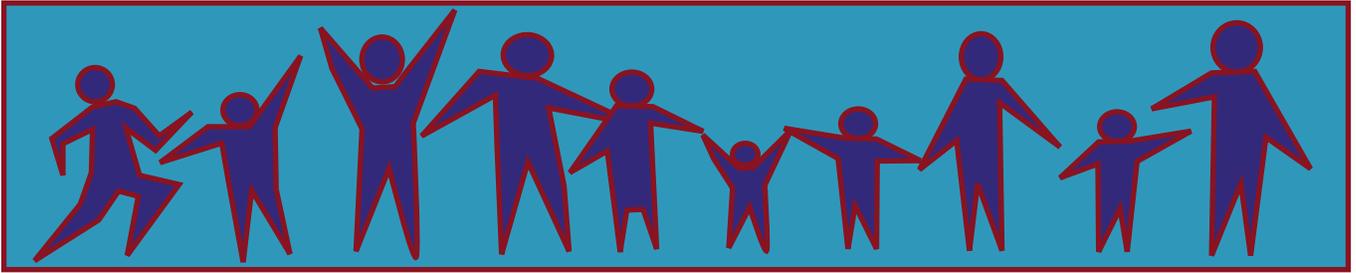


Healthcare Information

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DEMOGRAPHICS

Population

- Trends

- Age

- Race/Ethnicity

- Projection

Education

- Attainment

Employment

- Major Employment Sectors

- Unemployment

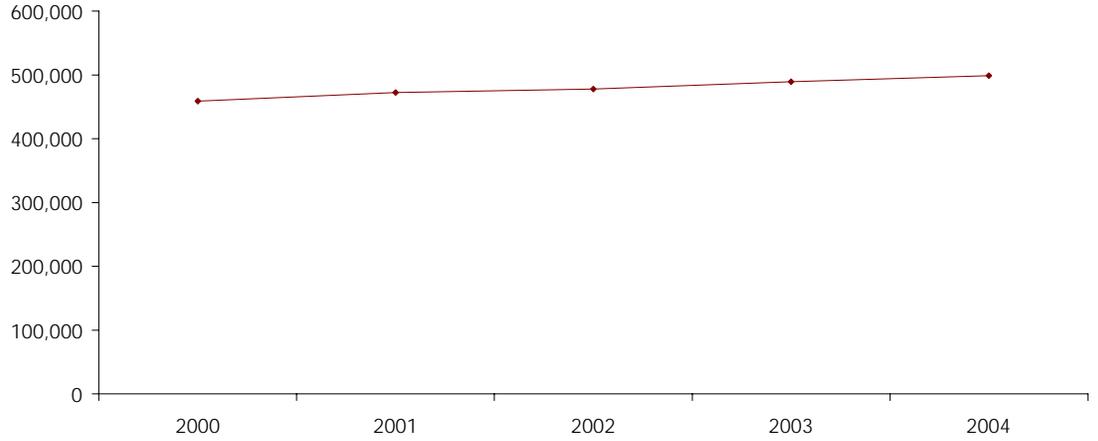


Stanislaus County

Demographics

POPULATION

County Trends

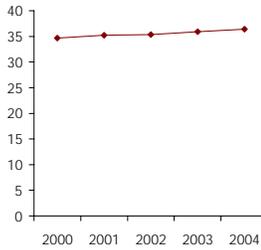


	2000	2001	2002	2003	2004
Births+	7,241	7,586	7,929	8,022	-
Deaths-	3,401	3,577	3,727	3,741	-
Emigration-/	9,231	1,814	7,370	5,215	-
Immigration+					
Total Change	13,071	5,823	11,572	9,496	-

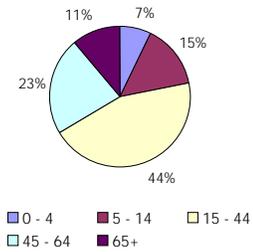
*Death Records for 2004 were not available from California Department of Health Services at publication

California

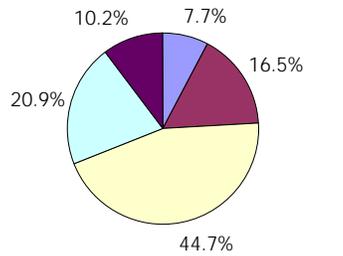
Population Trends (Millions)



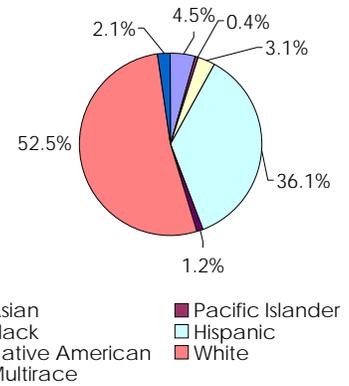
Age - 2004



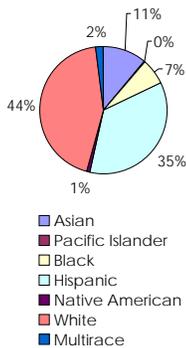
Age - 2004



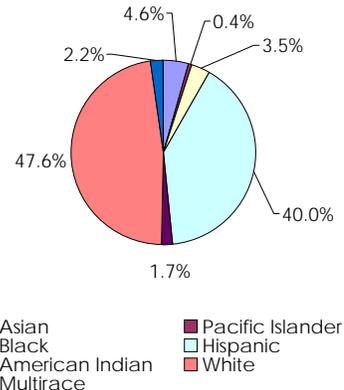
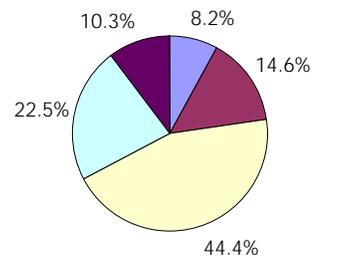
Race/Ethnicity - 2004



Race/Ethnicity - 2004



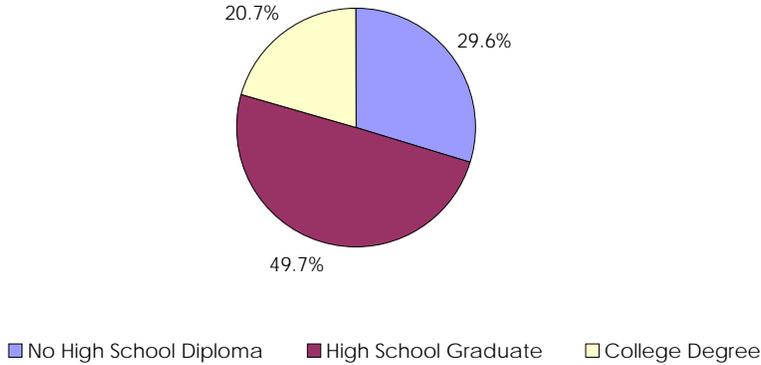
Projection - 2010



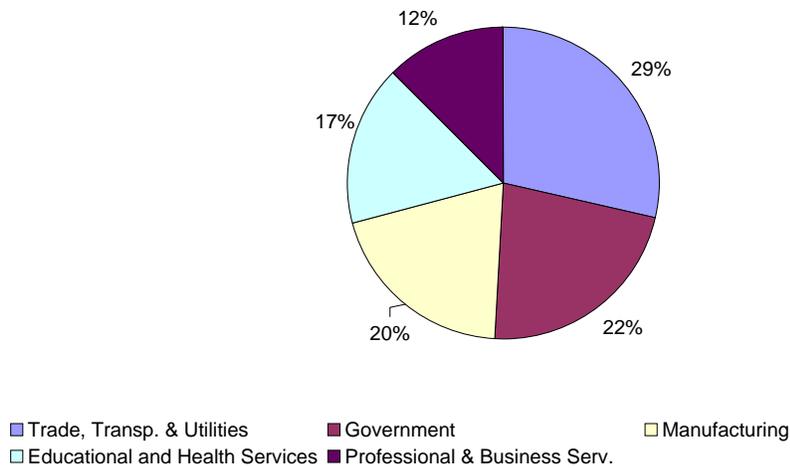


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

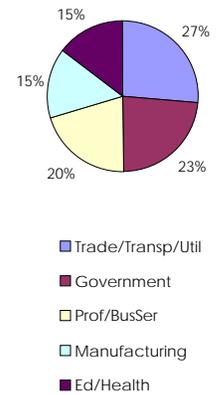


Top 5 Major Employment Sectors



California

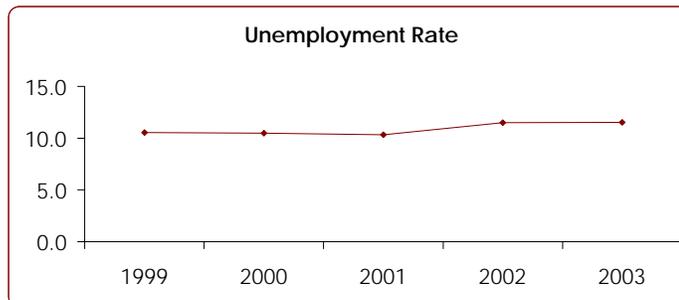
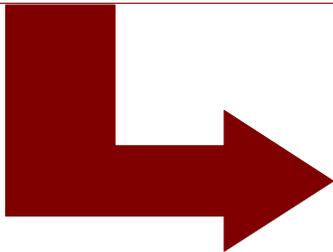
Top 5 Major Employment Sectors



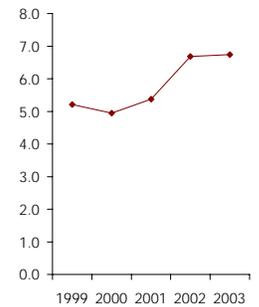
Unemployment

	Labor Force	Unemployment Rate
1999	201,500	10.5
2000	203,600	10.5
2001	208,400	10.3
2002	213,900	11.5
2003	216,700	11.5

NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate





HEALTH CARE RESOURCES

General Acute Care Hospitals

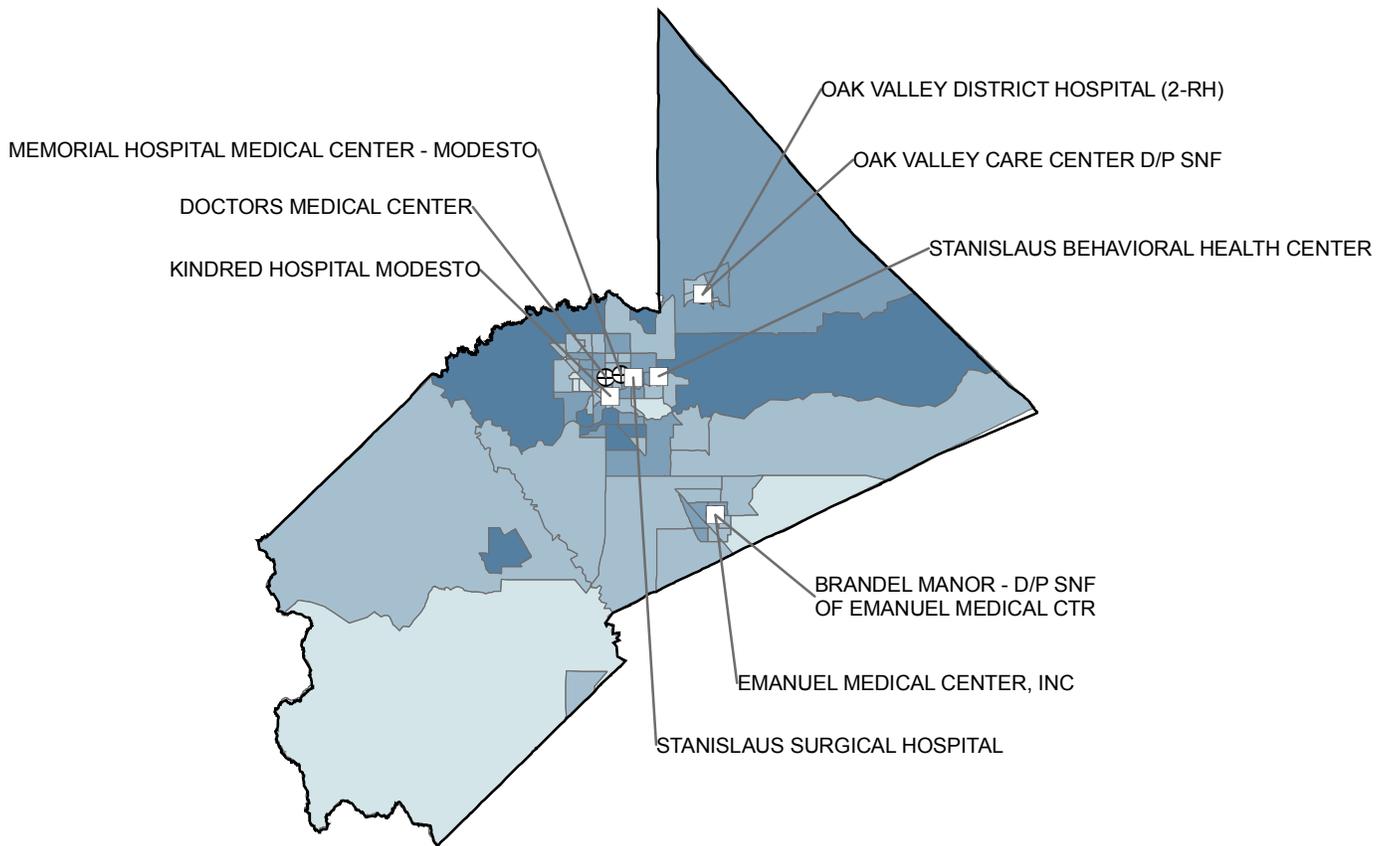
Long-term Care Facilities



Clinics

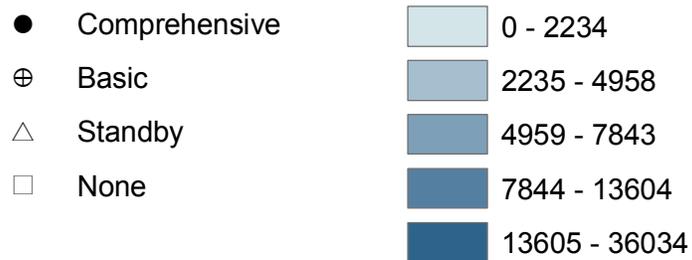
Home Health Agencies

Hospices



Stanislaus County

Hospital Sites/EMS Level Population



Map compiled by:
 California Office of Statewide Health Planning & Development (OSHPD)
 Healthcare Quality and Analysis
 Healthcare Information Resource Center
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



Stanislaus County

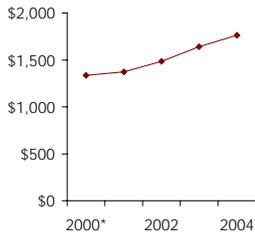
Healthcare Resources

ACUTE CARE HOSPITALS

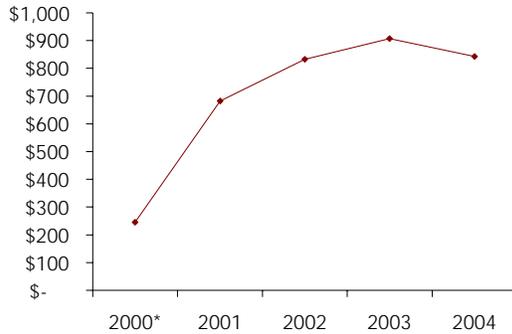
Net Patient Revenue

California

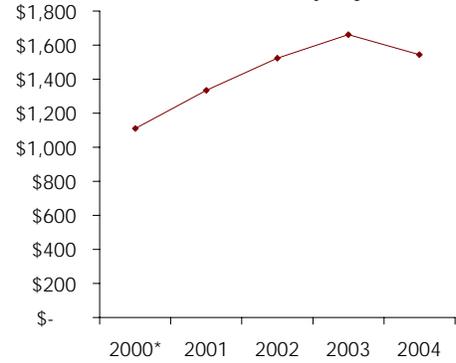
Net Patient Revenue per Adjusted Day



Net Patient Revenue (Millions)



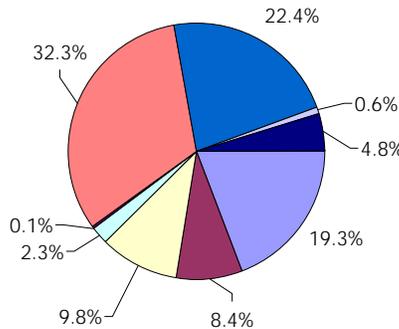
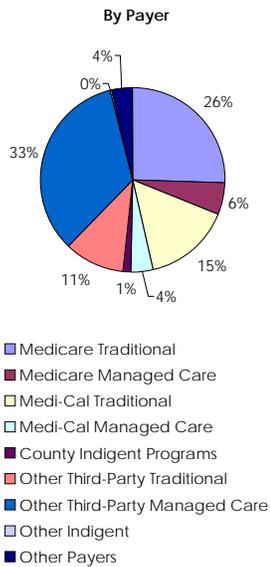
Net Patient Revenue Per Adj Day



