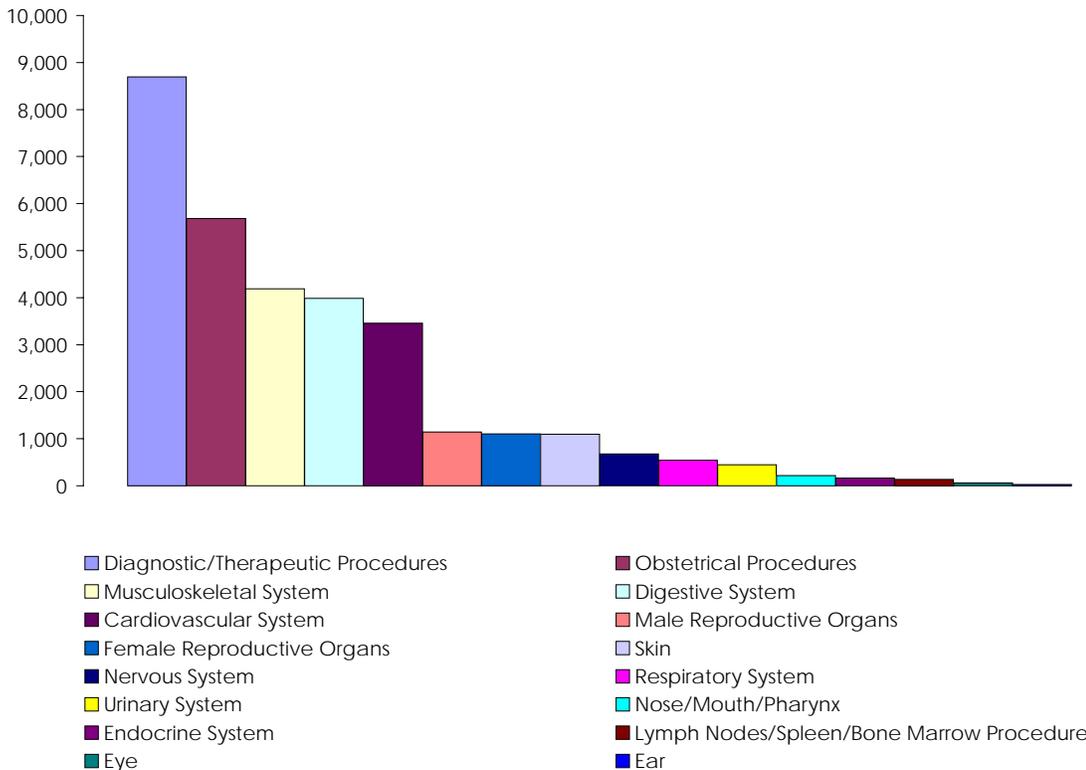


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

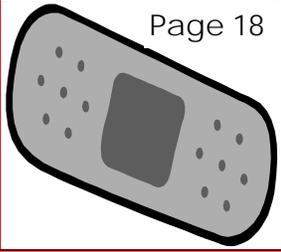
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

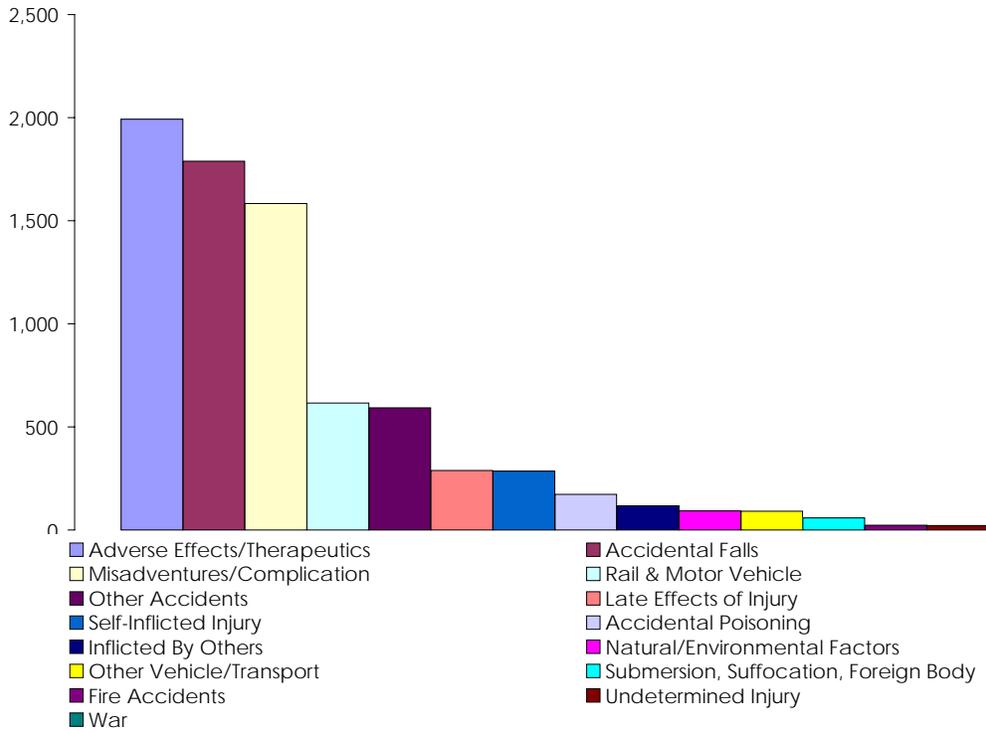


Sonoma County

Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004

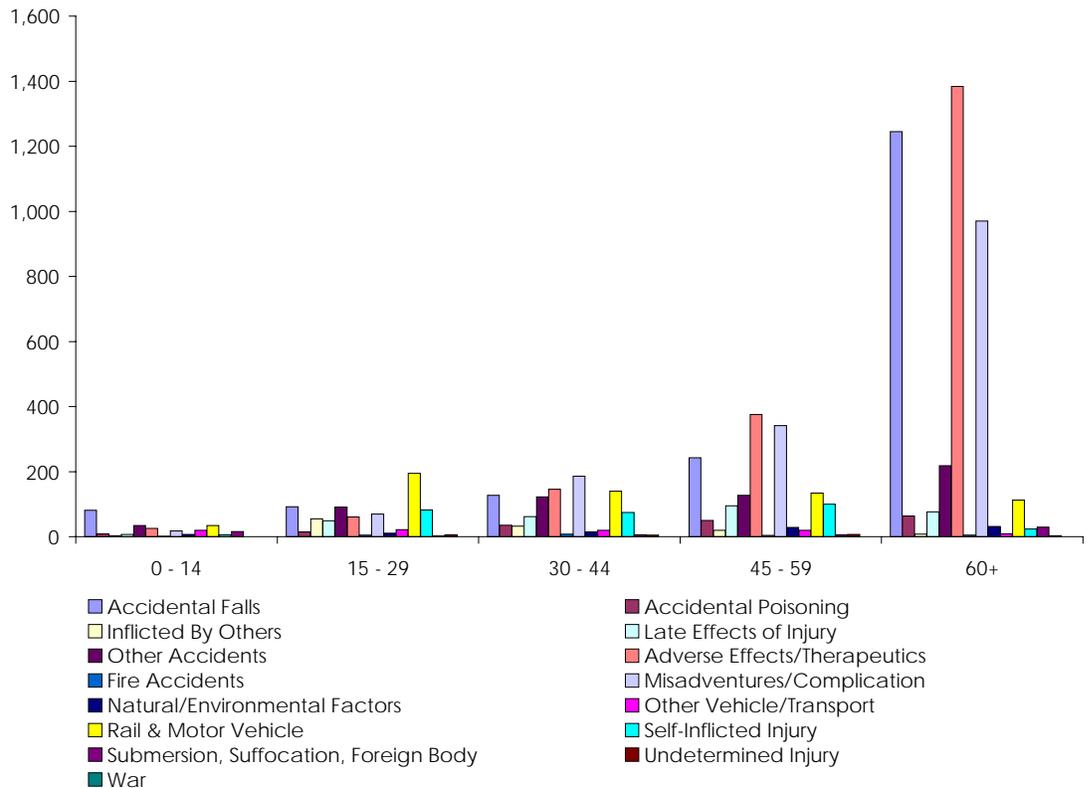


California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.

