COMMUNITY BENEFIT REPORT
2013

MPTF (Motion Picture & Television Fund)
Woodland Hills, California
Table of Contents

Introduction..................................................................................................................3
  • Overview
  • MPTF President/CEO, Robert Beitcher

Mission Statement......................................................................................................5

Community Benefit Plan.............................................................................................6

2013 Community Benefit Report...............................................................................8

Public Review.............................................................................................................17
MPTF (Motion Picture & Television Fund) is celebrating 92 years of serving California’s entertainment community with high quality health and human services.

In 1921, in the early days of Hollywood, entertainment industry pioneers, including Mary Pickford, Douglas Fairbanks, Charlie Chaplin and D.W. Griffith, founded MPTF as a safety net for the pioneers of moving films. In the first year, 17 grants of assistance totaling $700 were given to industry members in need. From these fledgling grants, we have grown to care for our own in many ways: with an acute care hospital, health care services, child care, social services, older adult care, long-term care and residential assisted living, as well as retirement services.

MPTF strives to answer the pressing and persistent needs of the entertainment community. Primary care health centers, with embedded social workers, are located in areas where industry members live and work and many maintain extended hours. In January 2006, MPTF started a Disease Management Program for industry members.

Charitable assistance remains at the heart of MPTF’s array of community services. Help is available to assist with mortgage payments, rent, car payments, health insurance premiums, caregivers, residential retirement care, childcare, and more. On its Wasserman Campus in Woodland Hills, charitable assistance is available to existing, as well as incoming, residents who find themselves without access to sufficient financial resources. In these cases, MPTF not only provides a residential subsidy, but also supports the health care, pharmaceutical, and caregiving needs of its residents.

MPTF’s philanthropic efforts are largely supported by members at all levels of the entertainment industry, as well as community and family foundations, and state and federal government grants. In 2003, MPTF received a generous grant from the Cheryl & Haim Saban Family Foundation that supported the construction of a new wellness and therapy center on its campus. The Saban Center for Health and Wellness provides aquatic and land-based therapies for residents on the Wasserman campus as well as for industry members in the community. It opened its doors July 18, 2007. An additional gift, from the actress Jodie Foster, provided a warm water therapy pool. Since the opening of the Saban Center, MPTF has had over 3,000 entertainment industry members come through its doors.

We believe the mission created in 1921 by its founders – to “take care of our own”—is core to the ongoing activities of the current generation of MPTF.
Robert Beitcher, has been President/CEO of the Motion Picture & Television Fund (MPTF) since 2010. He has been a senior executive in the entertainment industry for 30 years, having held leadership roles at Lucasfilm, Jim Henson Productions, Paramount Pictures, Technicolor, and Panavision. Beitcher has been an MPTF board member since 2007.

In accepting the appointment, Beitcher said, "I have been in this industry for over 25 years and I love this organization, what it stands for and all that it does for our community. I am absolutely committed to doing everything I can to enhance the Fund's ability to meet the growing need for health care and social services now and in the future, and to continuing the charitable mission of the Fund. With the support of its outstanding staff, the Fund has an exciting opportunity to address the growing needs of our industry members in innovative and progressive ways."
MISSION STATEMENT

MPTF (MOTION PICTURE & TELEVISION FUND)

Our mission is to create a sense of community among entertainment industry workers and cultivate their philanthropic spirit in support of sustaining a safety net of programs and services for the benefit of fellow industry members in times of need.

Community Benefit Report 2013
A. CONSISTENT WITH MPTF’S MISSION, VISION, AND VALUES, WE WILL CONTINUE TO SERVE CALIFORNIA’S ENTERTAINMENT COMMUNITY WITH CHARITY CARE IN AREAS SUCH AS:

- Medical care, including the unpaid cost of service to Medi-Cal and Medicare patients;
- Community services, including traditional charity care, social services counseling and referrals, and financial grants of assistance;
- Retirement care housing subsidization;
- Wellness, childcare, and other community service programs.