Year	Revenue
2000*	\$ 245,638,126
2001	\$ 682,057,247
2002	\$ 833,135,881
2003	\$ 907,670,951
2004	\$ 843,153,150

Year	Revenue
2000*	\$ 1,111
2001	\$ 1,334
2002	\$ 1,524
2003	\$ 1,661
2004	\$ 1,543

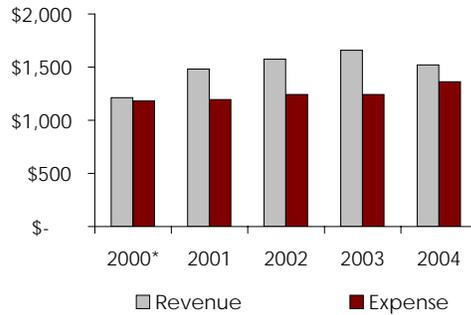
Net Patient Revenue by Payer - 2004



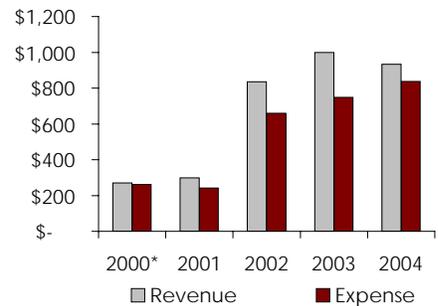
- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Patient Revenue/Expense*

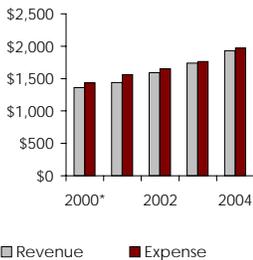
Net Inpatient Revenue/Expense per Day



Net Outpatient Revenue/Expense per Visit



Net Inpatient Revenue/Expense per Day



	Inpatient	
	Revenue	Expense
2000*	\$ 1,214	\$ 1,180
2001	\$ 1,483	\$ 1,196
2002	\$ 1,576	\$ 1,244
2003	\$ 1,660	\$ 1,243
2004	\$ 1,522	\$ 1,363

	Outpatient	
	Revenue	Expense
2000*	\$ 270	\$ 262
2001	\$ 299	\$ 241
2002	\$ 836	\$ 660
2003	\$ 999	\$ 748
2004	\$ 934	\$ 837

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.
Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

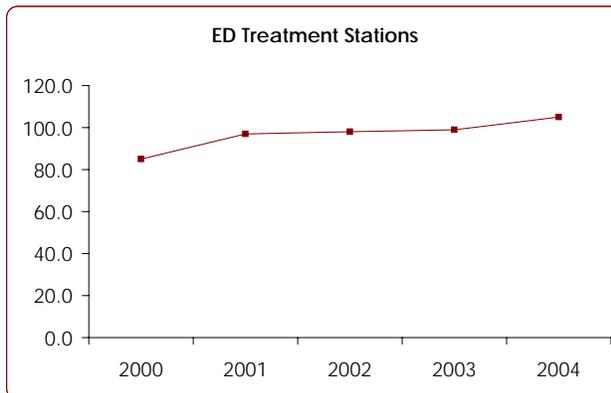
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HOAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

Emergency Room Services

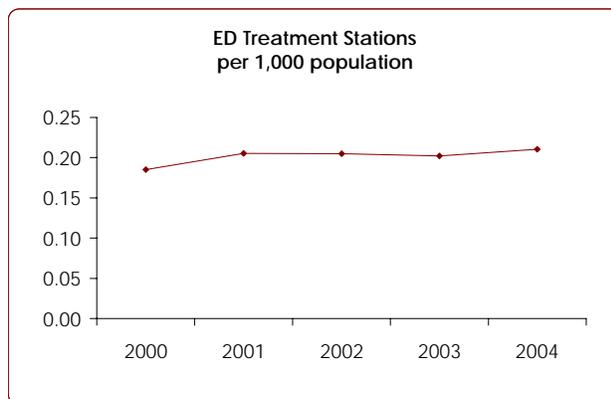


	ED Stations	Per 1,000 Pop.
2000	85	0.19
2001	97	0.21
2002	98	0.21
2003	99	0.20
2004	105	0.21



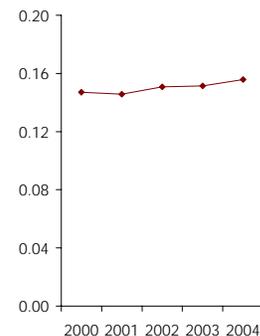
2004
Hospitals with Emergency Services by Type:

Standby	0
Basic	4
Comprehensive	0
Trauma Center	2



California

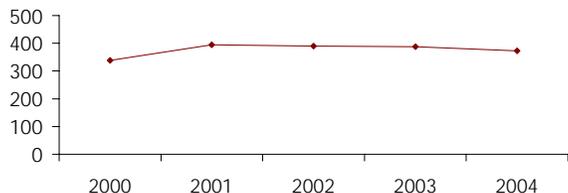
ED Treatment Stations Per 1,000 Population



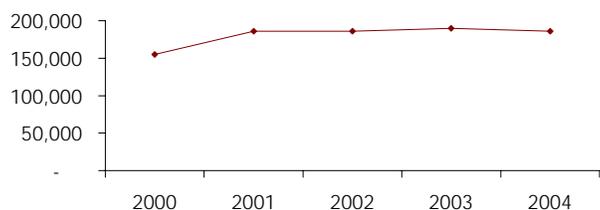
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	155,146	338	0.13
2001	186,183	394	0.11
2002	186,165	390	0.11
2003	189,946	388	0.12
2004	185,904	373	0.13

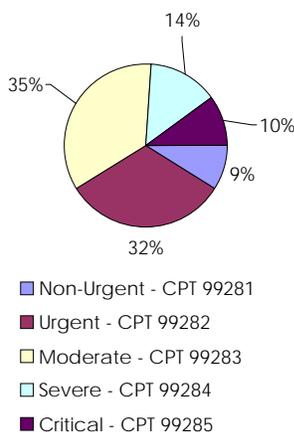
Total Hospital ED Visits per 1,000 Population



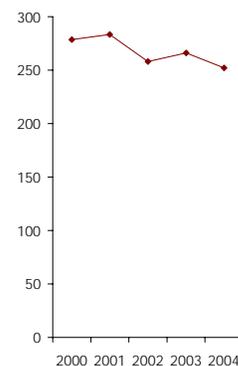
Total Hospital ER Visits



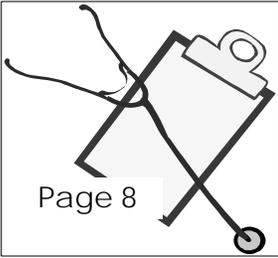
ED Visits - 2004



ED Visits Per 1,000 Population



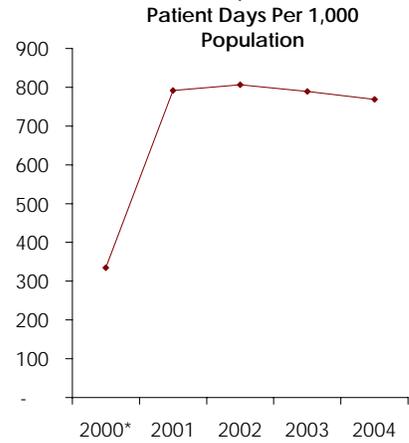
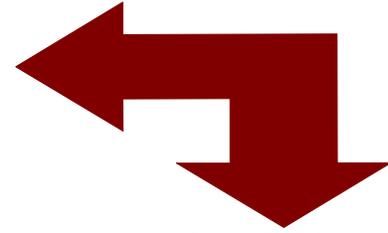
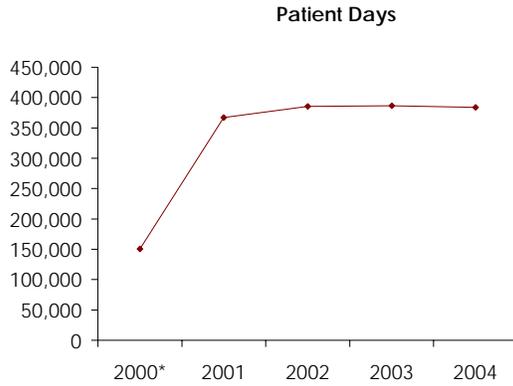
NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



Stanislaus County Healthcare Resources

ACUTE CARE HOSPITALS

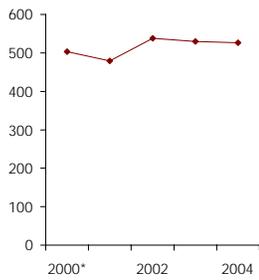
Patient Days



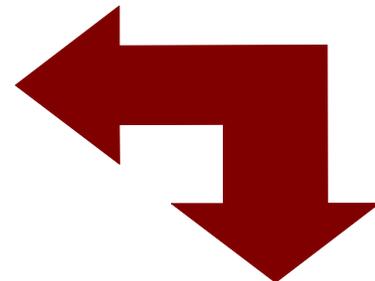
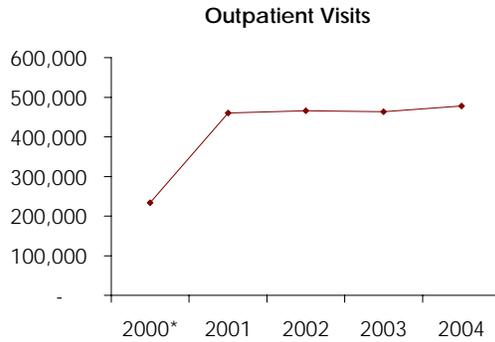
	Patient Days	Per 1,000 Pop.
2000*	150,547	335
2001	367,345	792
2002	385,252	806
2003	386,514	790
2004	383,704	769

California

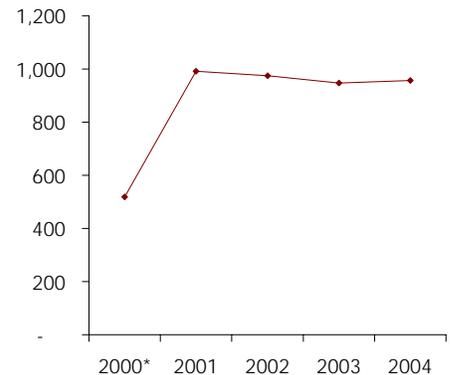
Patient Days Per 1,000 Population



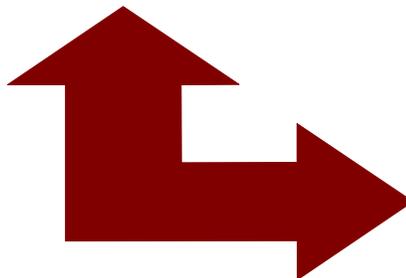
Outpatient Visits



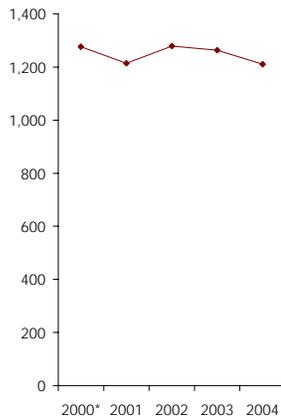
Outpatient Visits Per 1,000 Population



	Outpatient Visits	Per 1,000 Pop.
2000*	233,428	519
2001	460,237	992
2002	466,145	975
2003	463,480	947
2004	477,620	957



Outpatient Visits Per 1,000 Population

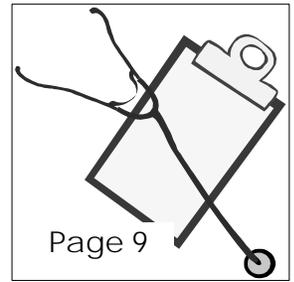


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

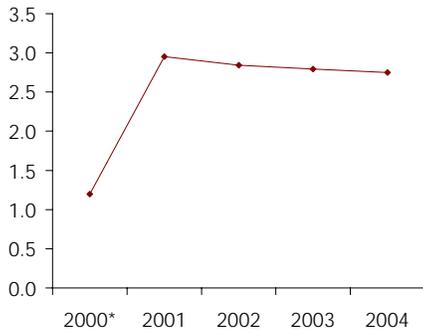
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

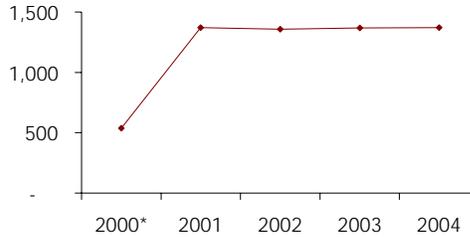
Available Beds



Available Beds per 1,000 Population



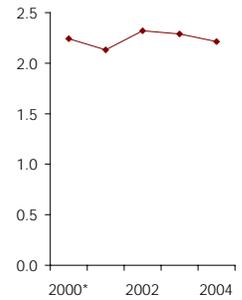
Available Beds



Year	Beds	Per 1,000 Pop.
2000*	538	1.2
2001	1,370	3.0
2002	1,358	2.8
2003	1,367	2.8
2004	1,372	2.7

California

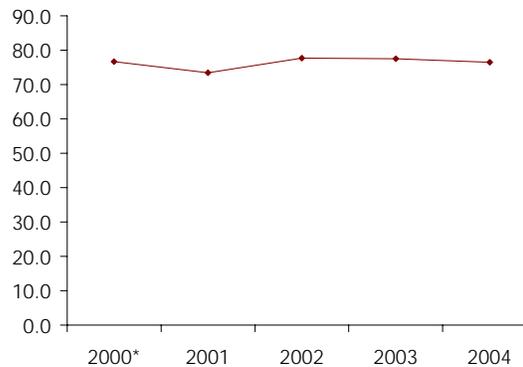
Available Beds Per 1,000 Population



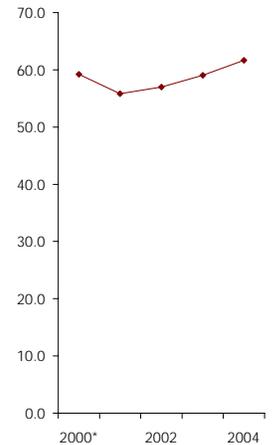
Occupancy Rate

Year	Rate	Days
2000*	76.6	6.5
2001	73.4	7.0
2002	77.7	7.0
2003	77.5	7.2
2004	76.5	6.8

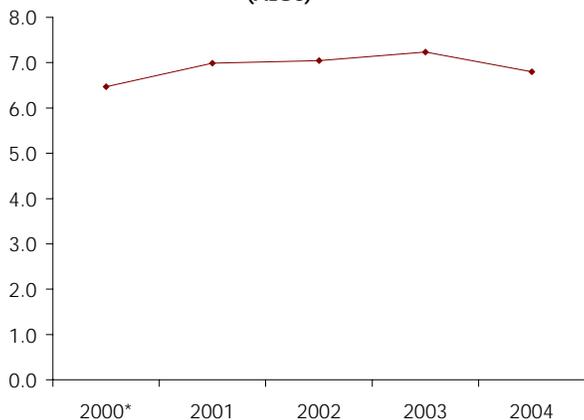
Occupancy Rate



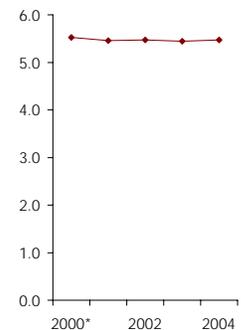
Occupancy Rate



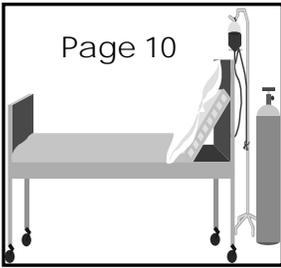
Average Length of Stay (ALOS)



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



Stanislaus County

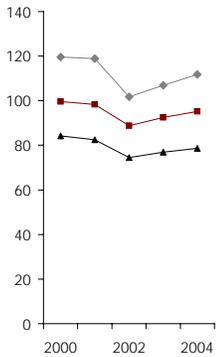
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

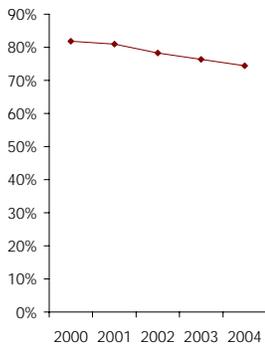
California

Trends (Thousands)



