

Reorganization of Department of Mental Health Functions

Future placement of DMH Community Mental Health functions, programs, funding, and positions

Function or Program	Recipient Department	State Operations	Local Assistance	Positions	Total
<ul style="list-style-type: none"> ▪ Certification Compliance for: <ul style="list-style-type: none"> ➢ Crisis Stabilization Units (CSUs) ➢ Skilled Nursing Facilities with Special Treatment Programs (SNFs/STPs) ➢ Social Rehabilitation Program/Community Residential Treatment systems (CRTs) ➢ Community Treatment Facilities (CTFs) ▪ Data Management: Client Services Information system (CSI) & Data Collection and Reporting system (DCR) ▪ MHS Legal, Fiscal, and Policy <ul style="list-style-type: none"> ➢ Regulations & County Notification Clean-up ➢ Legislative Reports ▪ MHS Housing Program, Administrative Staff – Accounting ▪ Mental Health Services Act (MHS Act or Prop 63) Issue Resolution ▪ Office of Suicide Prevention ▪ MHS Student Mental Health Initiative ▪ MHS Stigma and Discrimination Reduction Project ▪ Veterans Mental Health ▪ Substance Abuse and Mental Health Services Administration (SAMHSA) grants: <ul style="list-style-type: none"> ➢ Community Mental Health Services Block Grant (MHBG) ➢ Projects for Assistance in Transition from Homelessness (PATH) ➢ Data Infrastructure Grant (DIG) ➢ Olmstead grant ▪ Training Contracts – California Institute for Mental Health (CiMH) ▪ California Health Interview Survey (CHIS) ▪ Policy Management ▪ Administrative Staff – IT ▪ The California Mental Health Planning Council (CMHPC) ▪ County Cultural Competence Plan Requirement (CCPR) 	Department of Health Care Services (DHCS)	\$11,086,000	\$61,235,000	41.0	\$72,321,000
<ul style="list-style-type: none"> ▪ Licensing Mental Health Rehabilitation Centers ▪ Licensing Psychiatric Health Facilities ▪ Approval of Lanterman-Petris-Short (LPS) Act County Designated Facilities (WIC 5150/5585.55) 	Department of Social Services (DSS)	\$1,124,000	\$0	12.0	\$1,124,000

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Training Contracts (Consumer Groups, MHSAs Technical Assistance, and MHSAs Program Evaluation)	Mental Health Services Oversight and Accountability Commission (MHSOAC)	\$1,651,000	\$0	0.0	\$1,651,000
<ul style="list-style-type: none"> ▪ Office of Multicultural Services ▪ Cultural Competence Advisory Committee ▪ California Reducing Disparities Project (CRDP) – (7 contracts currently funded with \$1.5 million on-going MHSAs state administrative funds for Ethnically and Culturally Specific Programs and Interventions) ▪ CRDP Prevention Early Intervention Statewide Project - DMH Information Notice 07-19, delineates \$15 million per year for four years (\$60 million total) to be set aside from the MHSAs PEI component. ▪ Translation Contract ▪ Multi-Provider (Cultural Competence Consultant Contract) ▪ Cultural Competence and Interpreter Training Contracts 	Department of Public Health (CDPH)	\$2,349,000	\$0	4.0	\$2,349,000
Early Mental Health Initiative (EMHI)	Department of Education (CDE)	\$0	\$15,000,000	0.0	\$15,000,000
Mental Health Services Act Workforce Education and Training (WET) Contracts: <ul style="list-style-type: none"> ➤ Stipends (11, one of which is monitoring students) ➤ Psychiatric Residency (3) ➤ Statewide Technical Assistance Center (1) 	Office of Statewide Health Planning and Development (OSHPD)	\$105,000	\$12,150,000	1.0	\$12,255,000
TOTALS		\$16,315,000	\$88,385,000	58.0	\$104,700,000