Types of Injuries by Age 2004





S P E C I F I C T R E N D S

Selected Conditions

- Births & Deliveries
- High-risk Deliveries
 - Asthma
 - Cancer
 - HIV

Selected Procedures

- Cardiac Bypass
- Mastectomy
- Prostatectomy

Selected Injuries

- Auto Injuries
- Drug Poisonings
- Gunshot Injuries

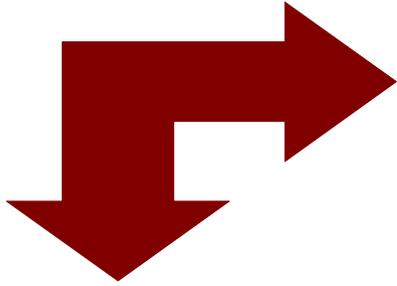


Sonoma County

Specific Hospitalization Trends

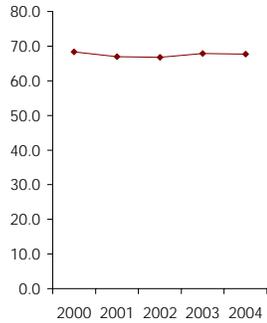
BIRTHS & DELIVERIES

County Trends

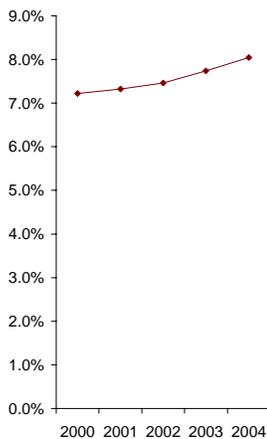


California

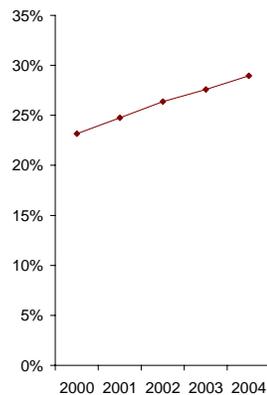
Fertility Rate Per 1,000
(Women between 15 - 44 years)



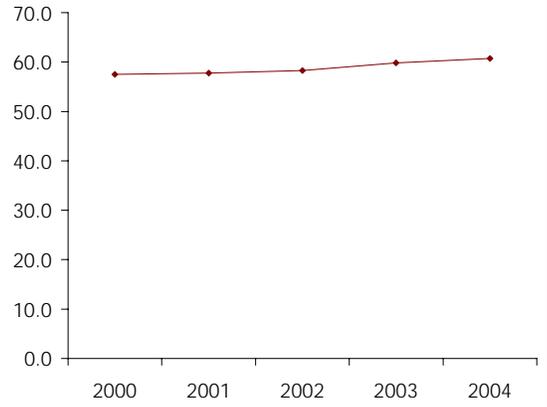
% of Premature Births



% of Cesarean Section Deliveries



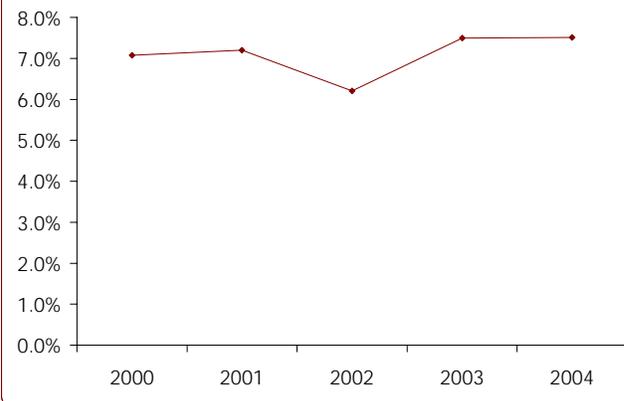
Fertility Rate Per 1,000
(Women between 15 - 44 years)



	County Births	Fertility Rate
2000	5,483	57.5
2001	5,514	57.7
2002	5,512	58.3
2003	5,643	59.8
2004	5,749	60.7

Premature Births

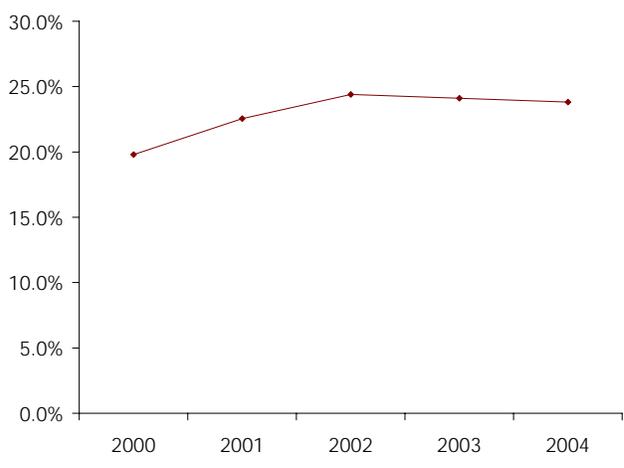
% of Premature Births



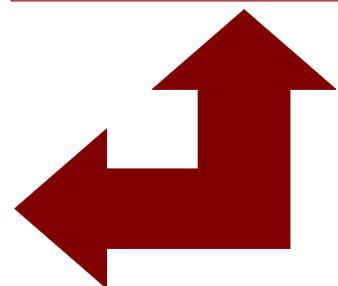
	Premature Births	% of Total Births
2000	388	7.1%
2001	397	7.2%
2002	342	6.2%
2003	423	7.5%
2004	432	7.5%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



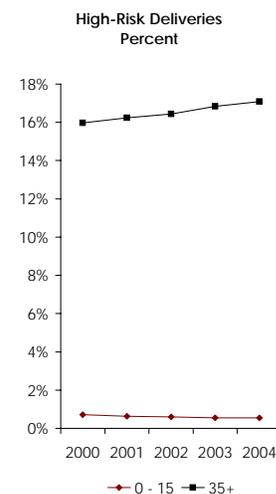
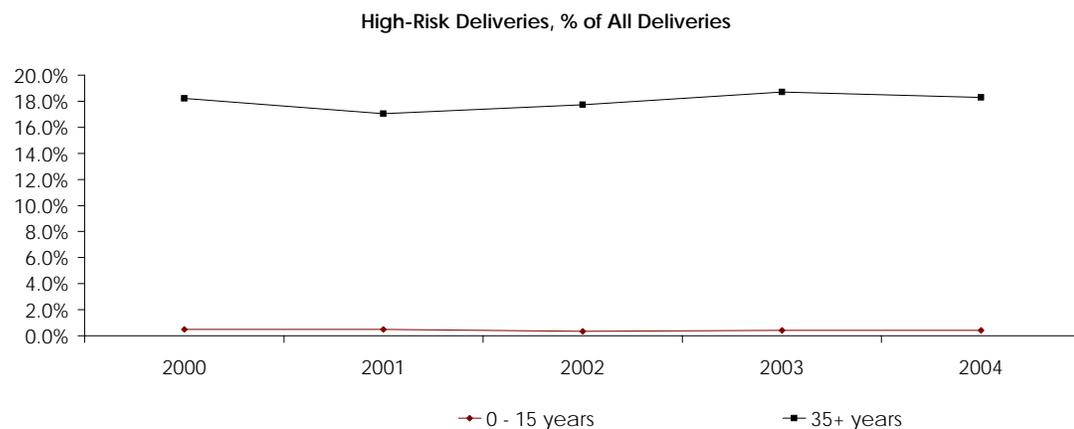
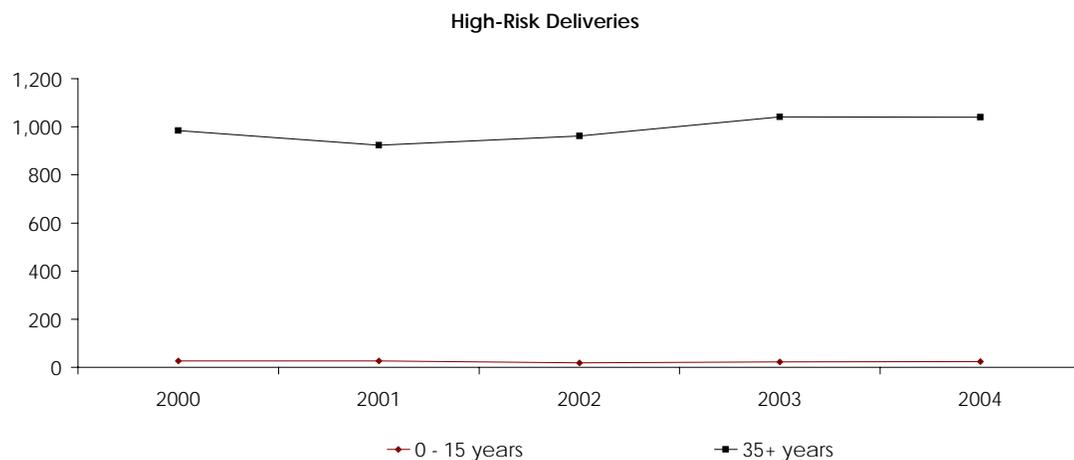
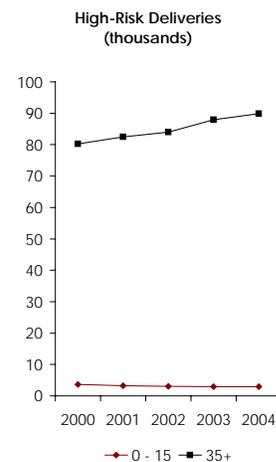
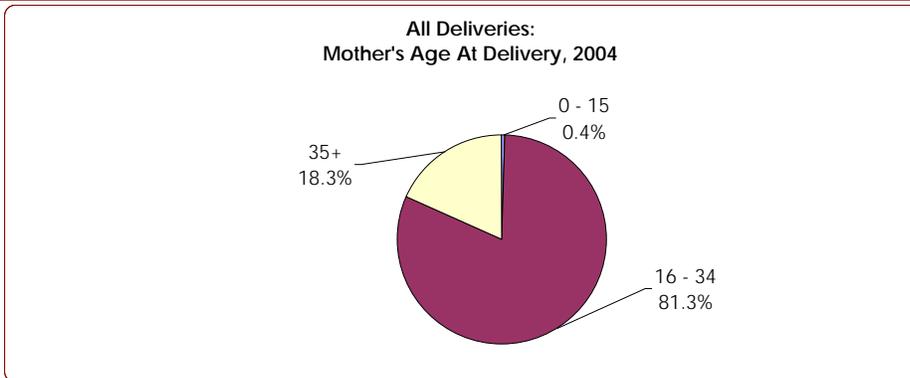
	C-Sections	% of All Deliveries
2000	1,085	19.8%
2001	1,244	22.6%
2002	1,345	24.4%
2003	1,361	24.1%
2004	1,369	23.8%