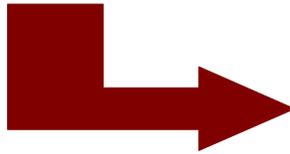
■ LTC Residents
▲ LTC Residents 65+
◆ Beds

Occupancy Rate

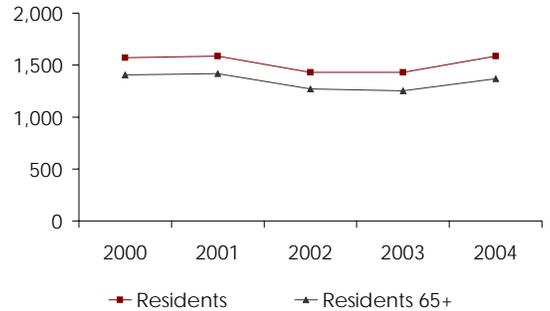


LTC Residents LTC Residents 65+

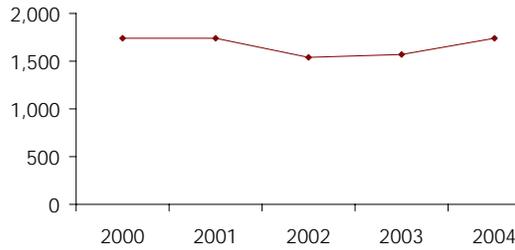
	LTC Residents	LTC Residents 65+
2000	1,572	1,407
2001	1,587	1,419
2002	1,431	1,272
2003	1,429	1,252
2004	1,586	1,370



Residents

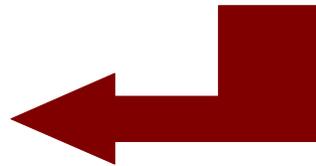


Beds



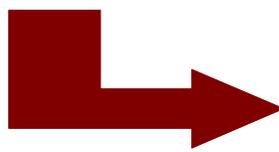
Beds

	Beds
2000	1,739
2001	1,739
2002	1,541
2003	1,570
2004	1,739

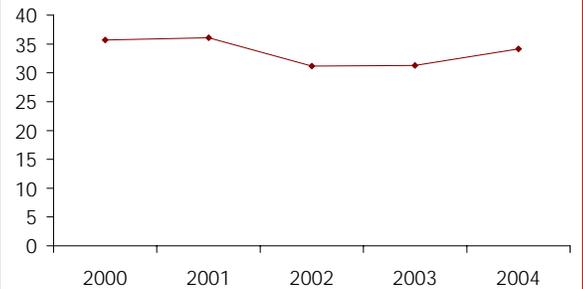


LTC Beds Per 1,000 Population 65+

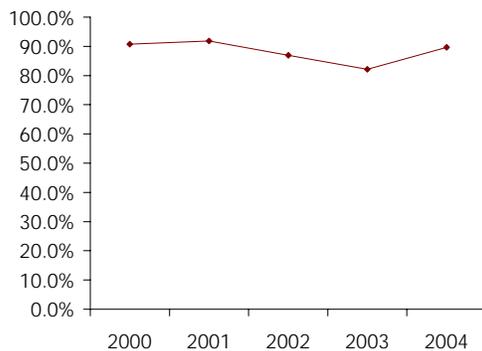
	LTC Beds Per 1,000 Population 65+
2000	35.7
2001	36.1
2002	31.2
2003	31.3
2004	34.2



Beds per 1,000 Population 65+

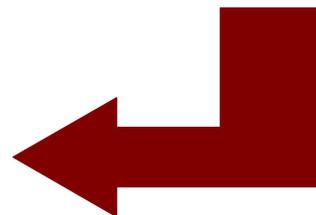


Occupancy Rate



Occupancy Rate

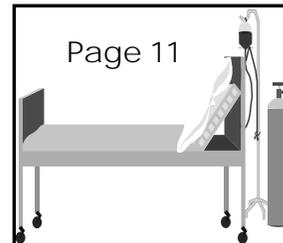
	Occupancy Rate
2000	90.8%
2001	91.8%
2002	86.9%
2003	82.1%
2004	89.6%



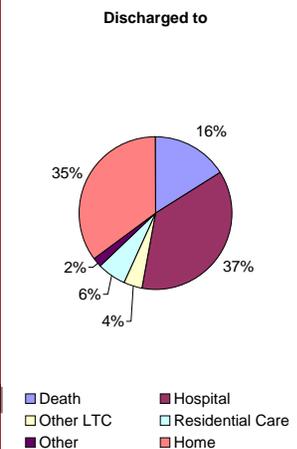
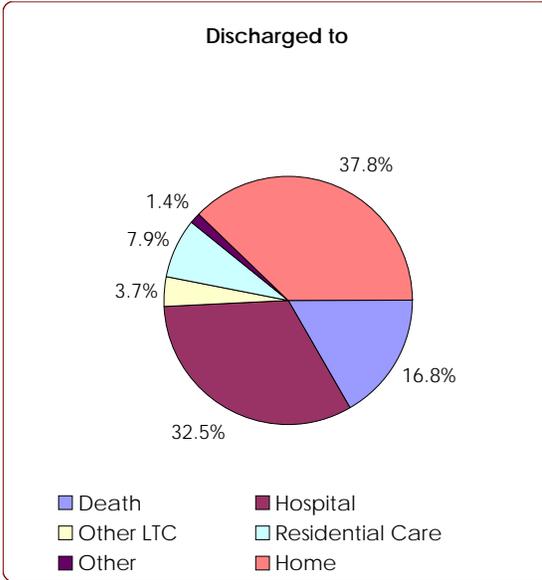
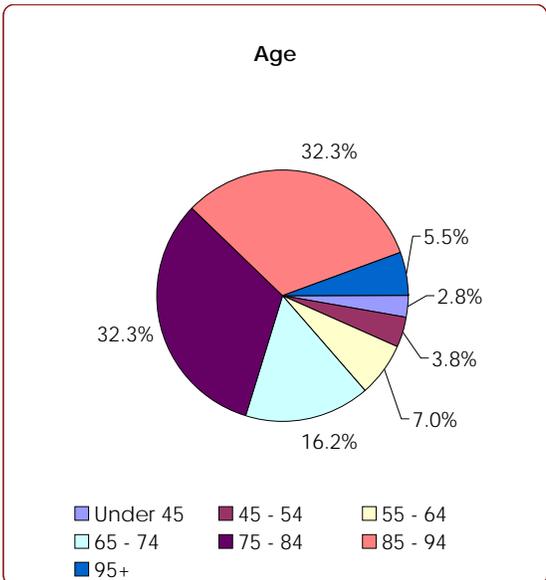
Non-responders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

LONG-TERM CARE FACILITIES

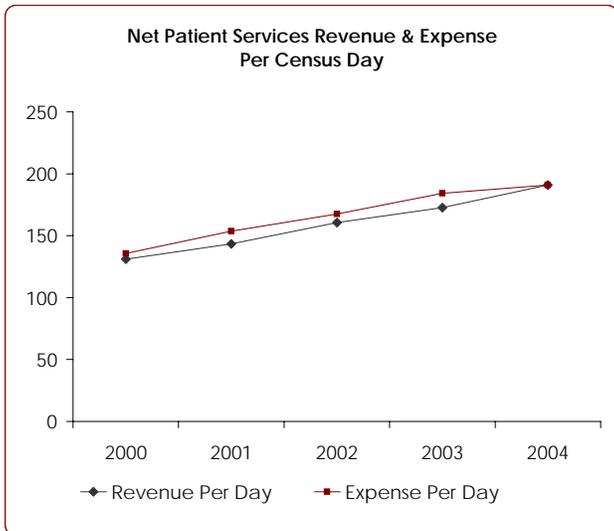
Residents



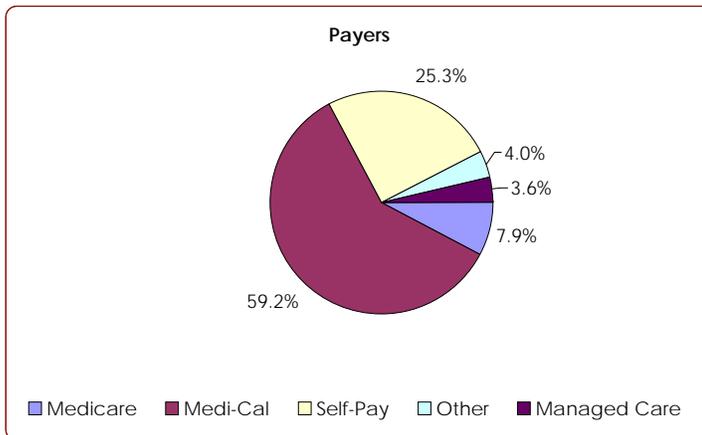
California



Financial Information



	Revenue Per Day	Expense Per Day
2000	\$ 131	\$ 136
2001	\$ 143	\$ 154
2002	\$ 160	\$ 167
2003	\$ 173	\$ 184
2004	\$ 191	\$ 191



Non-reponders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>) & Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/lcutil.htm>) databases.

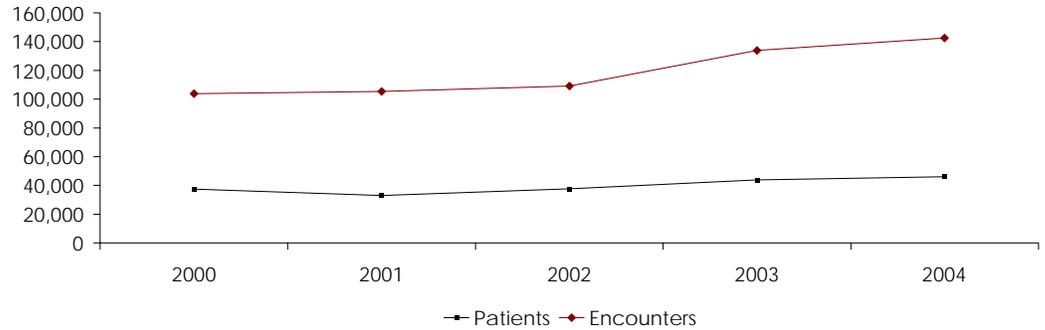


Stanislaus County Healthcare Resources

PRIMARY CARE CLINICS

County Trends

Patients



	Encounters	Patients	# Community	# Free
2000	103,708	37,339	9	0
2001	105,329	32,966	9	0
2002	109,135	37,592	11	0
2003	133,857	43,854	12	0
2004	142,560	46,030	12	0

California

Community Clinic:

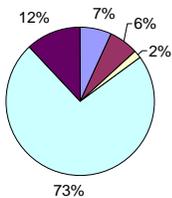
- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

Free Clinic:

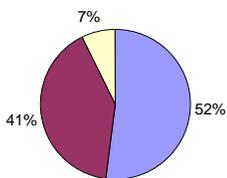
- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- Native American
- White
- Other/Unknown

Ethnicity

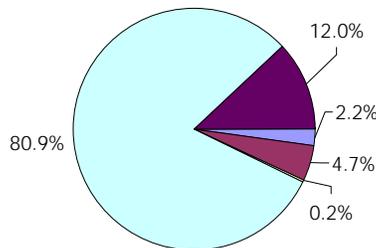


- Hispanic
- Non-Hispanic
- Unknown Ethnicity

The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

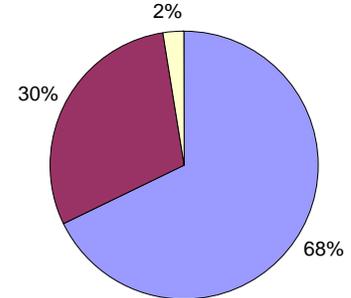
Race/Ethnicity - 2004

Race



- Asian/Pacific Islander
- Black
- Native American
- White

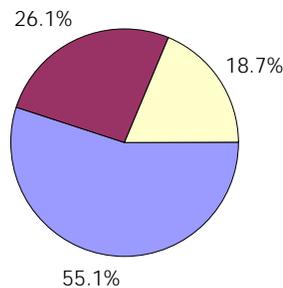
Ethnicity



- Hispanic
- Non-Hispanic
- Unknown Ethnicity

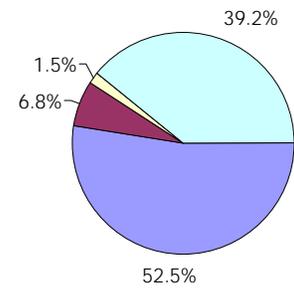
Economic Status (Based on Federal Poverty Levels)

1996



- Below 100%
- 100 - 200%
- Above 200%

2004

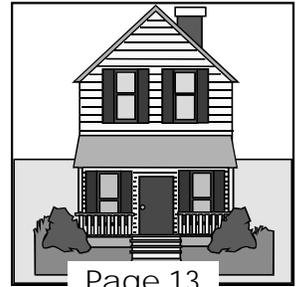


- Below 100%
- 100 - 200%
- Above 200%
- Unknown

Non-responders in any given year may cause fluctuations in data.

HOME HEALTH AGENCIES

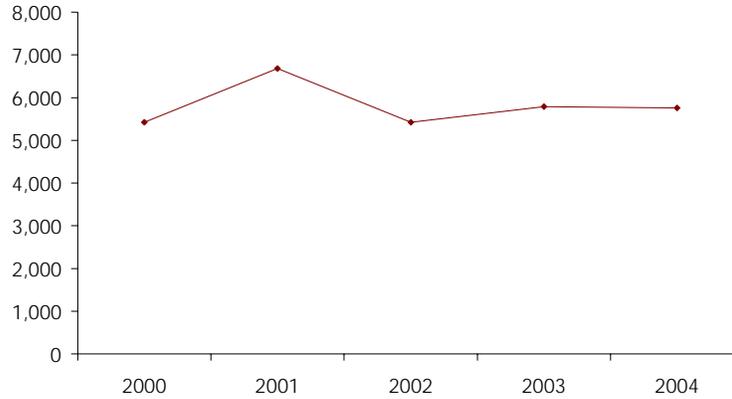
Statewide Trends



California

Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Unduplicated Patients

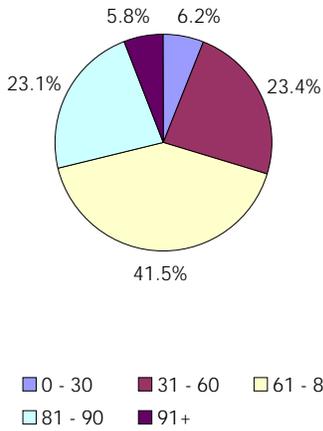


Number

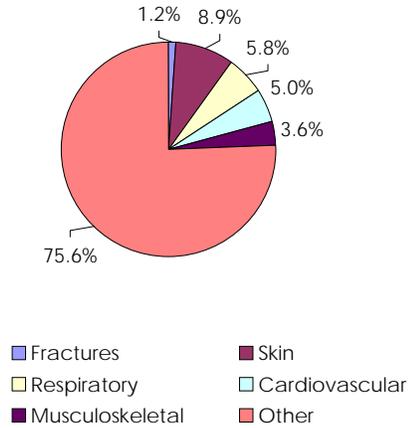
2000	5,423
2001	6,682
2002	5,425
2003	5,784
2004	5,760

Patients 2004

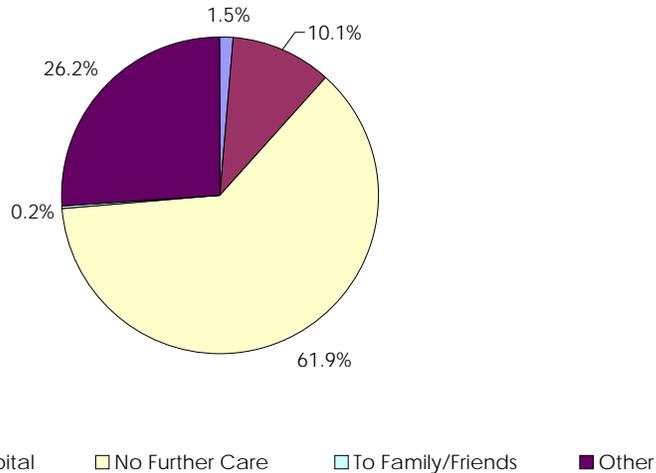
Age



Condition



Discharged To - 2004



Non-responders in any given year may cause fluctuations in data.
 SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