B. WE WILL CONTINUE TO LEAD COMMUNITY COLLABORATION TOWARD:

- Identifying health and social needs of the entertainment community;
- Guiding the implementation of initiatives to respond to those needs;
- Measuring the impact of our efforts.

Continued....
C. WE WILL ENHANCE AND BROADEN OUR SERVICE TO THE COMMUNITY BY:

- Maintaining superior levels of customer satisfaction;

- Conducting research to increase our knowledge of community needs, and facilitating increased communication with community members;

- Exploring expansion of our primary market services and access points;

- Investigating new community service possibilities, such as:
  - Evaluating, developing and introducing specialized services, programs or educational opportunities.
  - Considering options to create and demonstrate new models of care consistent with future community needs encompassing the entire family.

- Targeting focused communications vehicles to specific audiences designed to increase awareness and utilization of all services, with particular emphasis on health and prevention programs.
MPTF demonstrates its dedication to quality, its commitment to caring, and its ongoing desire to serve the entertainment industry’s changing needs through its many community services. In most cases, these expenditures are associated with providing benefits for people in need, the unpaid costs of public programs, and benefits to the broader community. The cost to MPTF for providing these community services during 2013 amounted to more than $26.0 million.1

**CHARITABLE MEDICAL CARE**

**UNPAID COST OF MEDI-CAL AND MEDICARE:**

MPTF operates a 70 bed skilled nursing facility devoted to long-term care. Part of this skilled nursing/long-term care facility includes a special care unit for Alzheimer’s and other forms of adult dementia. In a large number of cases, these services are paid by Medi-Cal, a program that supports the State’s indigent/poor population. During 2013, Medi-Cal payments covered the cost of 20,000 days for patients who could not afford the cost of care. But, Medi-Cal reimbursements don’t pay for everything. MPTF’s charitable financial assistance program covered other expenses not paid by Medi-Cal, amounting to approximately $8.9 million in 2013.

MPTF’s hospital offers both acute and skilled nursing care, with two state-of-the-art, full-service surgery suites, rehabilitation – including physical, occupational and speech therapy – GI Lab, radiology, laboratory, and cardiopulmonary services. The unpaid cost of the Medicare program amounted to approximately $4.2 million in 2013.

**MPTF Hospital Inpatient Services**

<table>
<thead>
<tr>
<th>Department</th>
<th>No. of Days/2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acute Care</td>
<td>600</td>
</tr>
<tr>
<td>Skilled Nursing²</td>
<td>24,900</td>
</tr>
</tbody>
</table>
COMMUNITY SERVICES

Over the years, we have developed a broad range of specialty services, including residential care for the elderly, childcare, social and community-based services and financial grants of assistance. Our costs associated with these programs are identified below:

TRADITIONAL CHARITY CARE, SOCIAL SERVICES COUNSELING, HOME & COMMUNITY-BASED SERVICES AND FINANCIAL GRANTS OF ASSISTANCE:

$ 4.8 million

Clinical social work services are available to those who are in need of short-term crisis counseling for personal and family problems. When there is no insurance coverage for this service, it is offered free of charge. Our other social services include information and referrals to community-based board-and-care retirement facilities, home chore and home health, low cost housing, shared housing programs, low cost health services and counseling services. The Elder Connection social service program provides education, consultation and assessments of needs via in-person or telephone interviews for senior members of the industry, as well as their caregivers. This program also provides referrals to various community resources for in-home care and support in the greater community. Social Services produced 25,422 client efforts in 2013 for 3,599 unduplicated clients (this includes the Health Insurance Premium Support Program).

| Number of Information & Referrals provided | 4,684 referrals  
|                                           | 1,698 clients |
| Number of Supportive Counseling efforts related to assessments and referrals | 6,477 efforts  
|                                           | 2,576 clients |
| Short-term counseling and case management for personal and family issues, through social worker “efforts” toward increasing client independence, safety and life satisfaction. | 25,422 efforts  
|                                           | 3,599 clients |

A few of the efforts are highlighted below:

- Elder Connection social work, for seniors and their caregivers 8,182 efforts 1,085 clients
- Emergency financial counseling and assistance 1,979 efforts 513 clients
- Assessments and medical social work care planning 3,686 assessments 10,081 efforts 2,700 clients
- Counseling assistance related to transitions to safer living environments 2,226 efforts 853 clients
- Identification and development of a plan to address safety issues in the home, medication safety & driving 794 efforts 460 clients
• Everyday essentials: services provided to clients who need help with administrative tasks, as well as packing or disposing of belongings when there is no other social support available to assist with relocation or reducing clutter

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Efforts</th>
<th>Clients</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total services</td>
<td>1,473</td>
<td>453</td>
</tr>
</tbody>
</table>

• Home and Community-based visits through
  - Elder Connection
  - Community Care Team
  - Home Safety Program

<table>
<thead>
<tr>
<th>Service Description</th>
<th>Visits</th>
<th>Clients</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elder Connection</td>
<td>449</td>
<td>223</td>
</tr>
<tr>
<td>Community Care Team</td>
<td>407</td>
<td>85</td>
</tr>
<tr>
<td>Home Safety Program</td>
<td>194</td>
<td>159</td>
</tr>
</tbody>
</table>

Social work programs also offered in 2013 include social work in MPTF’s Palliative Care program, where social work and pastoral care services are provided during the course of illness. Bereavement services are also offered to family and significant others, which may include short term counseling and outreach. Through our Community Care Team, social workers partner with geriatric trained physicians to care for seniors and adults receiving care in local community skilled nursing rehabilitation facilities, assisted living and board & care settings.

Emergency financial assistance grants are available to qualifying entertainment industry individuals who are experiencing difficulty in meeting living expenses due to illness, disability, unemployment or insufficient income and resources. Grants cover a variety of issues including: immediate needs (food, rent, mortgage payment or utility bills), as well as insurance premium gaps, home care or room & board in retirement facilities. Focused work on the unemployed and under-employed continued in 2013. Informative community resource flyers developed by MPTF social workers help guide clients and their families to additional community resources.

Four MSW/GSWEC Interns studied and completed their practicum at MPTF facilities during the 2012-2013 academic year, under the leadership and supervision of qualified MPTF Clinical Social Workers.

MPTF home & community-based programs focus on those nearing retirement, senior entertainment industry members, and caregivers for seniors. This community-based work has continued to expand and improve on its services in 2013. Home Safety is one such program that successfully launched in 2007 and has continued to improve and expand. This program focuses on home safety and improvements to enhance safety and reduce falls, therefore improving independence and satisfaction. One hundred and forty-one (141) free in-home safety assessments were completed by specially trained coordinators. The seniors and/or family were then presented with written reports that not only described the findings, but presented recommendations. Planning with the senior and family to address these recommendations was also offered. Small teams of 2-to-4 industry volunteers worked on 40 homes installing grab bars, ramps, railings, and smoke detectors. In addition to these Home Safe Home projects, we provided more significant home safety improvements in four homes and provided RUSH (are you safe at home) home safety improvements in 10 homes of people who needed interventions.
within 3 days, often during the process of discharge from a rehabilitation facility. This home safety work included volunteer efforts performed by more than 65 unduplicated community-based volunteers.

MPTF continues to sponsor CarFit Assessments for campus and community dwelling older adult drivers. This program is led by an Elder Connection social worker. One Occupational Therapist and 5 administrative volunteers assisted with 2 CarFit events held in May and November 2013. A total of 11 assessments were conducted at these two events in 2013. These programs included a total of 11 volunteers who were first trained by MPTF to conduct CarFit Assessments. These 11 volunteers all came through the SHARP (Skills for Healthy Aging Resources & Programs)—an evidence-based program sponsored through College of the Canyons, Partners in Care Foundation, and the California Council of Gerontology and Geriatrics located at UCLA. MPTF is a premiere training site for this cooperative work experience education program.