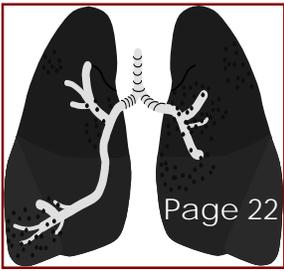


Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	27	0.5%	4,394	81.3%	984	18.2%
2001	26	0.5%	4,466	82.5%	923	17.0%
2002	18	0.3%	4,444	81.9%	962	17.7%
2003	23	0.4%	4,498	80.9%	1,041	18.7%
2004	24	0.4%	4,621	81.3%	1,040	18.3%

California



SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



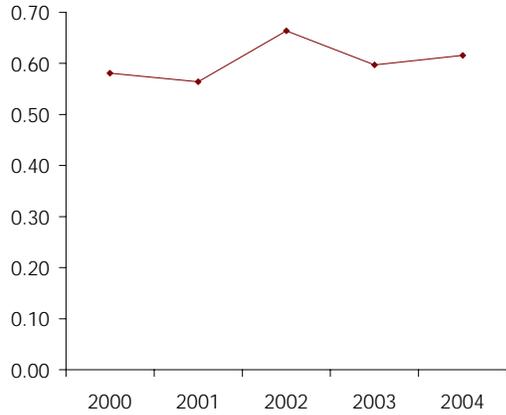
Sonoma County

Specific Hospitalization Trends

ASTHMA*

County Trends

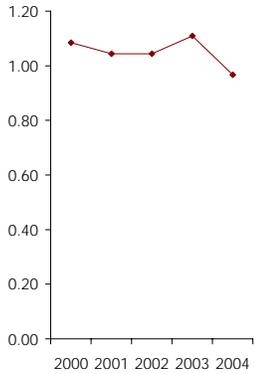
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	265	0.58	1.08
2001	259	0.56	1.04
2002	309	0.66	1.04
2003	279	0.60	1.11
2004	303	0.62	0.97

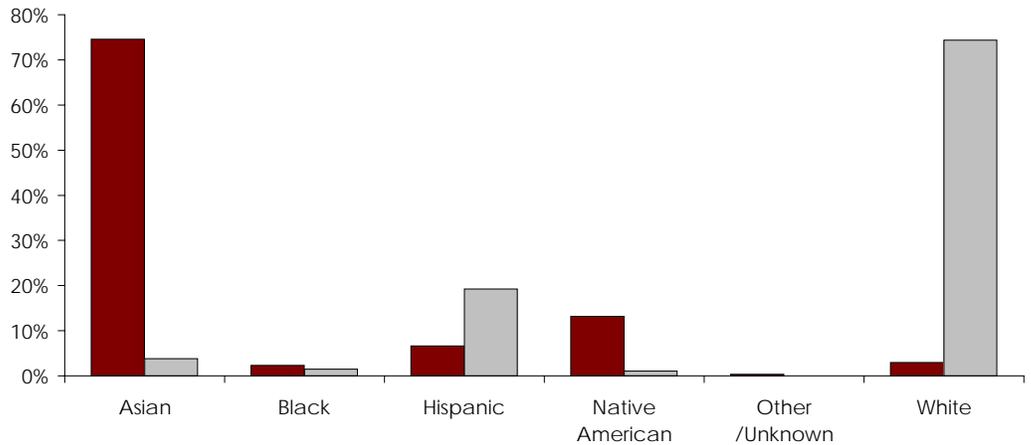
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

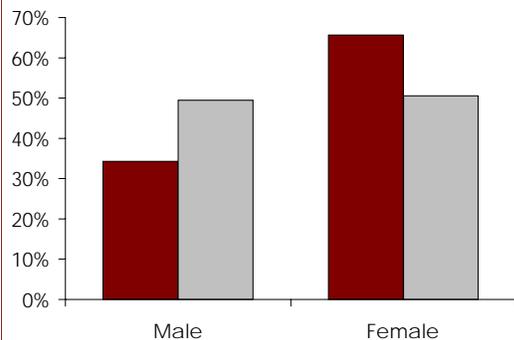
Race/Ethnicity



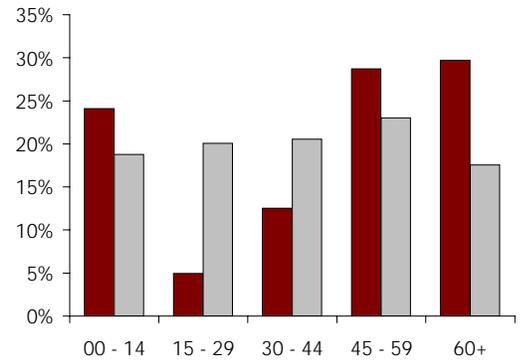
■ % of Asthma Patients

■ % of County Residents

Gender



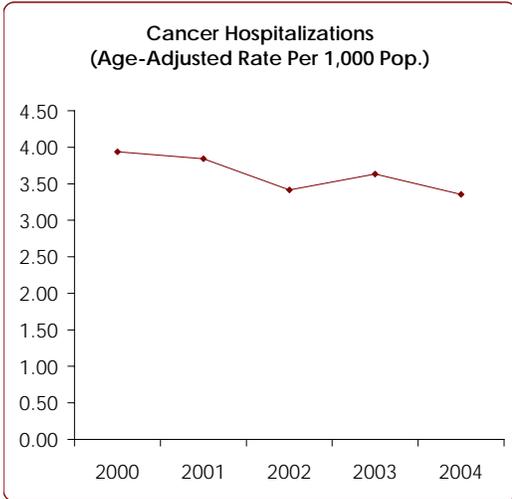
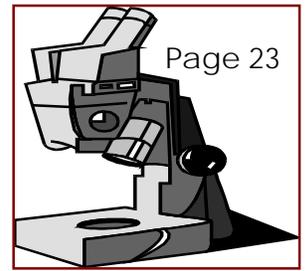
Age



Specific Hospitalization Trends

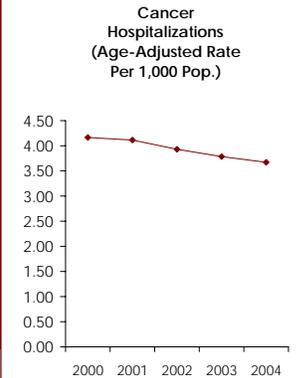
CANCER*

County Trends

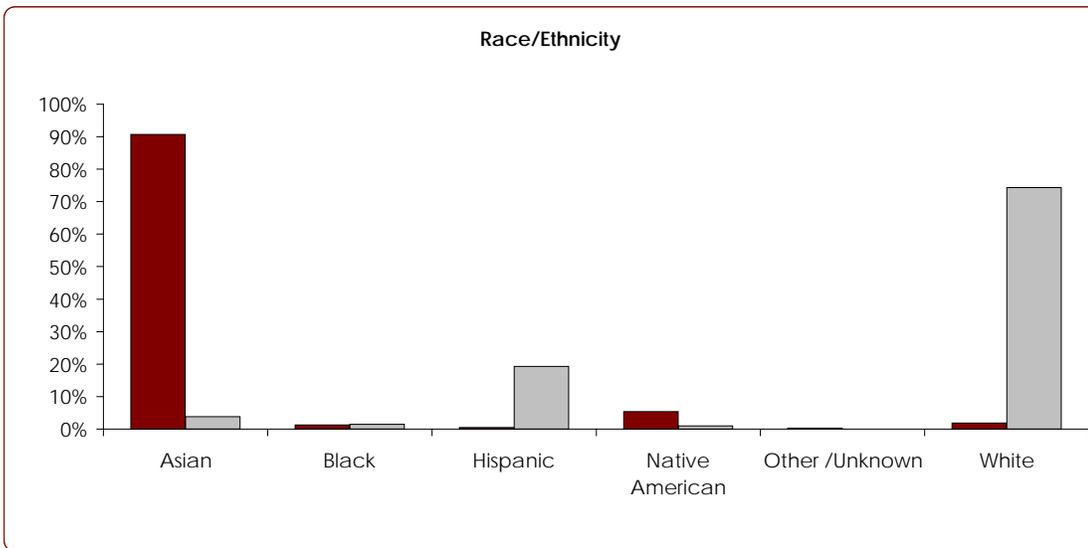


Year	County	County	Statewide
	Hospitalizations	Age-Adjusted Rate Per 1,000 Pop	Age-Adjusted Rate Per 1,000 Pop
2000	1,886	3.94	4.17
2001	1,902	3.84	4.11
2002	1,705	3.41	3.93
2003	1,841	3.63	3.78
2004	1,755	3.36	3.67