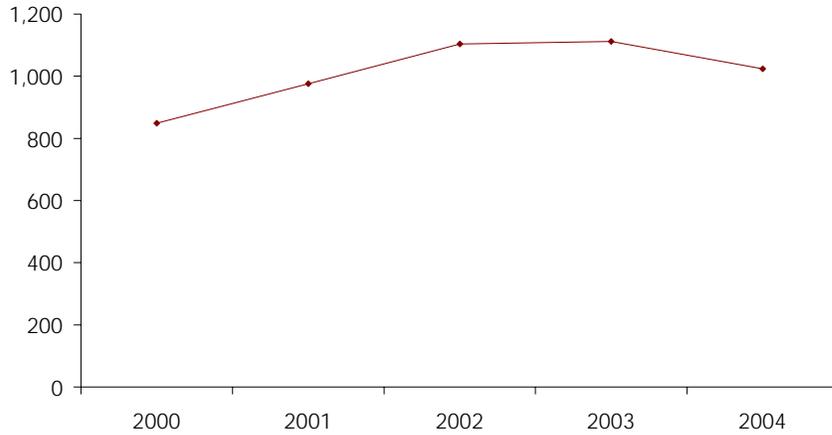


Stanislaus County Healthcare Resources

HOSPICE

County Trends

Patients

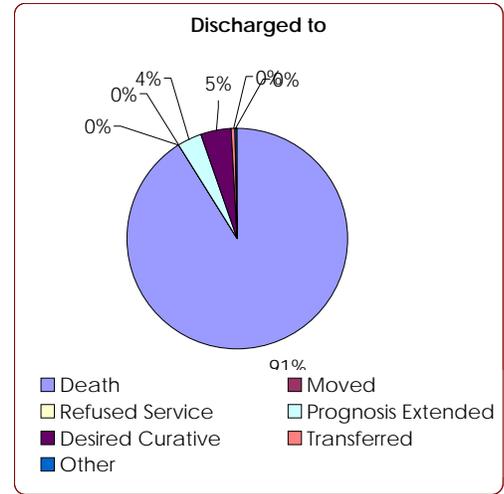
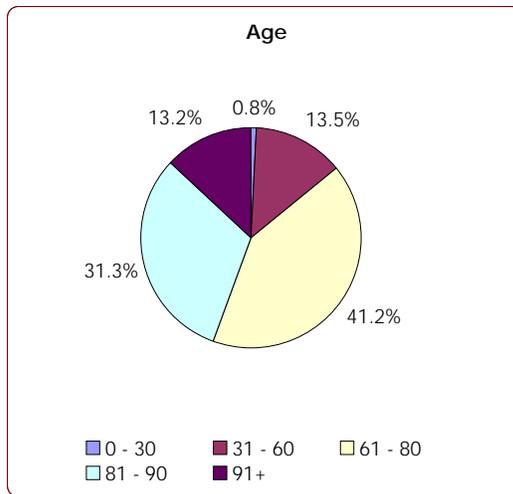


Patients	
2000	849
2001	976
2002	1,104
2003	1,112
2004	1,024

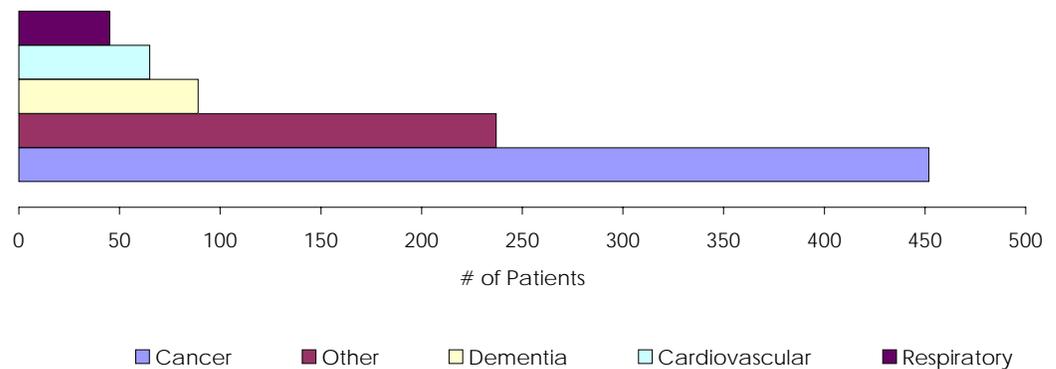
California

Hospice: pallative care to support a patient in the last phases of life due to the existence of a terminal disease.

Patients 2004



Conditions Requiring Hospice Care - 2004





HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

Admits/Dispositions

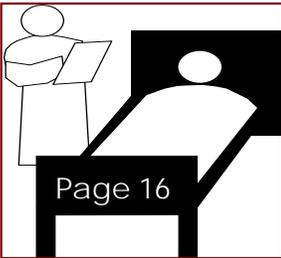


Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



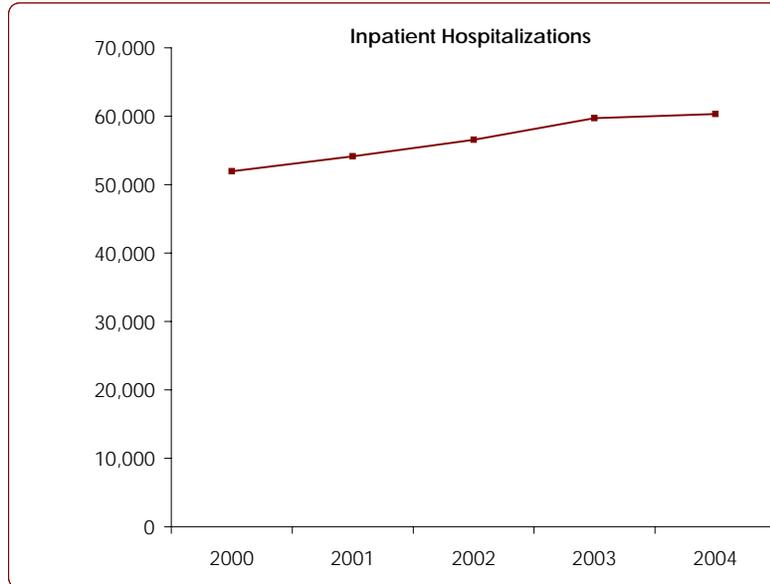
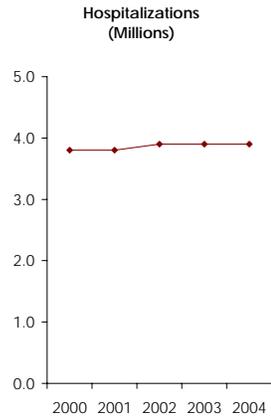
Stanislaus County

Hospitalization Characteristics

INPATIENT OVERVIEW

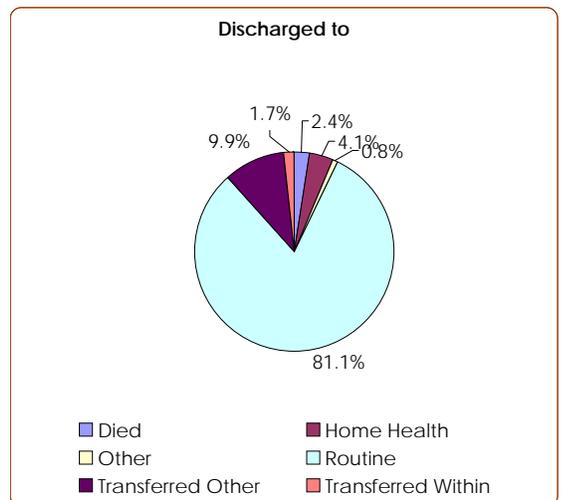
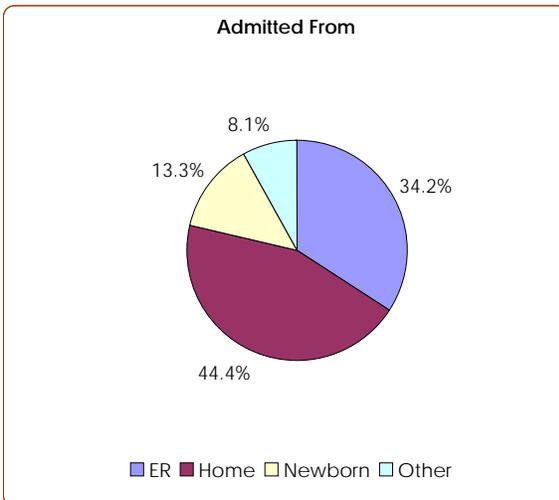
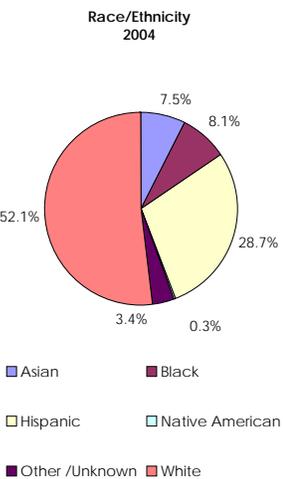
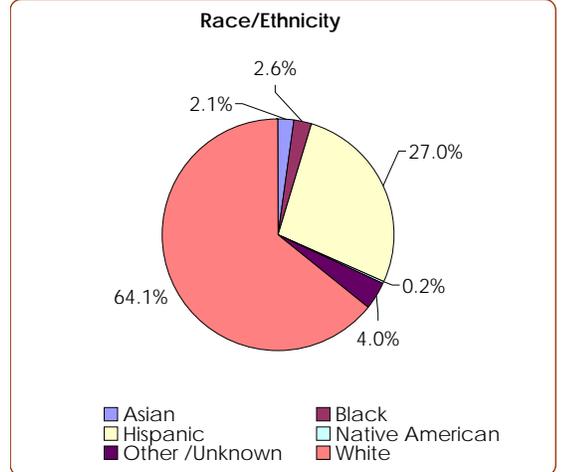
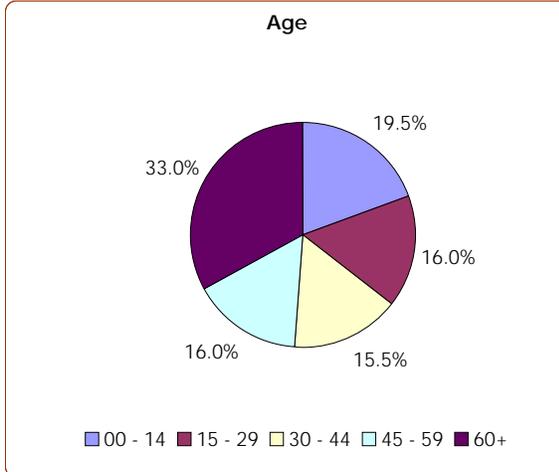
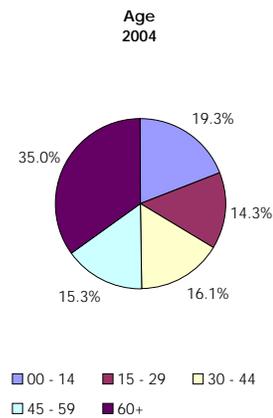
County Trends

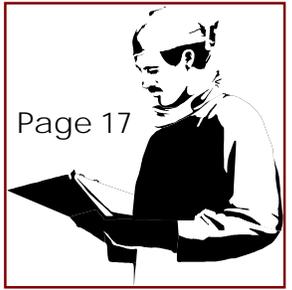
California



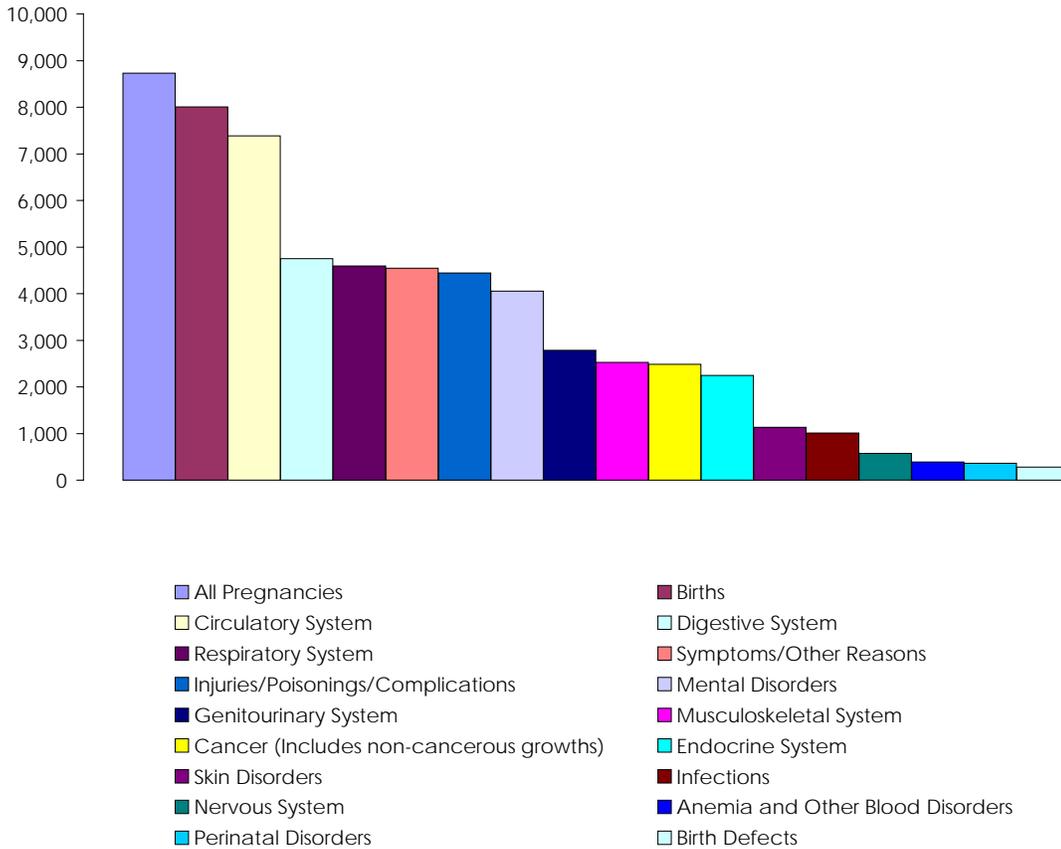
Inpatients	
2000	51,935
2001	54,126
2002	56,560
2003	59,744
2004	60,304

Patients 2004





Types of Principal Diagnoses 2004

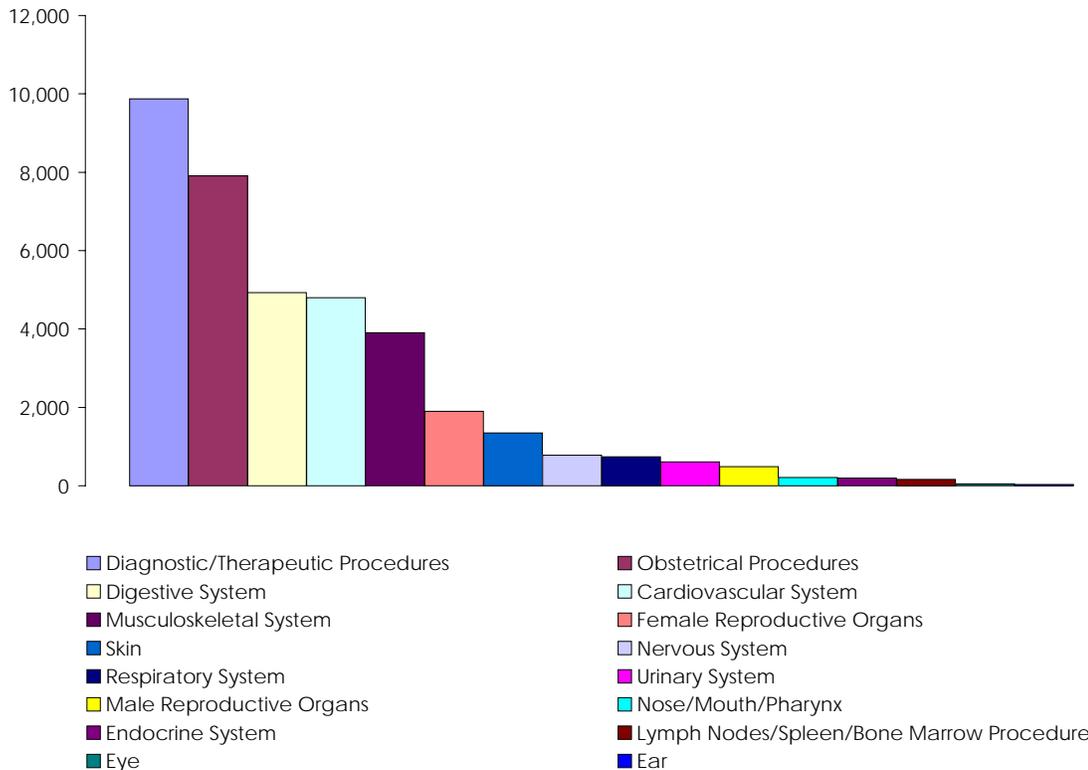


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

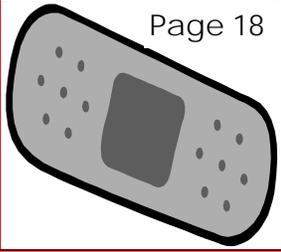
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