MPTF home & community-based programs uses participant and volunteer satisfaction questionnaires to help inform MPTF about Community Programs experiences and to identify new areas of interest. MPTF continued to expand its community-based volunteers in 2013. Community volunteer programs include: Phone Buddies, Grocery Shopping, Pet Assistance Program (funded through grants and coordinated by volunteers), Friendly Visiting, and Computer Tutors. Forty-five seniors living in their homes were regularly contacted and visited by these specially trained community volunteers.

- An on-line community was launched late December for Community Volunteers who engage with seniors living in their homes. The intention of this small on-line community is to provide additional support and engagement for these volunteers who provide one-on-one services in the community.
- *Meet Ups* were also launched in 2013. These small group gatherings are planned and scheduled in local communities where our community volunteers live and work. This is another new strategy intended to foster and support engagement and sense of community amongst our home volunteers.

Community-based programs and services are developed with input from our community. Our approach has increasingly factored in geography—approaching our client population in zip code clusters, so that we are better able to collaborate at a local level with other community resources, and also so that we can enhance our seniors’ and their caregivers’ sense of “industry” community where they live. This work supports our initiative to develop new opportunities for civic engagement which promotes sense of self-esteem and value to others, reduces isolation, and increases safety.

- In August 2008, MPTF officially began its collaboration with ITNGreaterLA to offer economical, reliable, 24/7 transportation to entertainment industry retirees who reside in a 64 square mile area of the Westside of Los Angeles. The partnership with MPTF required ITNGreaterLA to expand its service area on the Westside to include the primary zip codes in the NORC geographic cluster.
  - In 2013, six entertainment industry members were volunteer drivers and provided 153 rides to Westside seniors and visually impaired riders. Eight industry members benefited from ITNGreaterLA rides for a total of 523 rides. The
population served through this collaboration includes, but is not limited to, the entertainment industry.

- Community Social Services offered two Health Care Reform 101 programs reaching 88 industry members at risk of losing employer-based health coverage or were not insured and providing information and guidance regarding possible next steps as open enrollment commenced.
- Community Social Services also developed and coordinated a VA Benefits Clinic with an external Veteran’s Service Officer partner to serve residents and community-based industry members who are veterans/surviving spouses and who need to file for pensions/Aid & Attendance benefits. One clinic was held on the MPTF Wasserman Campus and 3 VA Benefits Clinics were held for industry members and their spouses at the VA Sepulveda.
- MPTF continues to develop and foster community relationships, including:
  - MPTF Community Programs, which has continued to expand program offerings to industry members by financially sponsoring a variety of well-received lifelong learning programs and offering programs directly. 181 Community Programs classes were offered in 2013 compared to 115 in 2012. 223 seniors participated in 2013 compared to 139 in 2011. Two MPTF social workers offered a Powerful Tools for Caregivers evidence-based program (a group series) in 2013.
  - The MPTF Westside Community Council includes 14 industry members who provided leadership and helped MPTF expand a sense of industry community through civic engagement, socialization and lifelong learning.
  - In 2013, a third Community Council was started in the Greater Hollywood area. Seven members joined in the December meeting.
  - MPTF Community Programs also offered ‘Community Conversations’, larger gatherings around caregiving, home safety and planning for aging parents. Community collaborations in 2013 included the Joslyn Center in Burbank and OASIS in Santa Monica.
  - A Community Conversation was held in Toluca Lake for 30 retirees. This program included a screening of “Age of Champions”, a documentary on the importance of fitness and exercise as we age. A panel also spoke about longevity, successful aging, exercise and nutrition. A 2nd Community Conversation was held for 35 retirees in greater Los Angeles. The program, titled “Reel Issues-Real Lives: Practical Solutions for Everyday Living” included panel speaker topics on Benefits Check-Up, De-cluttering, Money Management, Home Safety, and Technology.
  - Formalized collaborations with community resources also continue to include provider agreements with 5 local YMCAs and two fitness centers located close to MPTF health centers, and a collaboration agreement with an Orange County-based DME agency that refurbishes and distributes used equipment.