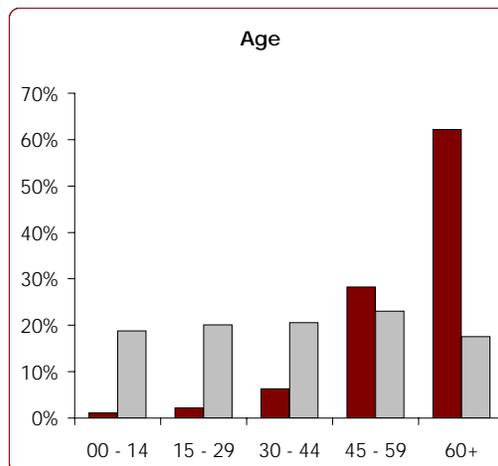
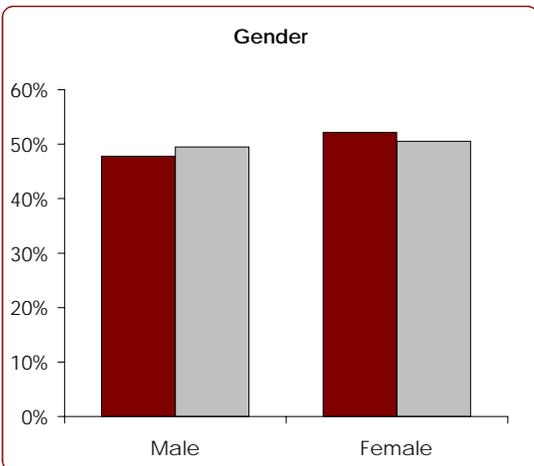
California



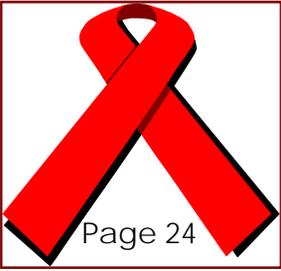
Patients 2004



■ % of Cancer Patients ■ % of County Residents



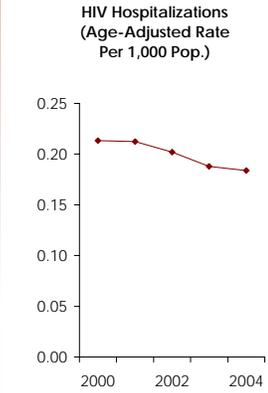
*Based on Principal Diagnosis
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



Sonoma County

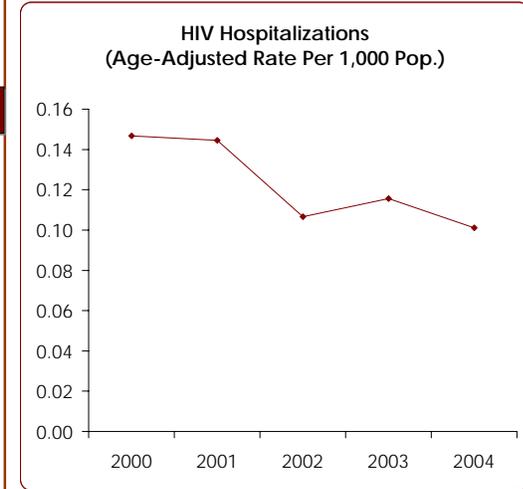
Specific Hospitalization Trends

California



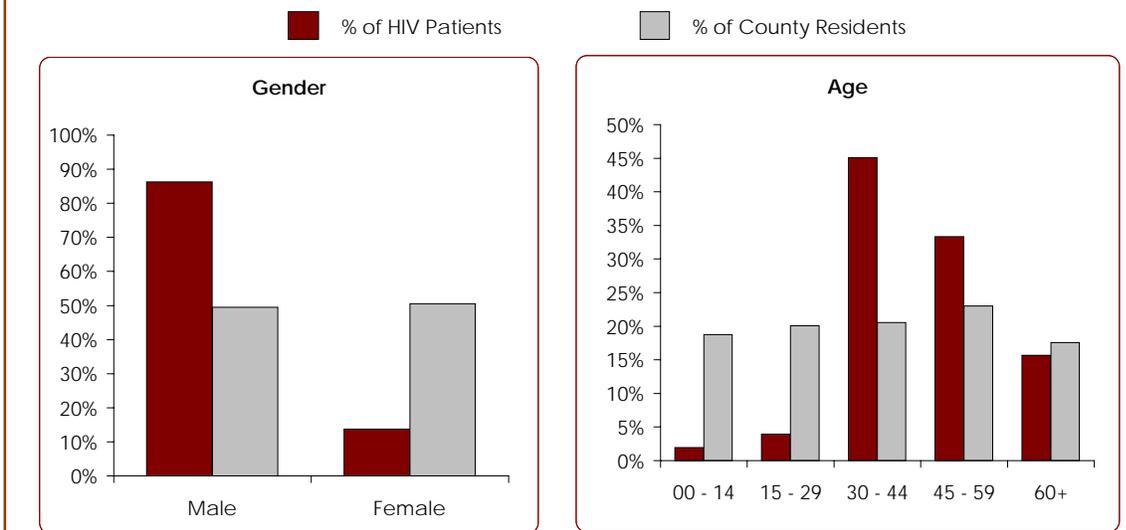
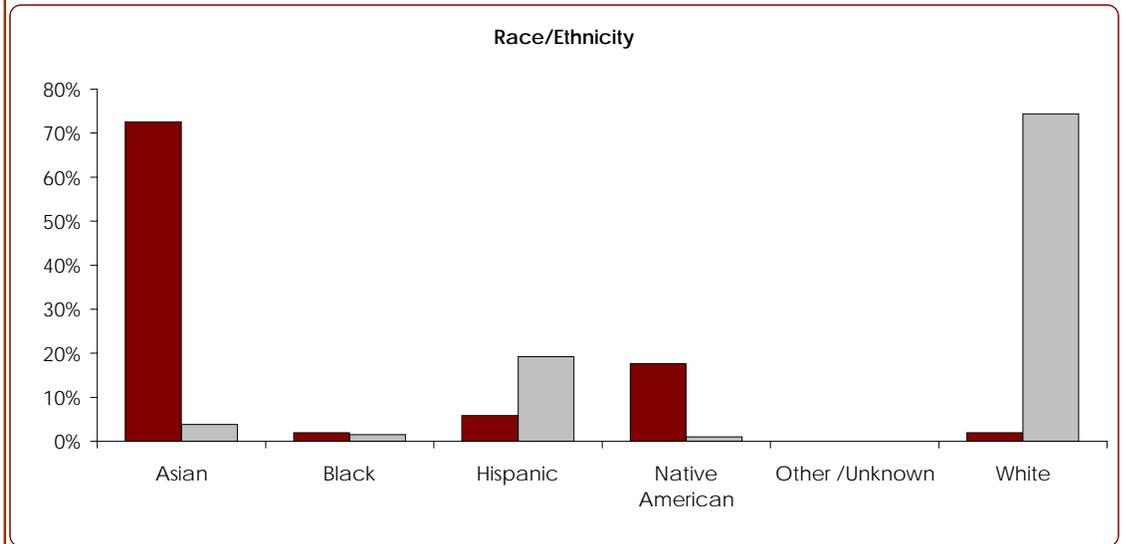
HIV*

County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	68	0.15	0.21
2001	70	0.14	0.21
2002	52	0.11	0.20
2003	58	0.12	0.19
2004	51	0.10	0.18

Patients 2004

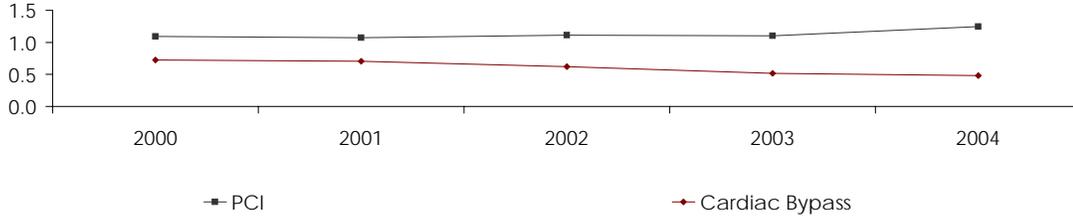


*Based on Principal Diagnosis
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HOAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