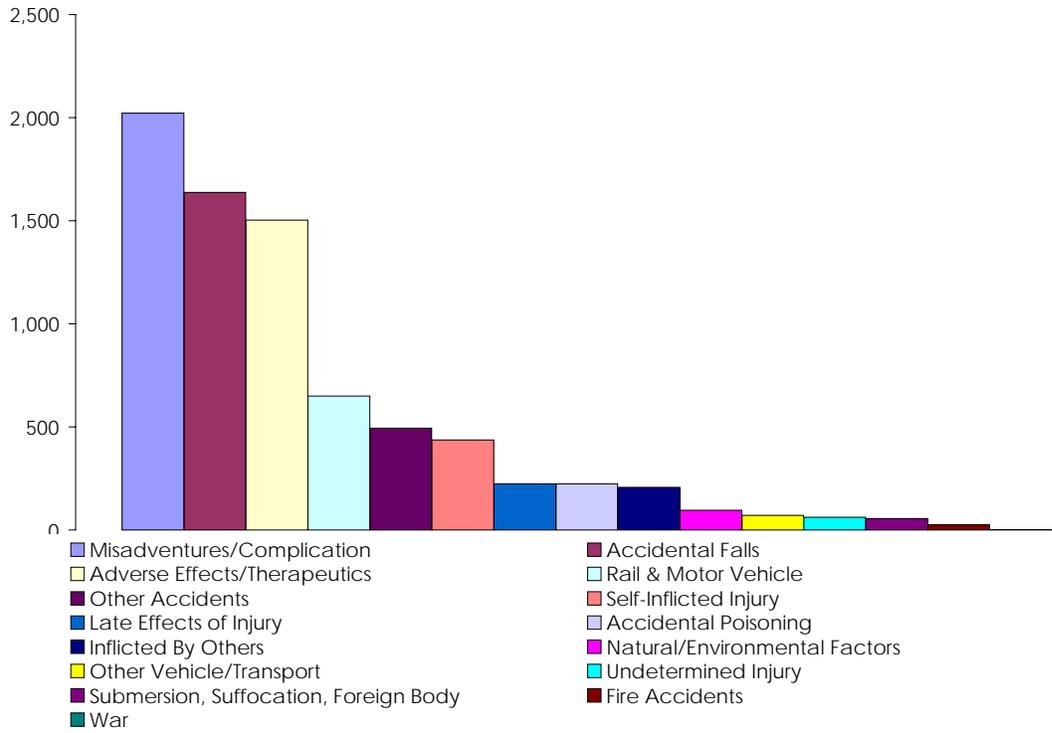


Stanislaus County

Hospitalization Characteristics

CLINICAL OVERVIEW

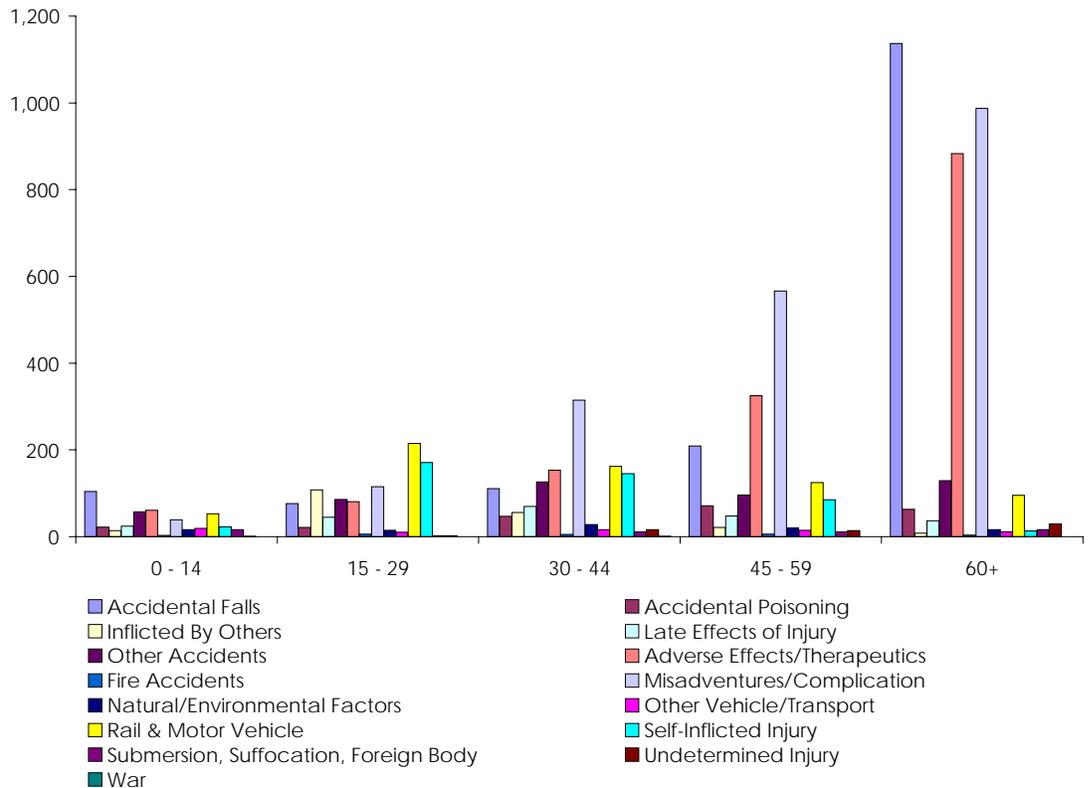
Types of Injuries 2004



California

Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of injuries at California facilities.

Types of Injuries by Age 2004



In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

- Births & Deliveries
- High-risk Deliveries
 - Asthma
 - Cancer
 - HIV

Selected Procedures

- Cardiac Bypass
- Mastectomy
- Prostatectomy

Selected Injuries

- Auto Injuries
- Drug Poisonings
- Gunshot Injuries

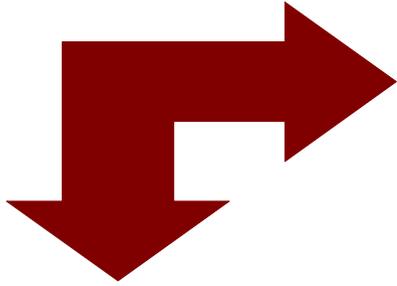


Stanislaus County

Specific Hospitalization Trends

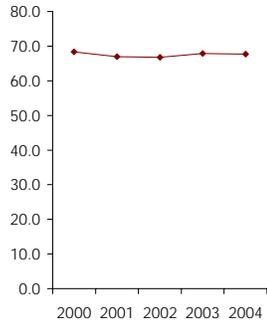
BIRTHS & DELIVERIES

County Trends

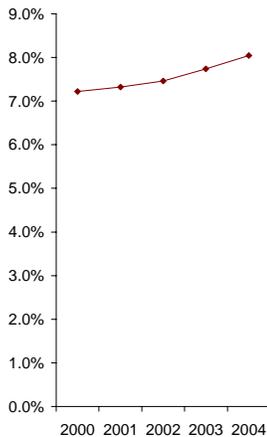


California

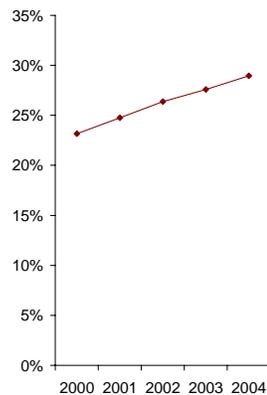
Fertility Rate Per 1,000
(Women between 15 - 44 years)



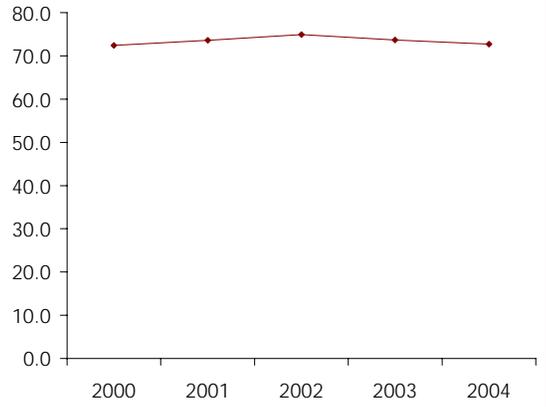
% of Premature Births



% of Cesarean Section Deliveries



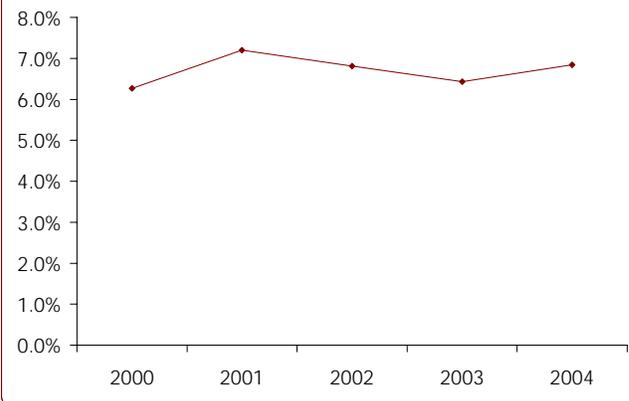
Fertility Rate Per 1,000
(Women between 15 - 44 years)



	County Births	Fertility Rate
2000	7,160	72.4
2001	7,517	73.6
2002	7,900	74.9
2003	7,965	73.7
2004	8,008	72.7

Premature Births

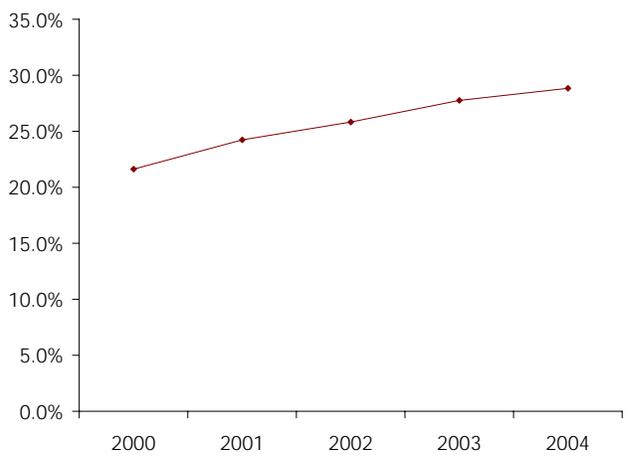
% of Premature Births



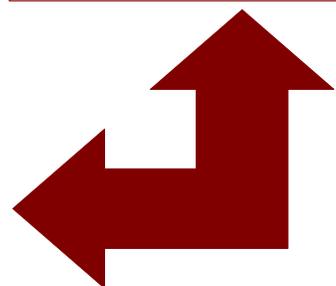
	Premature Births	% of Total Births
2000	449	6.3%
2001	541	7.2%
2002	538	6.8%
2003	512	6.4%
2004	548	6.8%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



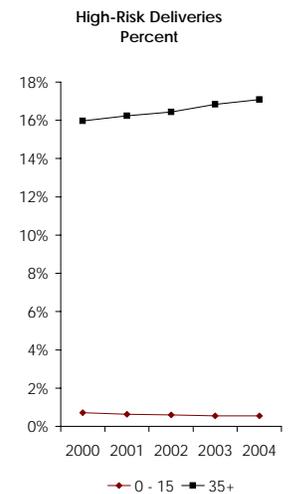
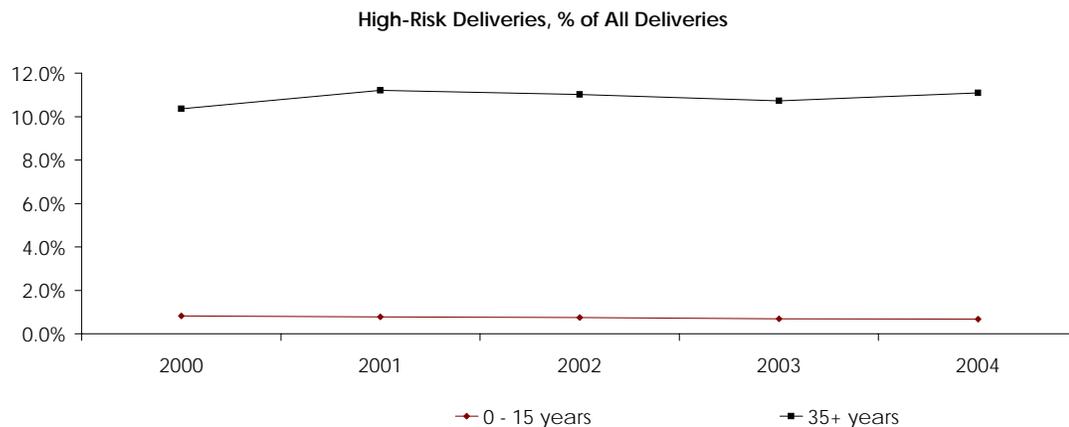
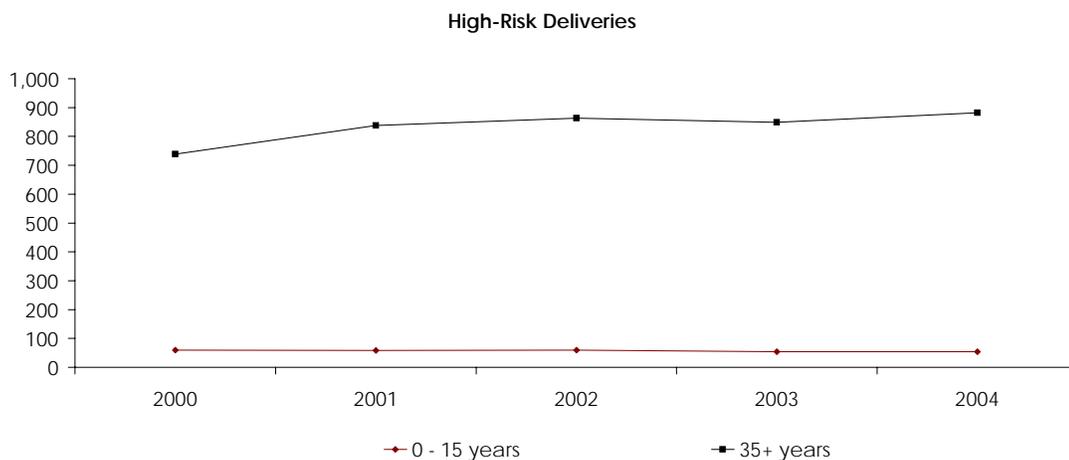
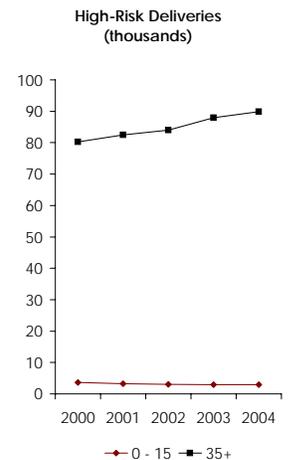
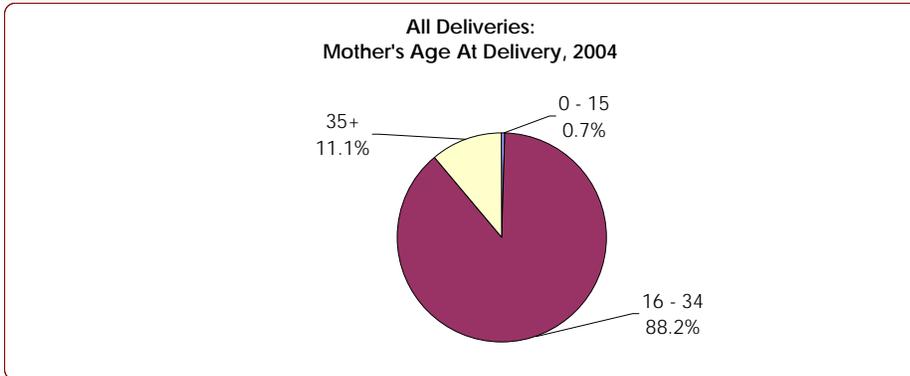
	C-Sections	% of All Deliveries
2000	1,547	21.6%
2001	1,821	24.2%
2002	2,041	25.8%
2003	2,210	27.7%
2004	2,310	28.8%