The Age Well Program opened in late August 2007. More than 3,000 Age Well patient visits were conducted in 2013. MPTF’s Community Care Team (CCT) continued to serve community...
members in local rehabilitation and board & care facilities in 2013. On some occasions, CCT treated clients in their own homes.

Palliative Care is specialized medical care for people with serious illnesses. This type of care is focused on providing patients with relief from the symptoms, pain, and stress of a serious illness - whatever the diagnosis. The goal is to improve quality of life for both the patient and the family. Palliative Care is provided by a team of doctors, nurses, social workers and other specialists who work with a patient's other doctors to provide an extra layer of support. Palliative Care is appropriate at any age and at any stage in a serious illness, and can be provided together with curative treatment. Collaboration, communication and coordination of care are key competencies.

MPTF developed its Palliative Care Program first in the Skilled Nursing Facility, and the program has garnered awards and recognition from both state and national organizations, including 2011 National Consensus Project for Quality Palliative Care Leadership Award. In 2013, 156 patients were served through this program, as well as 62 family/significant others served.

MPTF brought together the best and the brightest thinkers around healthcare quality, evolving business models, and patient engagement at its first *Entertainment Industry Healthcare Summit 2013: Exploring Opportunities in the Changing Environment*. More than 100 entertainment industry leaders representing studios, guilds, unions and industry health plans participated in the day-long event with a goal to begin shaping a viable future roadmap for the delivery of healthcare to the entertainment community; a path that will strike a balance between rising benefit costs and the desire to provide quality healthcare. MPTF’s more than 90-year commitment to the overall well-being of industry members, coupled with its longtime role in providing coordinated primary care to the entertainment community positions the organization at the center of this vital dialogue.

MPTF also launched the inaugural *Deal With It: A Women’s Conference, Taking Charge & Facing Life’s Curveballs*. Over 150 industry women gathered in a day-long event where they had the opportunity to participate in sessions with topics including: Estate Planning, Wealth Management, Unexpected Loss, Aging Parents, Health and Wellness, Job Security and Second Careers, Insurance and Charitable Giving. Throughout the course of the day guests heard from three engaging featured speakers: Cheryl Strayed, Author of the New York Times bestselling book, *Wild*, Chanel Reynolds, founder of GetYourShitTogether.org, and Dr. Dean Ornish, author of six national bestselling books including, *The Spectrum*. 
Emergency Community Financial Assistance

“Improving Health Care Access and Care Continuity for the Uninsured Members of the Southern California Entertainment Industry” was formed in late 2001 through a grant from the UniHealth Foundation. Since then, MPTF has continued offering a program that provides continued access to healthcare service and improved continuity of care for individuals and their families experiencing financial hardship and a lapse in their insurance coverage. This financial assistance program continues despite no further specific purpose grant funding as described above.

A 2013 grant, from the Screen Actors Guild-Producers Industry Advancement and Cooperative Fund (IACF), partially funded MPTF social work, making it possible for MPTF to continue the social work services and programs extended to SAG/AFTRA members and their dependents.

- $1,016,839 in 2013
- In 2013, 79 clients were assisted with $71,351 in grants to help them pay for their health insurance premiums or COBRA coverage.
- In 2013, 25% of the clients served by MPTF Social Work Services were members or dependents of SAG/AFTRA.
SENIOR HOUSING SUBSIDIZATION

$7.3 million
A care subsidy program is in place for those who cannot meet the full cost of medical care and senior housing. We do not turn away any eligible industry workers or retirees lacking the ability to pay. If the financial resources of a retiree in residence at MPTF become depleted, their care continues uninterrupted.

MPTF’s Residential Care Facility for the Elderly (RCFE) is licensed to care for 236 elderly. This facility includes 62 retirement cottages for the more independent residents, 51 Frances Goldwyn Lodge rooms for residents who require assistance with daily living, and 70 accommodations in the Fran & Ray Stark Villa.