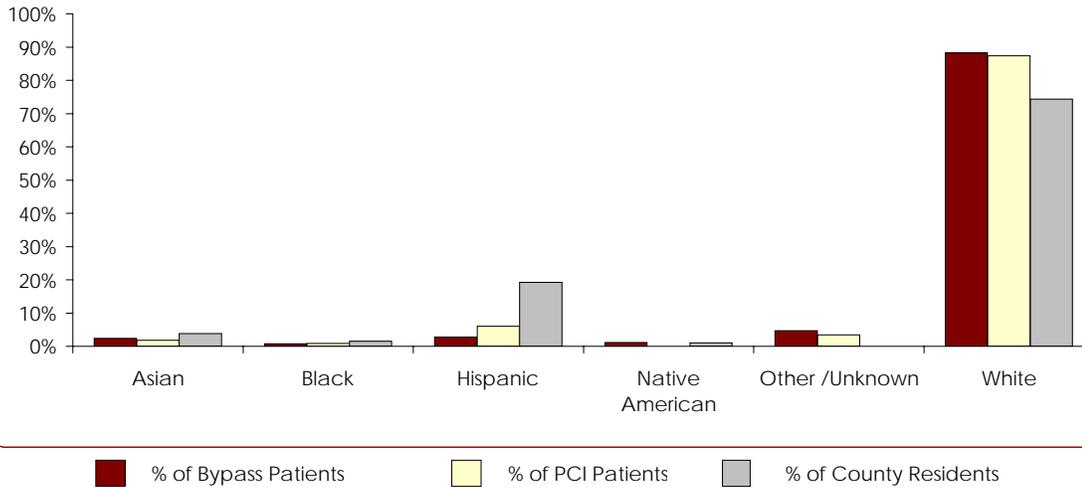
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



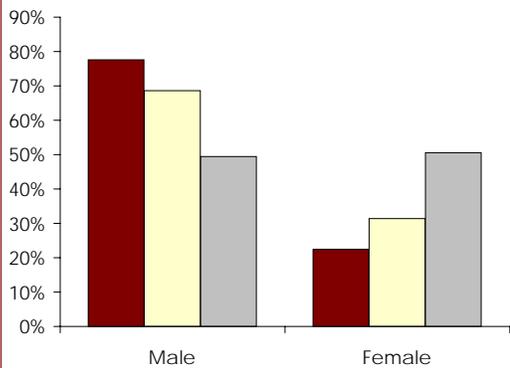
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	534	1.09	1.54	349	0.73	0.91
2001	539	1.07	1.59	354	0.70	0.81
2002	569	1.11	1.57	318	0.62	0.73
2003	569	1.10	1.50	264	0.51	0.62
2004	663	1.25	1.62	254	0.48	0.55

Patients 2004

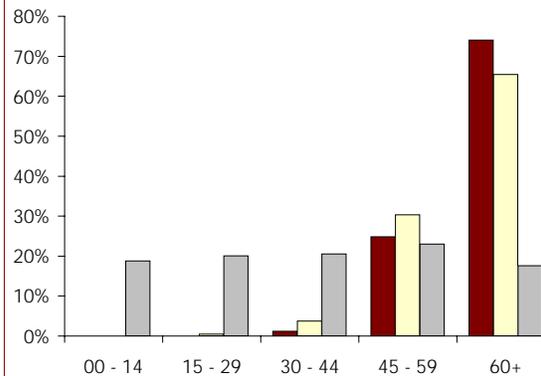
Race/Ethnicity



Gender



Age



*Based on Principal Diagnosis

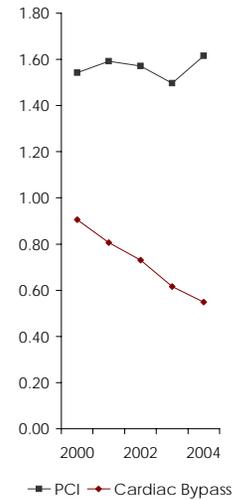
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)





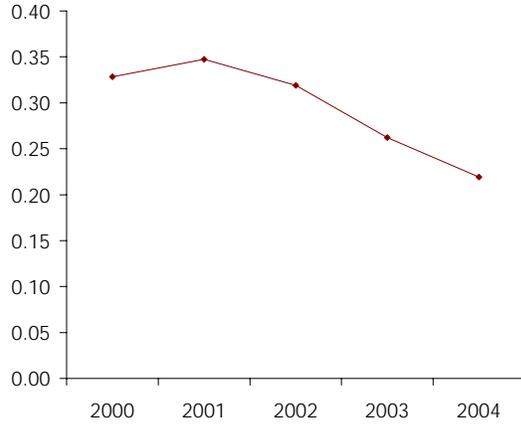
Sonoma County

Specific Hospitalization Trends

MASTECTOMY*

County Trends

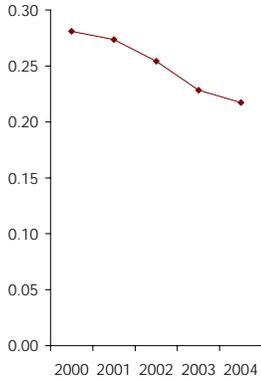
Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	159	0.33	0.28
2001	174	0.35	0.27
2002	162	0.32	0.25
2003	137	0.26	0.23
2004	118	0.22	0.22

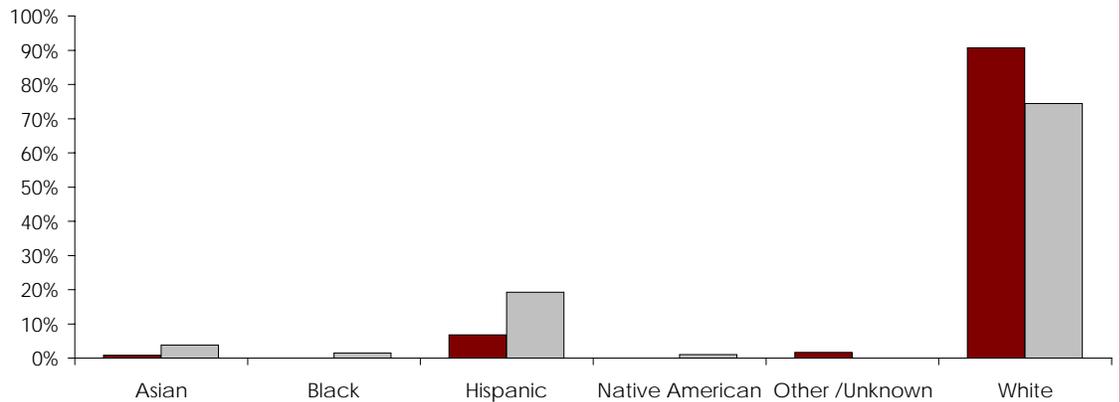
California

Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



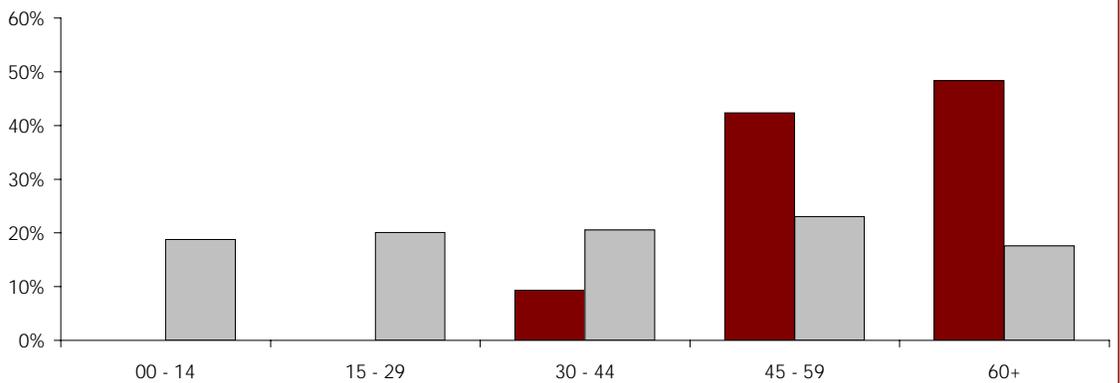
Patients 2004

Race/Ethnicity



■ % of Mastectomy Patients ■ % of County Residents

Age



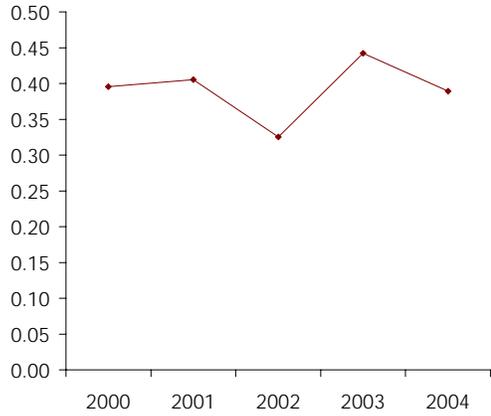
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