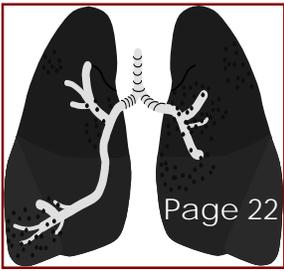


Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	59	0.8%	6,338	88.8%	739	10.4%
2001	58	0.8%	6,582	88.0%	838	11.2%
2002	59	0.8%	6,906	88.2%	863	11.0%
2003	54	0.7%	7,018	88.6%	849	10.7%
2004	54	0.7%	7,018	88.2%	882	11.1%

California



SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



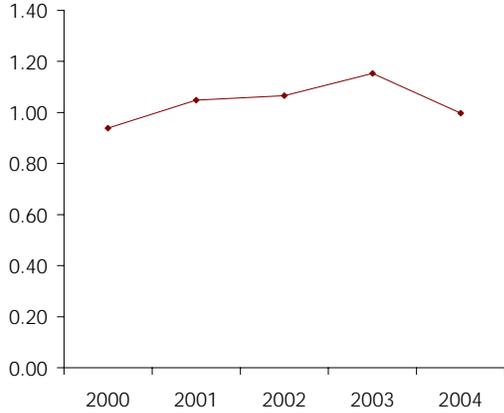
Stanislaus County

Specific Hospitalization Trends

ASTHMA*

County Trends

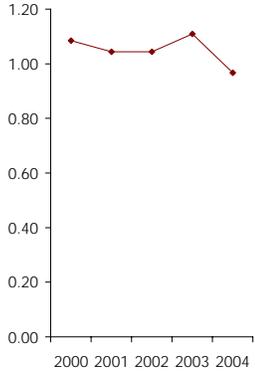
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	427	0.94	1.08
2001	482	1.05	1.04
2002	505	1.07	1.04
2003	554	1.15	1.11
2004	498	1.00	0.97

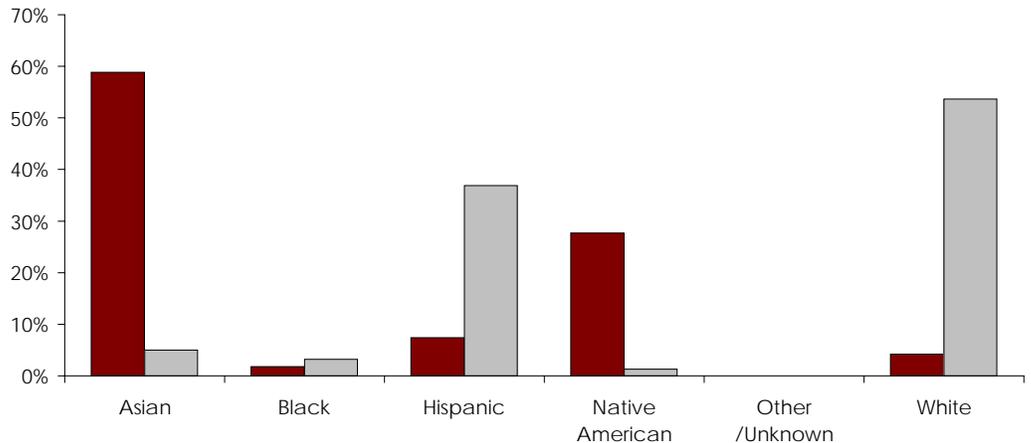
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

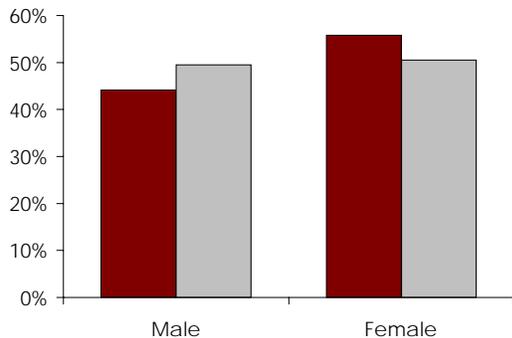
Race/Ethnicity



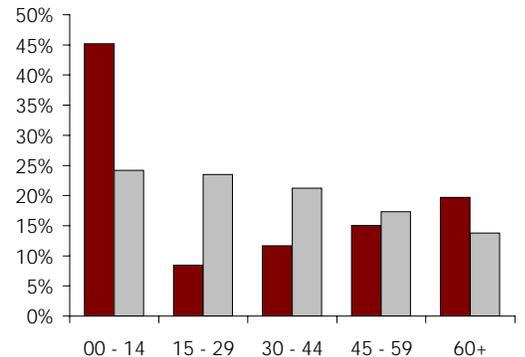
■ % of Asthma Patients

■ % of County Residents

Gender

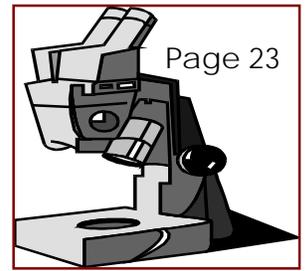


Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

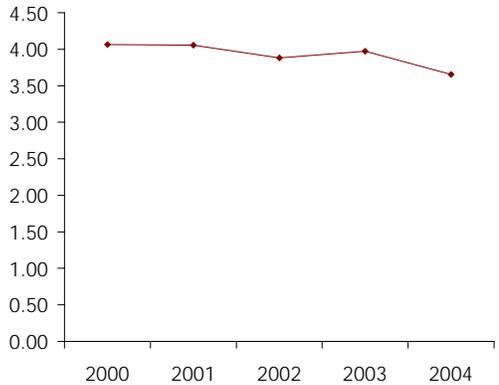


Specific Hospitalization Trends

CANCER*

County Trends

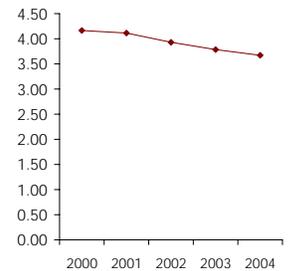
Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County	County	Statewide
	Hospitalizations	Age-Adjusted Rate Per 1,000 Pop	Age-Adjusted Rate Per 1,000 Pop
2000	1,586	4.06	4.17
2001	1,639	4.06	4.11
2002	1,624	3.88	3.93
2003	1,713	3.97	3.78
2004	1,602	3.65	3.67

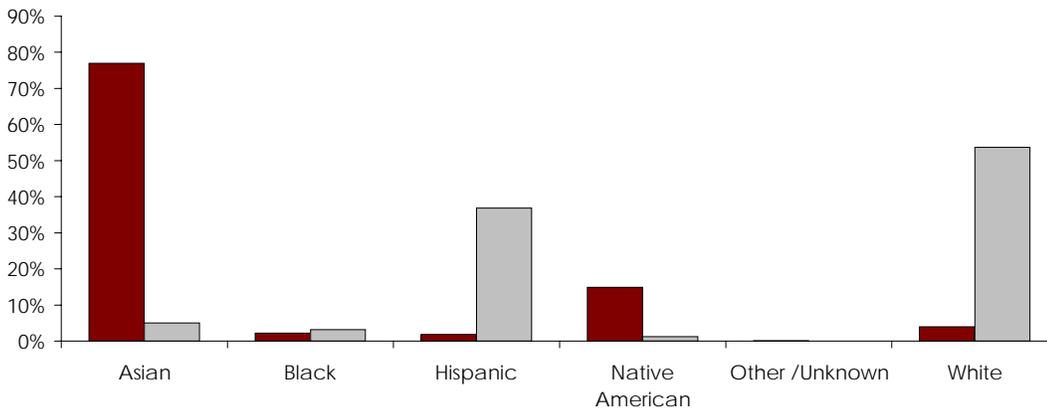
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

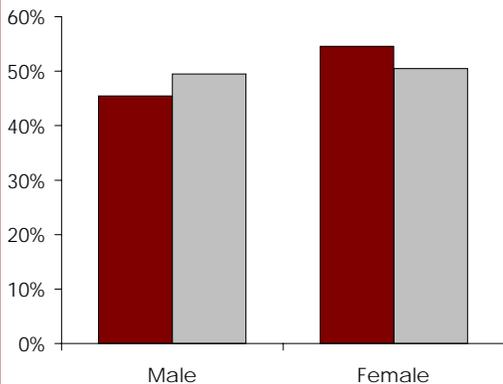
Race/Ethnicity



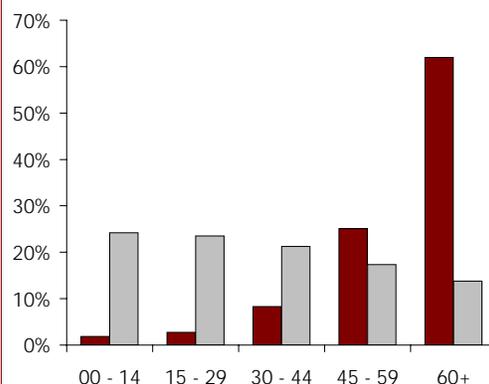
■ % of Cancer Patients

■ % of County Residents

Gender



Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

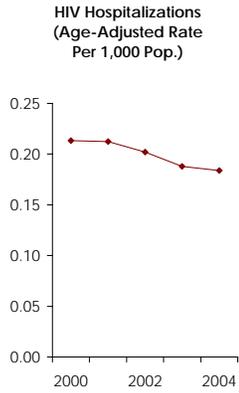
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



Stanislaus County

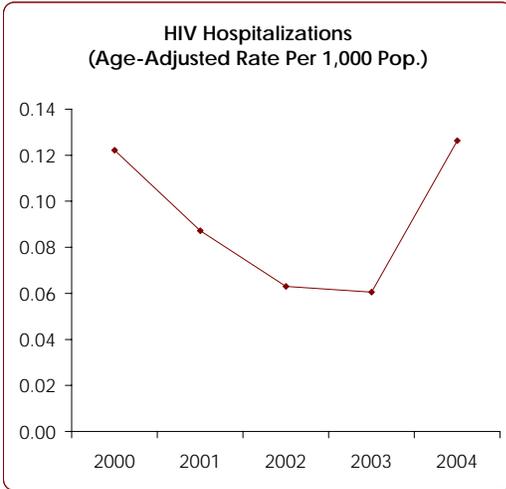
Specific Hospitalization Trends

California



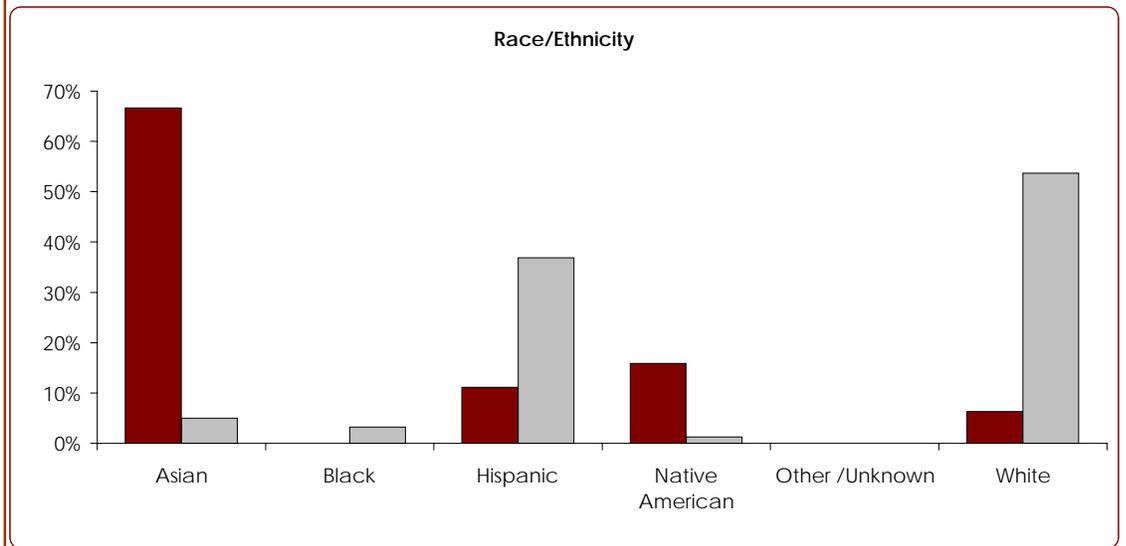
HIV*

County Trends



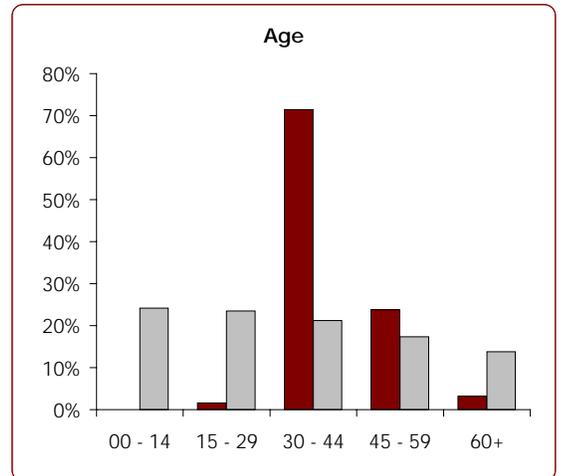
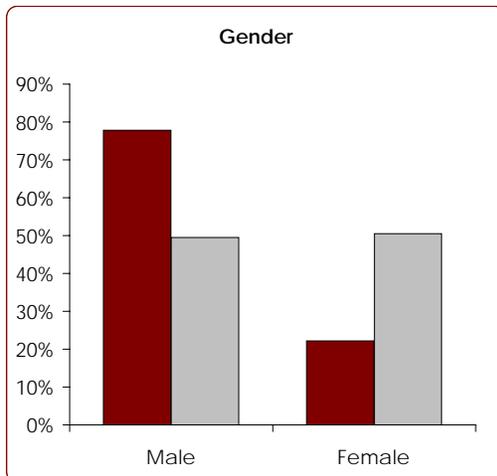
	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	53	0.12	0.21
2001	40	0.09	0.21
2002	29	0.06	0.20
2003	29	0.06	0.19
2004	63	0.13	0.18

Patients 2004



■ % of HIV Patients

■ % of County Residents



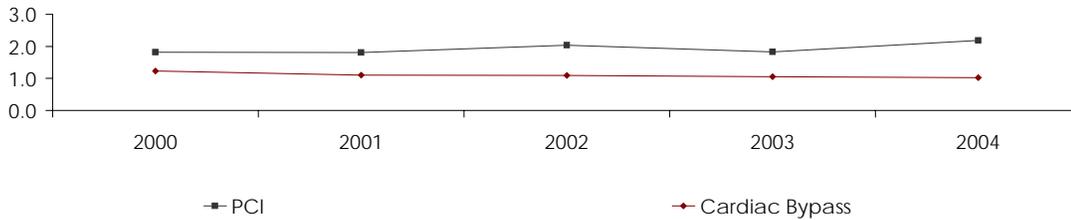
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

SELECTED CARDIAC PROCEDURES*

County Trends

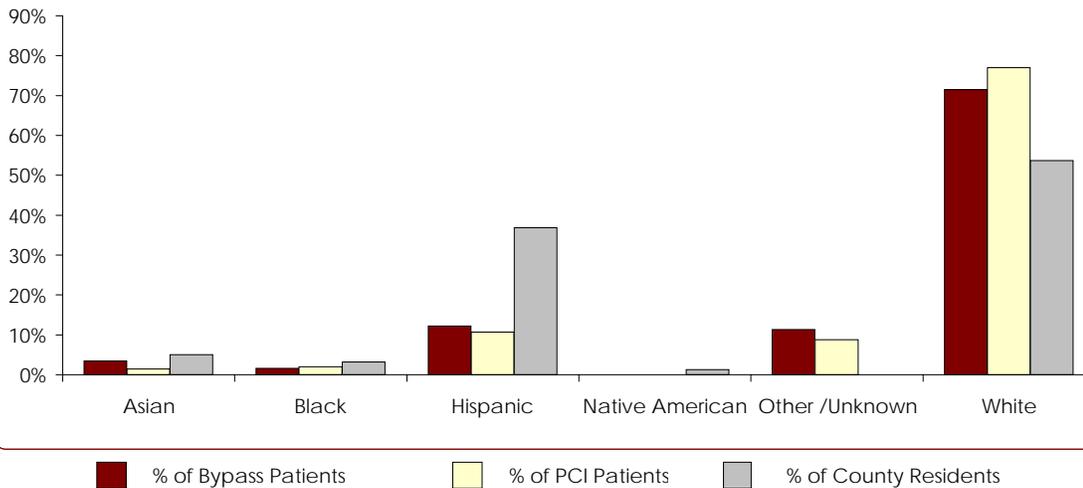
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