A number of special program offerings were added to the 2013 MPTF Resident Recreation Program. These new programs included: A Martin Sheen Question & Answer event following a screening; a Mayoral candidates Question & Answer, including Garcetti; Pat Longo Hollywood Orchestra at the MPTF Theater; and Just a Jewish Girl question & answer program.

<table>
<thead>
<tr>
<th>Residential retirement care</th>
<th>55,000 residential days</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total charity subsidy for senior housing at MPTF, Woodland Hills, California</td>
<td>$7.3 million</td>
</tr>
</tbody>
</table>

CHILDCARE

$0.8 million
The Samuel Goldwyn Foundation Children’s Center in West Los Angeles, owned and supported by MPTF, opened in August 1991. The center offers extended hours and drop-in care. 2013 program highlights included an expanded focus on developing outdoor curriculum and further training and development of teachers.

<table>
<thead>
<tr>
<th>Quality preschool education and childcare</th>
<th>145 children</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>26,000 childcare days</td>
</tr>
<tr>
<td>Tuition assistance</td>
<td>$45,698</td>
</tr>
<tr>
<td></td>
<td>11 children subsidized (9 families)</td>
</tr>
<tr>
<td>Total subsidy for childcare at MPTF</td>
<td>$0.8 million</td>
</tr>
</tbody>
</table>
DONATED VOLUNTEER SERVICE TIME

MPTF Guild and Community-based Volunteer Programs continued to grow in 2013. MPTF Campus and Community-based volunteers now feature 18 different volunteer programs. There were 511 Community Volunteers in 2013 and more than 255 clients were served. These volunteers offered their time and talent through various MPTF Community Volunteer Programs, including Friendly Visiting, Phone Buddies, Grocery Shopping, Pet Fund, CarFit, Computer Tutors and Administrative Volunteers. Volunteers also participated in other community-based programs including Home Safe Home, ITNGreaterLA, Saban Fitness, Pool Buddies, and Computer Tutors. MPTF Guild and other volunteer programs also thrive on The Wasserman Campus.

MPTF Community-based Volunteer Program:
The MPTF Computer Tutors volunteer program was launched in 2011. In 2013, 15 volunteers worked with 13 seniors in the community, introducing them to computers and helping them to gain confidence and develop new skills, with the additional goal to reduce isolation and enhance connection with family and others in the greater community. Plans are underway to expand this project to include tutoring related to newer technology devices. Forty-five home-based clients were served by MPTF volunteers through in-home visitation. And more than 2,600 hours were contributed by ‘home volunteers’, pool and fitness buddies, home safety volunteers, and administrative volunteers supporting home and community-based programs in 2013.

MPTF Guild: A total of 31,745 hours of service were performed in 2013 by 129 Guild volunteer members, all of whom have an affiliation with the entertainment industry and many who are seniors seeking a way to contribute to industry people in need.

Resident Job Corps: 2,869 hours of service were performed in 2013 by 25 volunteers who reside on The Wasserman Campus retirement community, and are interested in making a meaningful contribution of time to benefit others (for example, visits to MPTF hospital inpatients.)

Junior Volunteers: 5,150 hours of services donated by 172 local high school students and community neighbors seeking opportunities to help MPTF residents.

MPTF Pastoral Volunteers: 38 Pastoral volunteers representing a variety of religious institutions in the community supported the MPTF campus in 2013.

Home Safe Home Volunteers: 141 home safety assessments were completed by a trained evaluator and 40 Home Safe Home projects were completed by 12 volunteers. Additional action steps based on home safety assessment recommendations were completed by families and clients. In addition to these smaller focused projects, 4 large home projects were completed through volunteer work provided by more than 50 volunteers.
In general, MPTF’s Community Benefit Plan communications strategy includes outreach to:

- Entertainment industry leaders
- Current industry members and their families
- Physicians (MPTF medical group, medical staff and affiliated specialists)
- Strategic partners, including affiliated hospitals
- The Woodland Hills/Calabasas community
- Public officials

---

1 These costs include depreciation expense and overhead.
2 Skilled nursing includes SNF/Rehab and Alzheimer’s.