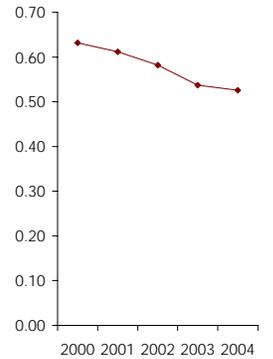
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	190	0.40	0.63
2001	201	0.41	0.61
2002	164	0.33	0.58
2003	226	0.44	0.54
2004	205	0.39	0.53

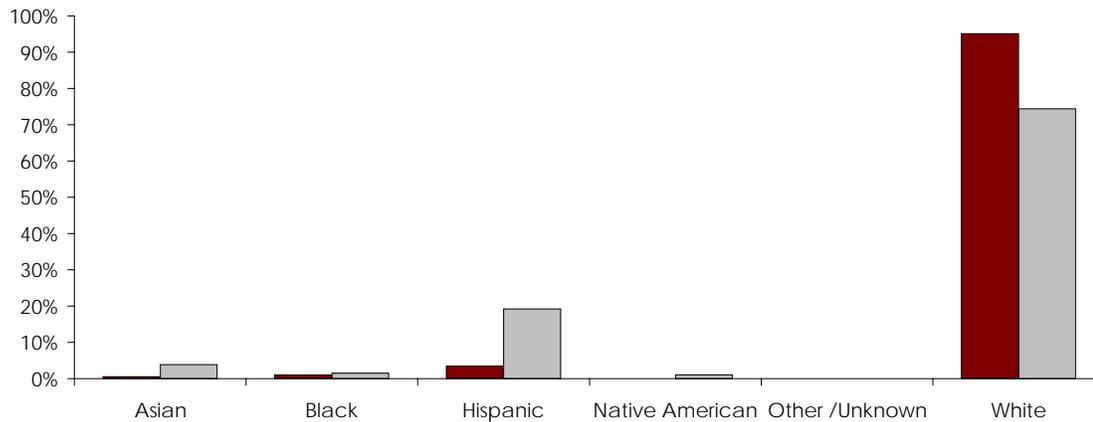
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

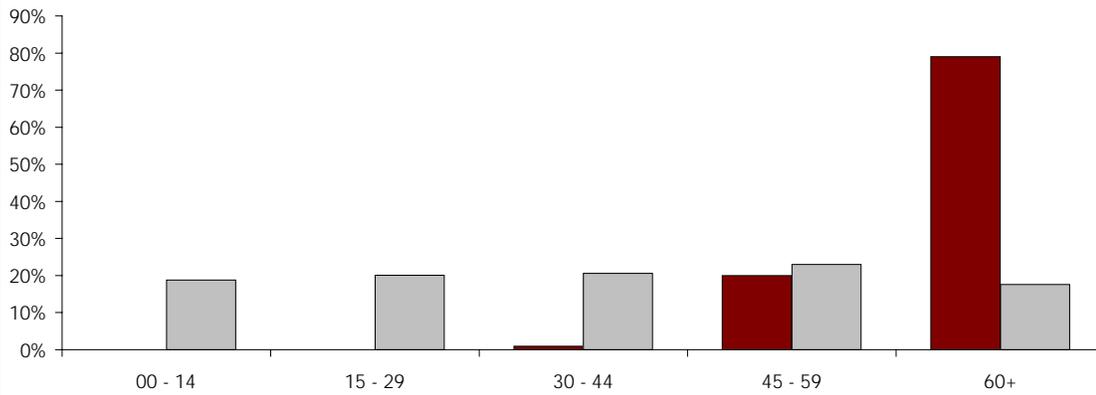
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

Age

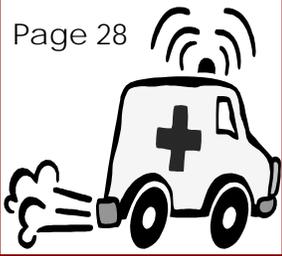


*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





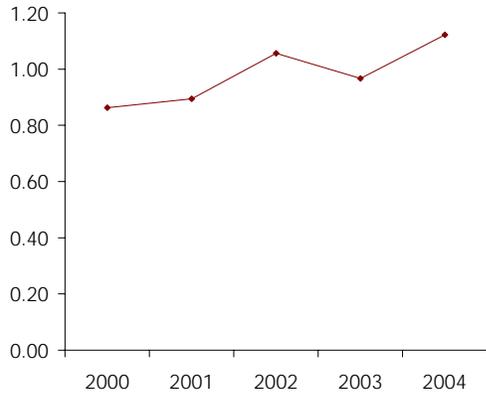
Sonoma County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

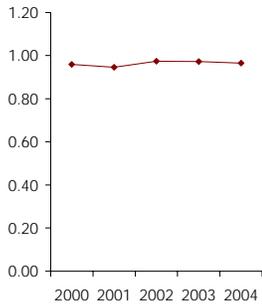
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	400	0.86	0.96
2001	422	0.89	0.95
2002	495	1.06	0.97
2003	460	0.97	0.97
2004	542	1.12	0.97

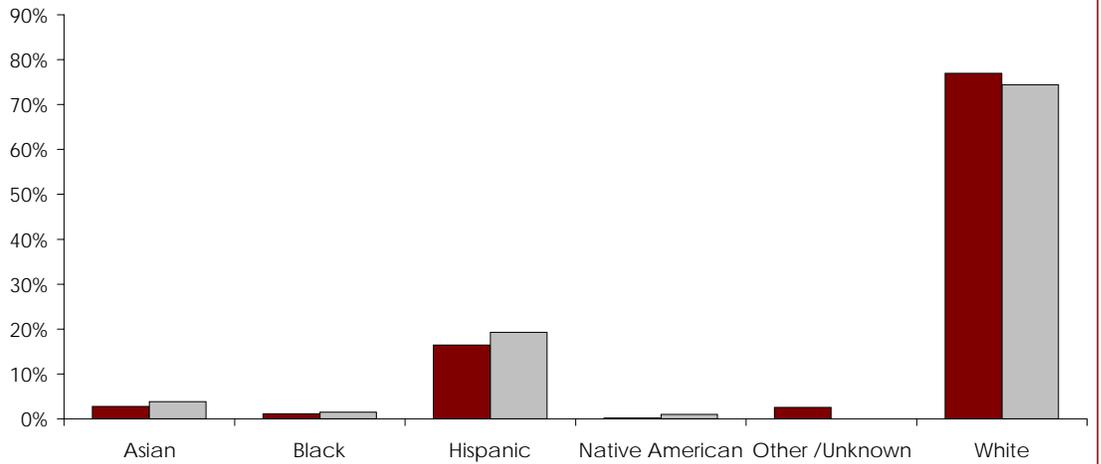
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

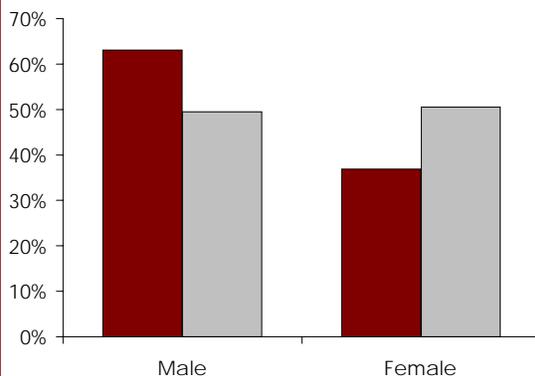
Race/Ethnicity



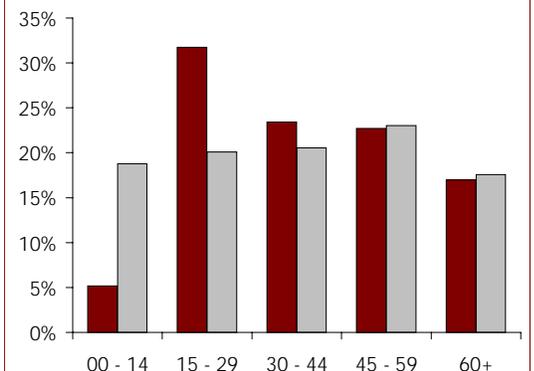
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



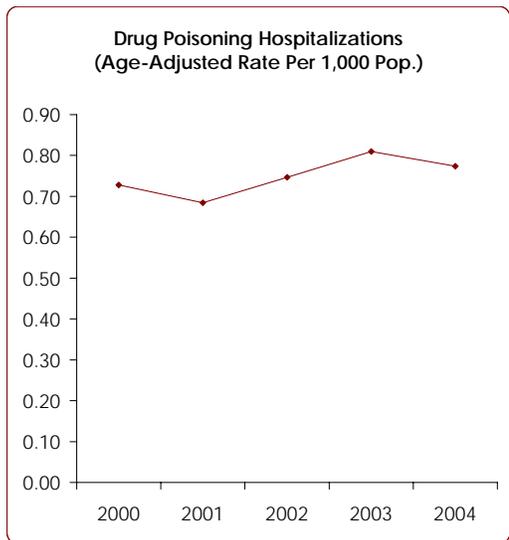
*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