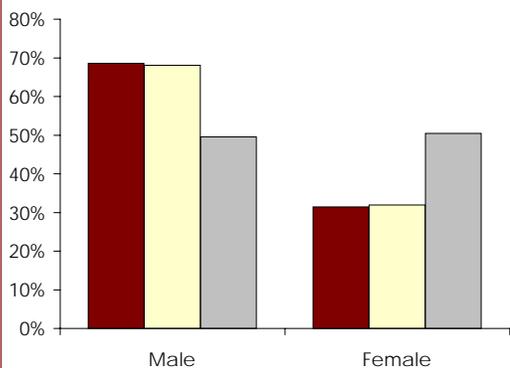
	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	703	1.81	1.54	475	1.23	0.91
2001	723	1.81	1.59	439	1.10	0.81
2002	846	2.04	1.57	448	1.09	0.73
2003	778	1.83	1.50	446	1.05	0.62
2004	957	2.19	1.62	442	1.02	0.55

Patients 2004

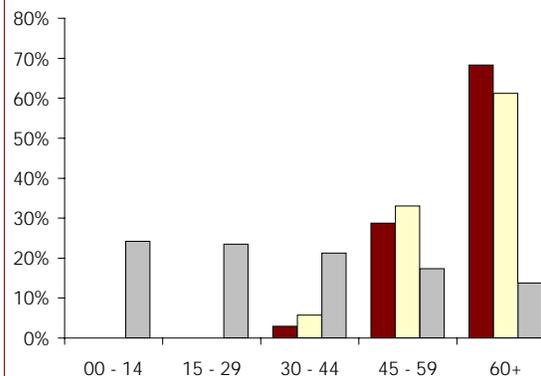
Race/Ethnicity



Gender



Age



*Based on Principal Diagnosis

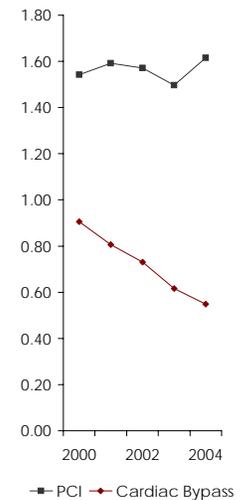
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)





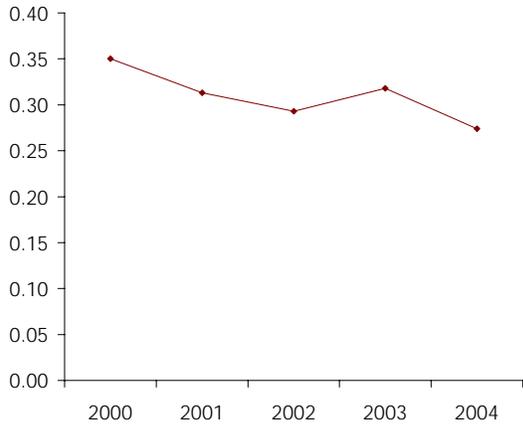
Stanislaus County

Specific Hospitalization Trends

MASTECTOMY*

County Trends

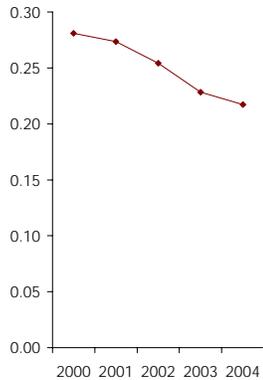
Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	138	0.35	0.28
2001	126	0.31	0.27
2002	121	0.29	0.25
2003	137	0.32	0.23
2004	123	0.27	0.22

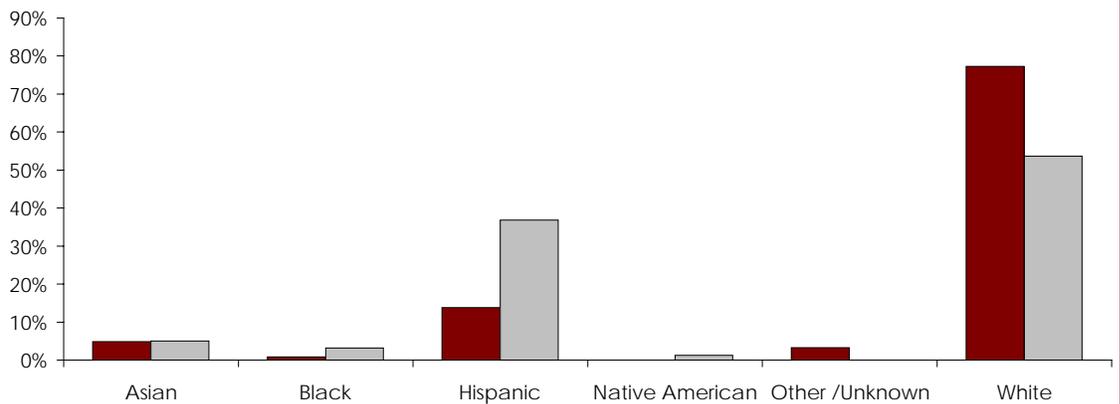
California

Mastectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



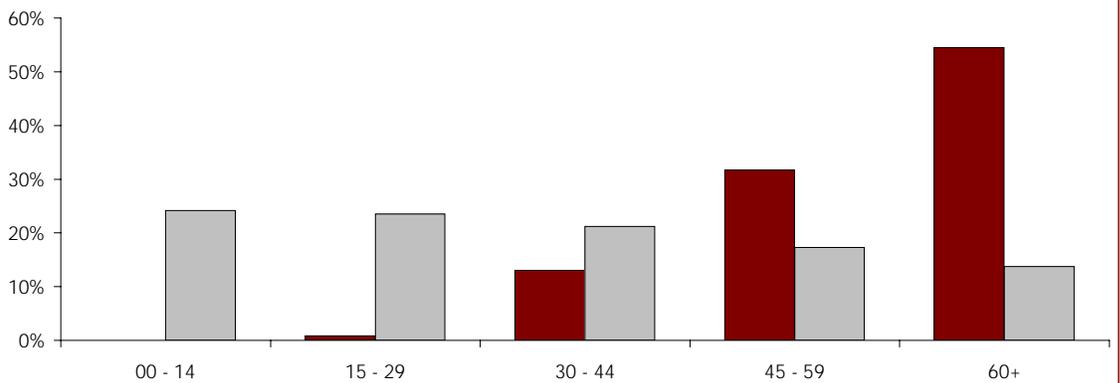
Patients 2004

Race/Ethnicity



■ % of Mastectomy Patients ■ % of County Residents

Age



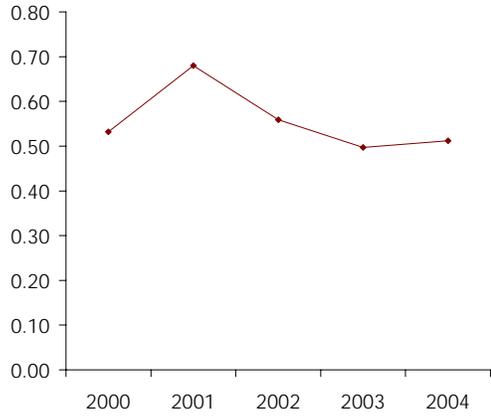
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

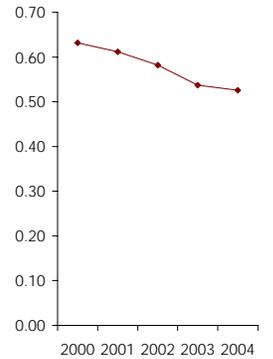
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Year	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	202	0.53	0.63
2001	267	0.68	0.61
2002	225	0.56	0.58
2003	206	0.50	0.54
2004	216	0.51	0.53

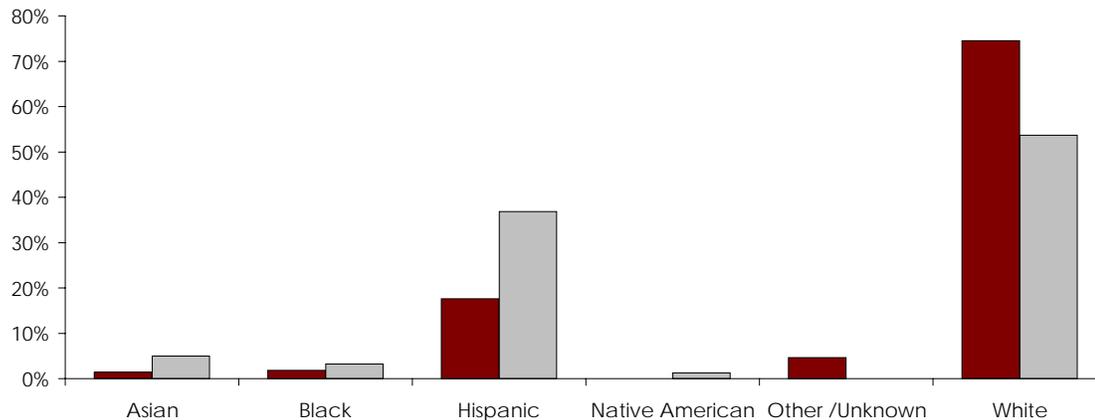
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

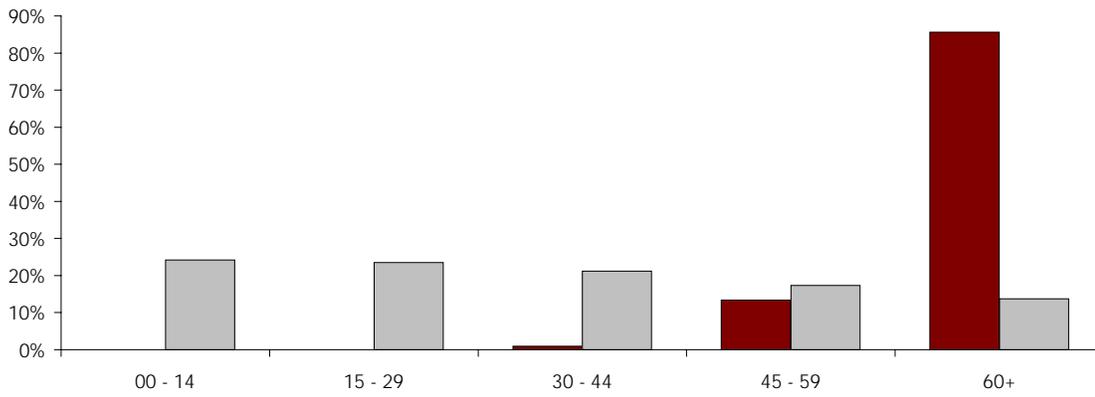
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

Age

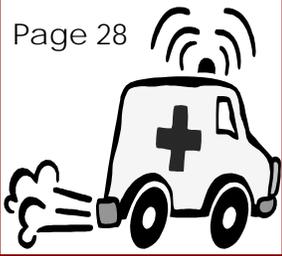


*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HOQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)





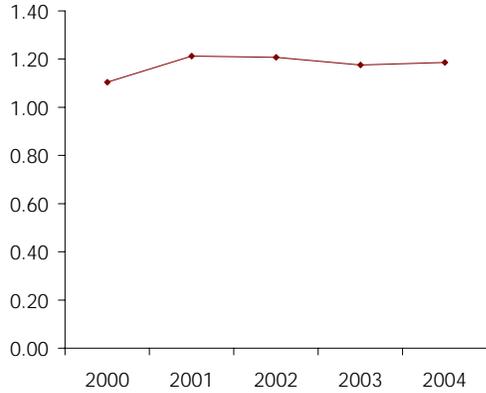
Stanislaus County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

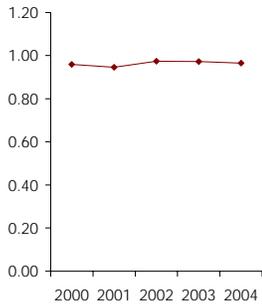
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	484	1.10	0.96
2001	551	1.21	0.95
2002	565	1.21	0.97
2003	565	1.18	0.97
2004	581	1.19	0.97

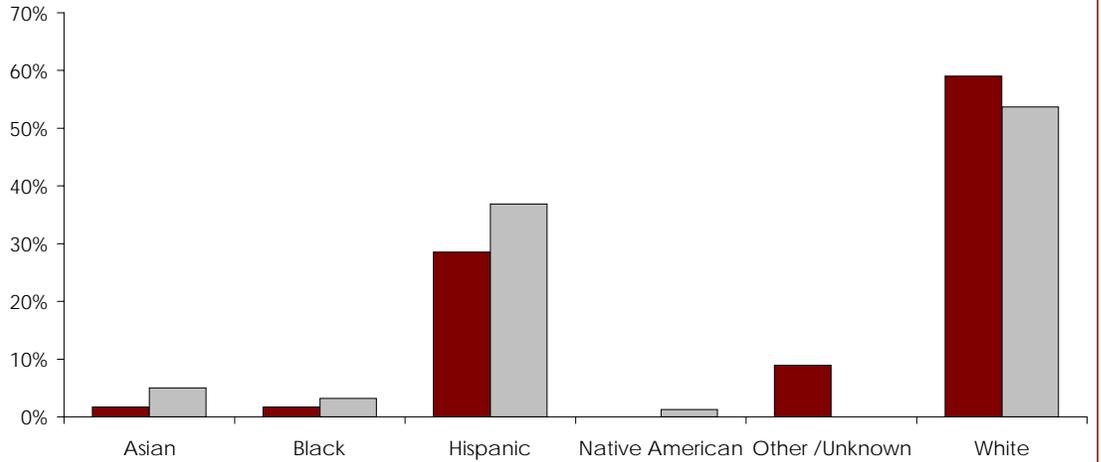
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

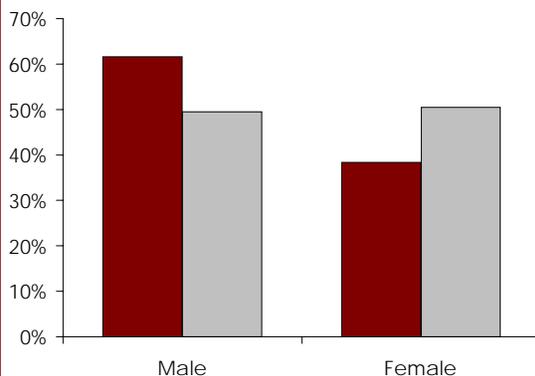
Race/Ethnicity



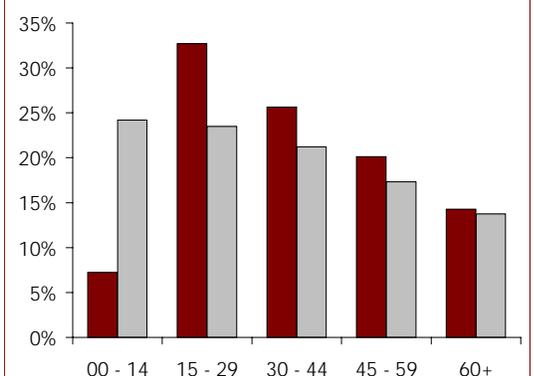
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



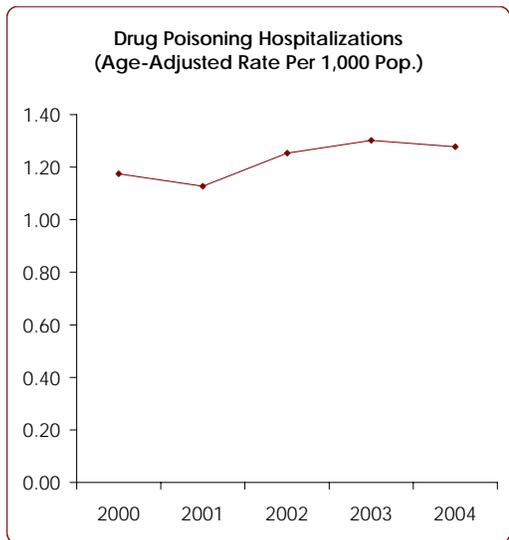
*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

DRUG POISONING*

County Trends

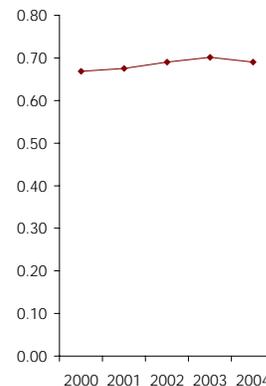


County	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	510	1.18	0.67
2001	545	1.13	0.68
2002	584	1.25	0.69
2003	622	1.30	0.70
2004	620	1.28	0.69



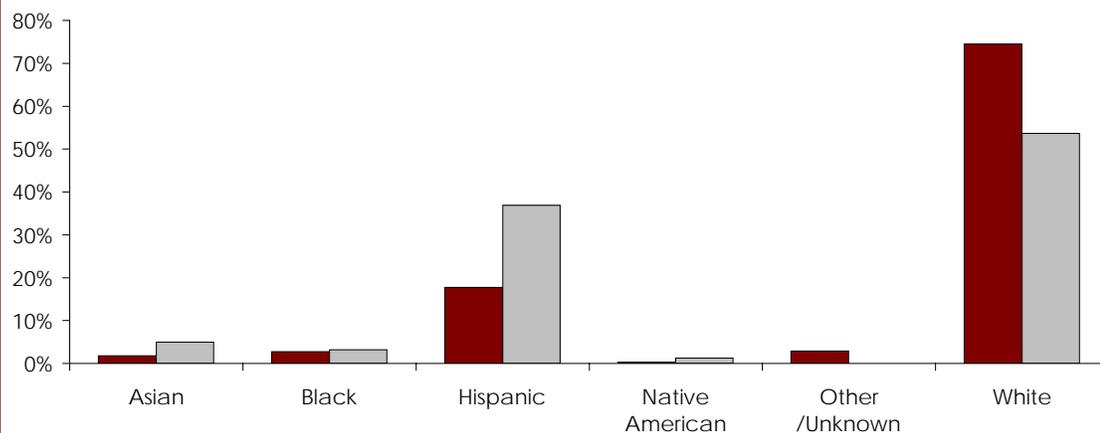
California

Drug Poisoning Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



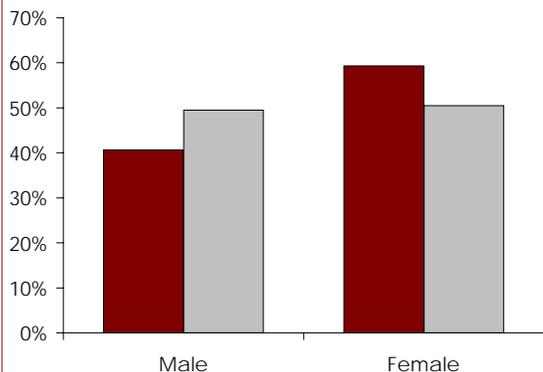
Patients 2004

Race/Ethnicity

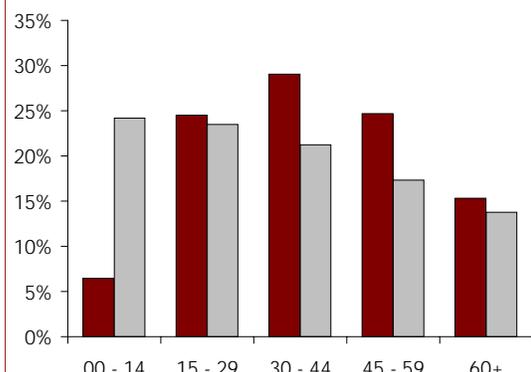


■ % of Drug Poisoning Patients ■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

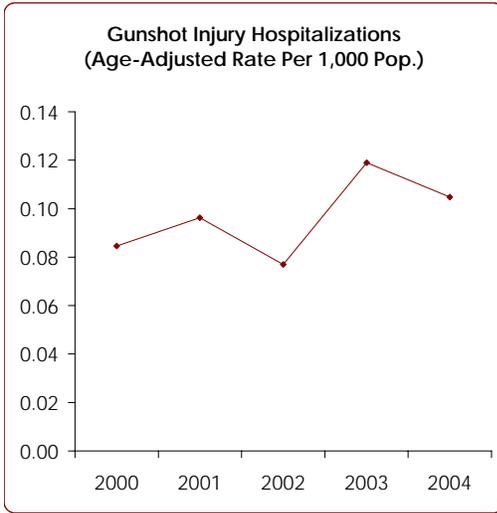


Stanislaus County

Specific Hospitalization Trends

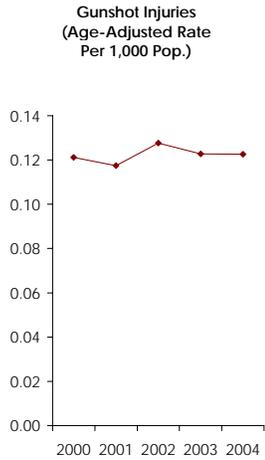
GUNSHOT INJURIES*

County Trends

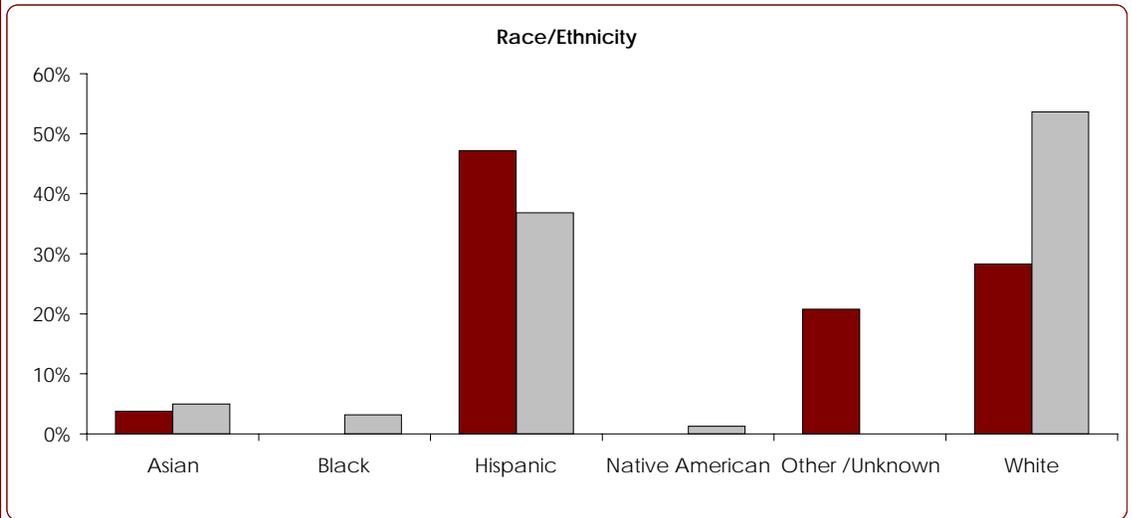


	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	38	0.08	0.12
2001	45	0.10	0.12
2002	37	0.08	0.13
2003	59	0.12	0.12
2004	53	0.10	0.12

California

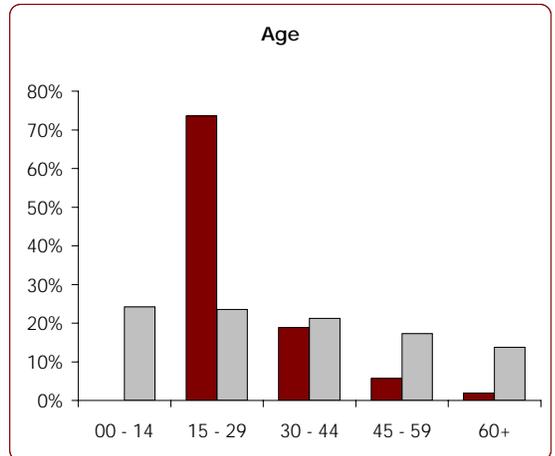
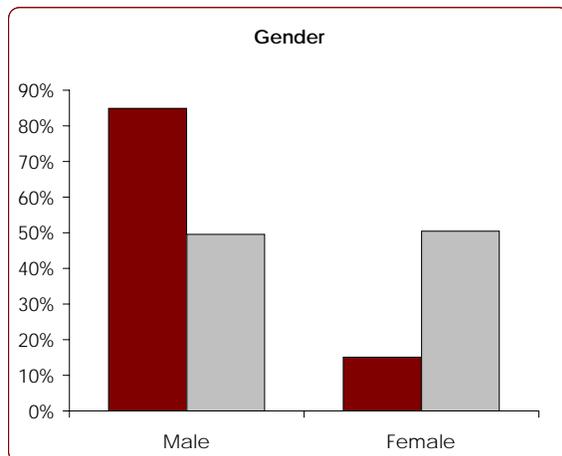


Patients 2004



■ % of Gunshot Injury Patients

■ % of County Residents



*Based on first event causing hospitalization
 SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
 Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	DOCTORS MEDICAL CENTER	EMANUEL MEDICAL CENTER	MEMORIAL HOSPITAL MODESTO
Ownership	INVESTOR	NON-PROFIT	NON-PROFIT
Type of Hospital	COMPARABLE	COMPARABLE	COMPARABLE
Type of Care	GENERAL ACUTE	GENERAL ACUTE	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	389	332	311
Occupancy Rate	70.9%	80.2%	79.7%
Patient Days	100,976	97,180	90,691
Average Length of Stay	5.2	9.5	5.1
Total Discharges	19,364	10,191	17,734
Outpatient Visits	95,627	108,567	146,432

Emergency Department			
EMS Level	Basic	Basic	Basic
EMS Stations	34	24	39
Total EMS Visits	56,121	50,247	62,182
Non-Emergency EMS Visits	9,979	21,152	-
Non-Urgent EMS Visits	10,157	4,850	1,142
Urgent EMS Visits	18,591	4,656	29,079
Moderate EMS Visits	8,762	26,227	24,853
Severe EMS Visits	7,207	9,725	6,545
Critical EMS Visits	11,404	4,789	563
% of Visits Resulting in Admit	13.0%	11.2%	15.8%
Registered-Left w/o Treatment	3,250	286	1,650

Income Statement			
Gross Patient Revenue	---	\$411,622,728	\$1,428,231,273
-Deductions from Revenue	---	\$319,265,407	\$1,155,959,429
+Capitation Premium Revenue	\$0	\$0	\$78,641,913
Net Patient Revenue	\$307,802,899	\$92,357,321	\$350,913,757
+Other Operating Revenue	\$2,165,636	\$1,707,542	\$3,255,173
Total Operating Revenue	\$309,968,535	\$94,064,863	\$354,168,930
-Operating Expense	\$266,446,512	\$94,330,730	\$300,857,651
Net from Operations	\$43,522,023	-\$265,867	\$53,311,279
+Non-Operating Revenue	\$134,839	\$8,465,567	\$8,652,391
-Non-Operating Expense	\$144,288	\$629,095	\$1,251,586
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$43,512,574	\$7,570,605	\$60,712,084

Per Adjusted Day			
Gross Patient Revenue	---	\$2,697	\$11,824
-Deductions from Revenue	---	\$2,092	\$9,570
+Capitation Premium Revenue	\$0	\$0	\$651
Net Patient Revenue	\$2,543	\$605	\$2,905
+Other Operating Revenue	\$18	\$11	\$27
Total Operating Revenue	\$2,561	\$616	\$2,932
-Operating Expense	\$2,201	\$618	\$2,491
Net from Operations	\$360	-\$2	\$441
+Non-Operating Revenue	\$1	\$55	\$72
-Non-Operating Expense	\$1	\$4	\$10
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$359	\$50	\$503

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

MODESTO REHABILITATION HOSPITAL	OAK VALLEY DISTRICT HOSPITAL	STANISLAUS BEHAVIORAL HEALTH CENTER	Facility Name
INVESTOR	DISTRICT	CITY / COUNTY	Ownership
COMPARABLE	COMPARABLE	COMPARABLE	Type of Hospital
GENERAL ACUTE	GENERAL ACUTE	PSYCHIATRIC	Type of Care
N/A	SMALL/RURAL	N/A	Teaching/Rural
100	150	67	Available Beds
65.8%	85.1%	85.5%	Occupancy Rate
24,074	46,694	20,956	Patient Days
19.7	20.2	5.3	Average Length of Stay
1,223	2,311	3,938	Total Discharges
9,691	101,845	5,048	Outpatient Visits

			Emergency Department:
---	Basic	---	EMS Level
-	8	-	EMS Stations
-	17,354	-	Total EMS Visits
-	7,831	-	Non-Emergency EMS Visits
-	350	-	Non-Urgent EMS Visits
-	7,481	-	Urgent EMS Visits
-	5,358	-	Moderate EMS Visits
-	2,545	-	Severe EMS Visits
-	1,620	-	Critical EMS Visits
0.0%	7.5%	0.0%	% of Visits Resulting in Admit
-	404	-	Registered-Left w/o Treatment

			Income Statement
\$39,356,723	\$104,400,412	\$30,124,591	Gross Patient Revenue
\$27,167,585	\$65,712,316	\$14,023,999	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$12,189,138	\$38,688,096	\$16,100,592	Net Patient Revenue
\$814,467	\$1,039,989	\$4,592	+Other Operating Revenue
\$13,003,605	\$39,728,085	\$16,105,184	Total Operating Revenue
\$16,816,662	\$37,626,955	\$17,998,686	-Operating Expense
-\$3,813,057	\$2,101,130	-\$1,893,502	Net from Operations
\$5,305,853	\$268,025	\$479,106	+Non-Operating Revenue
\$0	\$0	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$1,492,796	\$2,369,155	-\$1,414,396	Net Income

			Per Adjusted Day
\$1,538	\$1,105	\$1,400	Gross Patient Revenue
\$1,062	\$695	\$652	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$476	\$409	\$748	Net Patient Revenue
\$32	\$11	\$0	+Other Operating Revenue
\$508	\$420	\$748	Total Operating Revenue
\$657	\$398	\$836	-Operating Expense
-\$149	\$22	-\$88	Net from Operations
\$207	\$3	\$22	+Non-Operating Revenue
\$0	\$0	\$0	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$58	\$25	-\$66	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Name	STANISLAUS SURGICAL HOSPITAL
Ownership	INVESTOR
Type of Hospital	COMPARABLE
Type of Care	GENERAL ACUTE
Teaching/Rural	N/A
Available Beds	23
Occupancy Rate	37.2%
Patient Days	3,133
Average Length of Stay	2.4
Total Discharges	1,305
Outpatient Visits	10,410

Emergency Department

EMS Level	---
EMS Stations	-
Total EMS Visits	-
Non-Emergency EMS Visits	-
Non-Urgent EMS Visits	-
Urgent EMS Visits	-
Moderate EMS Visits	-
Severe EMS Visits	-
Critical EMS Visits	-
% of Visits Resulting in Admit	0.0%
Registered-Left w/o Treatment	-

Income Statement

Gross Patient Revenue	\$148,724,738
-Deductions from Revenue	\$123,623,391
+Capitation Premium Revenue	\$0
Net Patient Revenue	\$25,101,347
+Other Operating Revenue	\$229,369
Total Operating Revenue	\$25,330,716
-Operating Expense	\$21,187,150
Net from Operations	\$4,143,566
+Non-Operating Revenue	\$15,350
-Non-Operating Expense	\$57,404
-Income Taxes	\$12,760
-Extraordinary Items	\$0
Net Income	\$4,088,752

Per Adjusted Day

Gross Patient Revenue	\$14,498
-Deductions from Revenue	\$12,051
+Capitation Premium Revenue	\$0
Net Patient Revenue	\$2,447
+Other Operating Revenue	\$22
Total Operating Revenue	\$2,469
-Operating Expense	\$2,065
Net from Operations	\$404
+Non-Operating Revenue	\$1
-Non-Operating Expense	\$6
-Income Taxes	\$1
-Extraordinary Items	\$0
Net Income	\$399

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

Facility Information

<p>This page intentionally left blank.</p>	Facility Name
	Ownership
	Type of Hospital
	Type of Care
	Teaching/Rural
	Available Beds
	Occupancy Rate
	Patient Days
	Average Length of Stay
	Total Discharges
	Outpatient Visits

<p>This page intentionally left blank.</p>	Emergency Department
	EMS Level
	EMS Stations
	Total EMS Visits
	Non-Emergency EMS Visits
	Non-Urgent EMS Visits
	Urgent EMS Visits
	Moderate EMS Visits
	Severe EMS Visits
	Critical EMS Visits
	% of Visits Resulting in Admit
	Registered-Left w/o Treatment

<p>This page intentionally left blank.</p>	Income Statement
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
Net Income	

<p>This page intentionally left blank.</p>	Per Adjusted Day
	Gross Patient Revenue
	-Deductions from Revenue
	+Capitation Premium Revenue
	Net Patient Revenue
	+Other Operating Revenue
	Total Operating Revenue
	-Operating Expense
	Net from Operations
	+Non-Operating Revenue
	-Non-Operating Expense
	-Income Taxes
	-Extraordinary Items
Net Income	

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.
 The financial data on this page reflect disproportionate share payments transferred to a related public entity.
 Note that columns may not add to subtotals due to rounding.