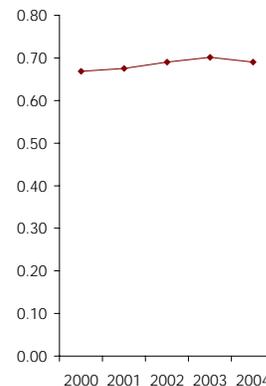


County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	339	0.73	0.67
2001	323	0.68	0.68
2002	361	0.75	0.69
2003	393	0.81	0.70
2004	387	0.77	0.69



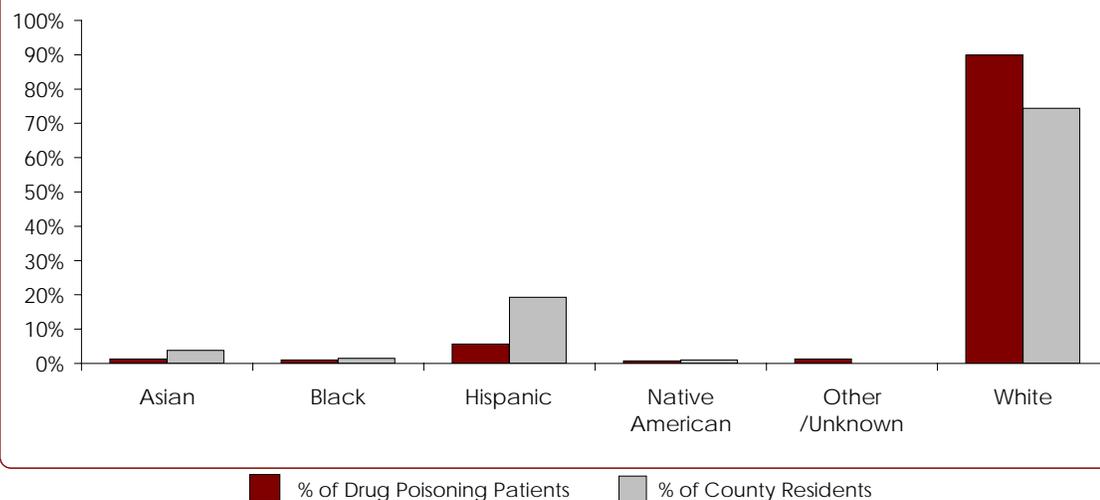
California

Drug Poisoning Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



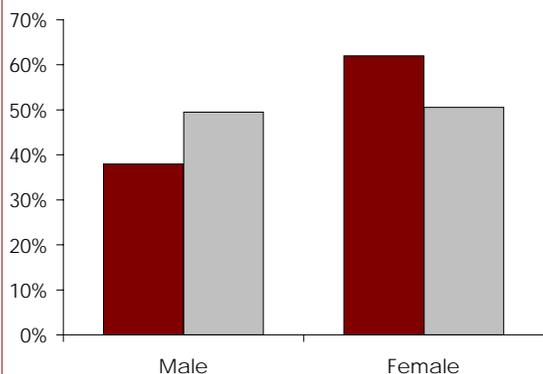
Patients 2004

Race/Ethnicity

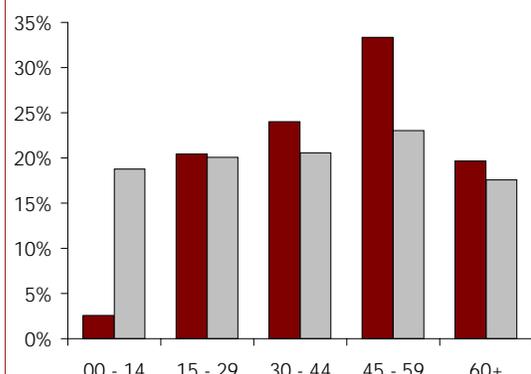


■ % of Drug Poisoning Patients ■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

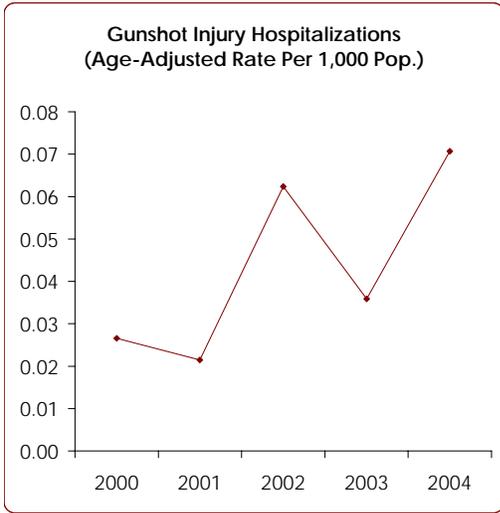


Sonoma County

Specific Hospitalization Trends

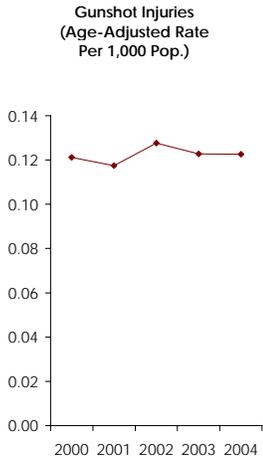
GUNSHOT INJURIES*

County Trends

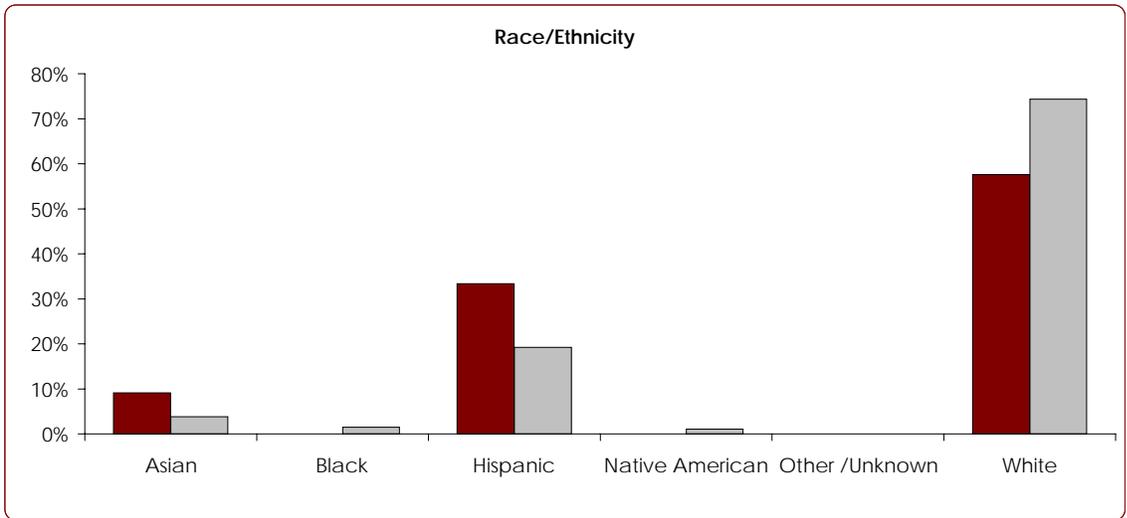


	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	12	0.03	0.12
2001	10	0.02	0.12
2002	28	0.06	0.13
2003	16	0.04	0.12
2004	33	0.07	0.12

California

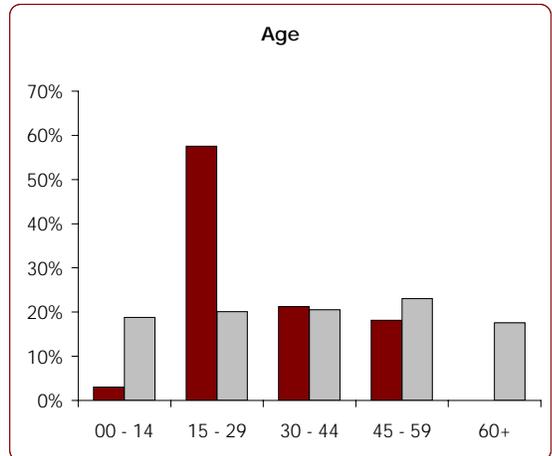
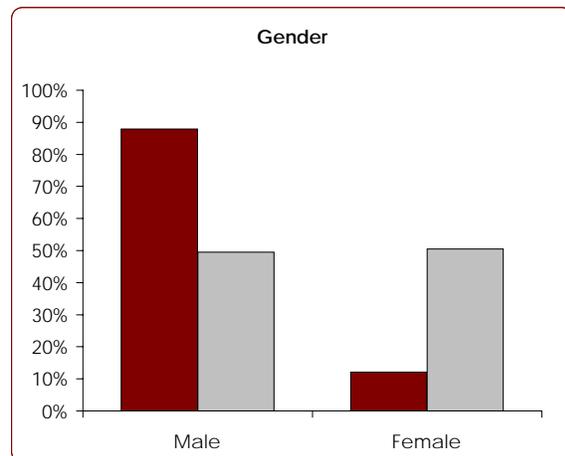


Patients 2004



■ % of Gunshot Injury Patients

■ % of County Residents



*Based on first event causing hospitalization
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	HEALDSBURG DISTRICT HOSPITAL	KAISER FDN HOSP - SANTA ROSA	PALM DRIVE HOSPITAL
Ownership	DISTRICT	NON-PROFIT	DISTRICT
Type of Hospital	COMPARABLE	KAISER	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	SMALL/RURAL	N/A	SMALL/RURAL
Available Beds	43	117	37
Occupancy Rate	37.8%	72.2%	31.7%
Patient Days	5,946	30,935	4,291
Average Length of Stay	8.1	3.5	3.5
Total Discharges	733	8,876	1,215
Outpatient Visits	49,692	15,206	21,226

Emergency Department			
EMS Level	Standby	Basic	Standby
EMS Stations	4	17	5
Total EMS Visits	7,284	24,179	9,222
Non-Emergency EMS Visits	-	-	937
Non-Urgent EMS Visits	109	34	212
Urgent EMS Visits	2,622	2,731	1,207
Moderate EMS Visits	3,205	10,619	4,205
Severe EMS Visits	1,311	8,176	2,521
Critical EMS Visits	37	2,619	1,077
% of Visits Resulting in Admit	3.8%	15.1%	6.5%
Registered-Left w/o Treatment	188	376	194

Income Statement			
Gross Patient Revenue	\$35,527,033	\$0	\$52,228,899
-Deductions from Revenue	\$23,153,963	\$0	\$34,336,670
+Capitation Premium Revenue	\$12,853	\$0	\$50,197
Net Patient Revenue	\$12,385,923	\$0	\$17,942,426
+Other Operating Revenue	\$146,173	\$0	\$113,884
Total Operating Revenue	\$12,532,096	\$0	\$18,056,310
-Operating Expense	\$16,277,085	\$0	\$19,911,128
Net from Operations	-\$3,744,989	\$0	-\$1,854,818
+Non-Operating Revenue	\$3,070,094	\$0	\$2,234,263
-Non-Operating Expense	\$197,304	\$0	\$2,165
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$872,199	\$0	\$377,280

Per Adjusted Day			
Gross Patient Revenue	\$2,159	\$0	\$6,129
-Deductions from Revenue	\$1,407	\$0	\$4,030
+Capitation Premium Revenue	\$1	\$0	\$6
Net Patient Revenue	\$753	\$0	\$2,106
+Other Operating Revenue	\$9	\$0	\$13
Total Operating Revenue	\$762	\$0	\$2,119
-Operating Expense	\$989	\$0	\$2,337
Net from Operations	-\$228	\$0	-\$218
+Non-Operating Revenue	\$187	\$0	\$262
-Non-Operating Expense	\$12	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	-\$53	\$0	\$44

Footnotes:
 Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
 Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

PETALUMA VALLEY HOSPITAL	SANTA ROSA MEMORIAL HOSPITAL	SONOMA DEVELOPMENTAL CENTER	Facility Name
NON-PROFIT	NON-PROFIT	STATE	Ownership
COMPARABLE	COMPARABLE	STATE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	SPECIALTY	Type of Care
N/A	N/A	N/A	Teaching/Rural
80	365	---	Available Beds
51.3%	61.7%	57.2%	Occupancy Rate
15,029	82,469	295,882	Patient Days
3.9	5.7	6038.4	Average Length of Stay
3,820	14,419	49	Total Discharges
92,800	184,626	0	Outpatient Visits

			Emergency Department:
Basic	Basic	---	EMS Level
15	14	-	EMS Stations
18,987	24,204	-	Total EMS Visits
-	-	-	Non-Emergency EMS Visits
8,161	-	-	Non-Urgent EMS Visits
10,826	1	-	Urgent EMS Visits
-	24,200	-	Moderate EMS Visits
-	2	-	Severe EMS Visits
-	1	-	Critical EMS Visits
13.0%	31.0%	0.0%	% of Visits Resulting in Admit
3	-	-	Registered-Left w/o Treatment

			Income Statement
\$203,276,846	\$896,648,937	\$167,088,562	Gross Patient Revenue
\$148,197,254	\$652,657,225	\$12,108,083	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$55,079,592	\$243,991,712	\$154,980,479	Net Patient Revenue
\$749,620	\$2,221,326	\$0	+Other Operating Revenue
\$55,829,212	\$246,213,038	\$154,980,479	Total Operating Revenue
\$51,763,084	\$223,851,563	\$167,088,562	-Operating Expense
\$4,066,128	\$22,361,475	-\$12,108,083	Net from Operations
\$724,309	\$4,367,950	\$12,108,083	+Non-Operating Revenue
\$347,870	\$4,170,559	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$4,442,567	\$22,558,866	\$0	Net Income

			Per Adjusted Day
\$6,991	\$8,057	\$0	Gross Patient Revenue
\$5,097	\$5,865	\$0	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$1,894	\$2,192	\$0	Net Patient Revenue
\$26	\$20	\$0	+Other Operating Revenue
\$1,920	\$2,212	\$0	Total Operating Revenue
\$1,780	\$2,011	\$0	-Operating Expense
\$140	\$201	\$0	Net from Operations
\$25	\$39	\$0	+Non-Operating Revenue
\$12	\$37	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$153	\$203	\$0	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	SUTTER MEDICAL CENTER OF		
	SONOMA VALLEY HOSPITAL	SANTA ROSA	SUTTER WARRACK HOSPITAL
Ownership	DISTRICT	NON-PROFIT	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	TEACHING	N/A
Available Beds	83	175	63
Occupancy Rate	39.1%	61.5%	17.8%
Patient Days	11,881	39,362	4,110
Average Length of Stay	5.6	5.1	4.7
Total Discharges	2,114	7,734	871
Outpatient Visits	76,743	103,097	19,220

Emergency Department			
EMS Level	Basic	---	---
EMS Stations	4	---	---
Total EMS Visits	8,572	---	---
Non-Emergency EMS Visits	2,312	---	---
Non-Urgent EMS Visits	61	---	---
Urgent EMS Visits	1,729	---	---
Moderate EMS Visits	4,942	---	---
Severe EMS Visits	1,503	---	---
Critical EMS Visits	337	---	---
% of Visits Resulting in Admit	10.4%	---	---
Registered-Left w/o Treatment	148	---	---

Income Statement			
Gross Patient Revenue	\$93,931,987	\$284,985,730	\$52,276,696
-Deductions from Revenue	\$63,462,516	\$168,548,652	\$30,237,051
+Capitation Premium Revenue	\$772,605	\$123,387	\$0
Net Patient Revenue	\$31,242,076	\$116,560,465	\$22,039,645
+Other Operating Revenue	\$218,595	\$3,227,714	\$203,591
Total Operating Revenue	\$31,460,671	\$119,788,179	\$22,243,236
-Operating Expense	\$32,843,654	\$124,438,178	\$23,089,620
Net from Operations	-\$1,382,983	-\$4,649,999	-\$846,384
+Non-Operating Revenue	\$2,406,439	\$295,843	\$0
-Non-Operating Expense	\$299,030	\$100,429	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$724,426	-\$4,454,585	-\$846,384

Per Adjusted Day			
Gross Patient Revenue	\$4,028	\$5,476	\$5,577
-Deductions from Revenue	\$2,721	\$3,239	\$3,226
+Capitation Premium Revenue	\$33	\$2	\$0
Net Patient Revenue	\$1,340	\$2,240	\$2,351
+Other Operating Revenue	\$9	\$62	\$22
Total Operating Revenue	\$1,349	\$2,302	\$2,373
-Operating Expense	\$1,408	\$2,391	\$2,463
Net from Operations	-\$59	-\$89	-\$90
+Non-Operating Revenue	\$103	\$6	\$0
-Non-Operating Expense	\$13	\$2	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$31	-\$86	-\$90

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

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Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name

<p>This page intentionally left blank.</p>	Ownership
	Type of Hospital
	Type of Care
	Teaching/Rural
	Available Beds
	Occupancy Rate
	Patient Days
	Average Length of Stay
	Total Discharges
	Outpatient Visits

Emergency Department

<p>This page intentionally left blank.</p>	EMS Level
	EMS Stations
	Total EMS Visits
	Non-Emergency EMS Visits
	Non-Urgent EMS Visits
	Urgent EMS Visits
	Moderate EMS Visits
	Severe EMS Visits
	Critical EMS Visits
	% of Visits Resulting in Admit
	Registered-Left w/o Treatment

Income Statement

<p>This page intentionally left blank.</p>	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
Net Income	

Per Adjusted Day

<p>This page intentionally left blank.</p>	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
Net Income	

Footnotes:

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