

Facilities Development Division

California's Building Department for Hospitals

Kerrilee Blunt, Executive Assistant

Paul A. Coleman, Architect, Deputy Director

Gary Dunger, Fire Marshal, Manager eServices

Roy Lobo, Ph.D., S.E., Principal Structural Engineer

Gordon Oakley, Fire Marshal, Deputy Division Chief

Chris Tokas, S.E., Deputy Division Chief

Mr./Ms. Vacant, Associate Construction Analyst

Kathi Zamora, Manager Division Support Section



HBSB Update

July 14, 2016



The Refund Check

EXECUTIVE ORDER NO. E 15/16 -

ALLOCATION FROM: <i>Authority:</i> Item 4140-011-0121, Budget Act of 2011, as amended by Item 4140-401, Budget Acts of 2013, 2014, and 2015.	ALLOCATION TO: <i>Department/Item/Fund:</i> Hospital Building Fund (0121)
<i>Amount:</i> \$45,000,000	<i>Schedule/Project:</i> N/A
<i>Fund:</i> General Fund (0001)	

Purpose:

This Executive Order authorizes a loan repayment from the General Fund to the Hospital Building Fund (0121) in the amount of \$45,000,000 pursuant to Item 4140-011-0121, Budget Act of 2011, as amended by Item 4140-401, Budget Acts of 2013, 2014, and 2015.

Of the interest accrued on this loan, only the interest associated with this portion of the loan repayment, calculated at the Pooled Money Investment Account rate at the time of the transfer, shall be charged to Item 9620-002-0001, Budget Act of 2015

Approved in accordance with the authority cited above.

DEPARTMENT OF FINANCE
 MICHAEL COHEN
 Director

By: _____

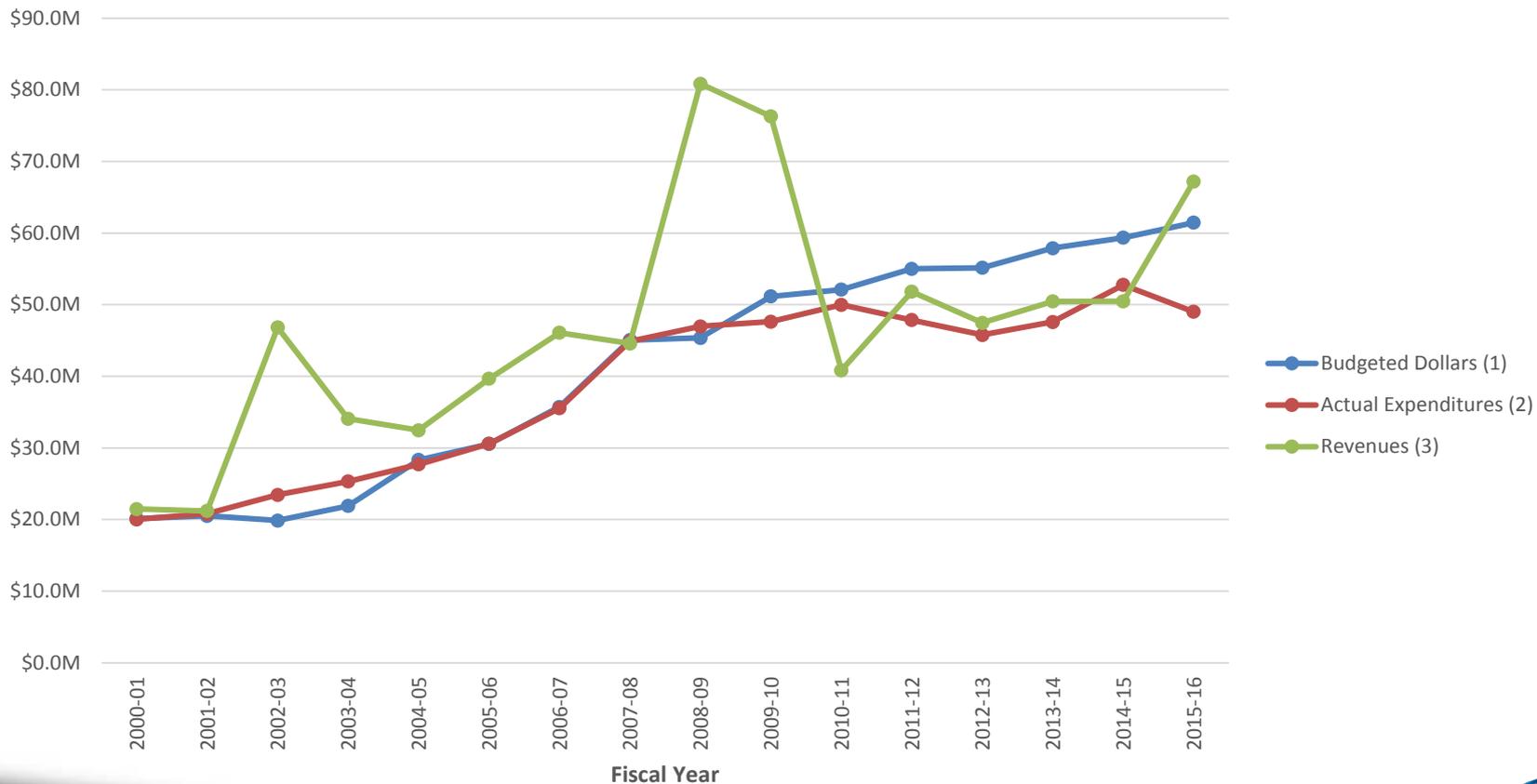
Maricris Acon
 Principal Program Budget Analyst

Date: _____

Number of attachments: 0

FDD Revenues, Expenditures, and Budget

FDD Revenues and Expenditures Comparison
2000-01 to 2015-16

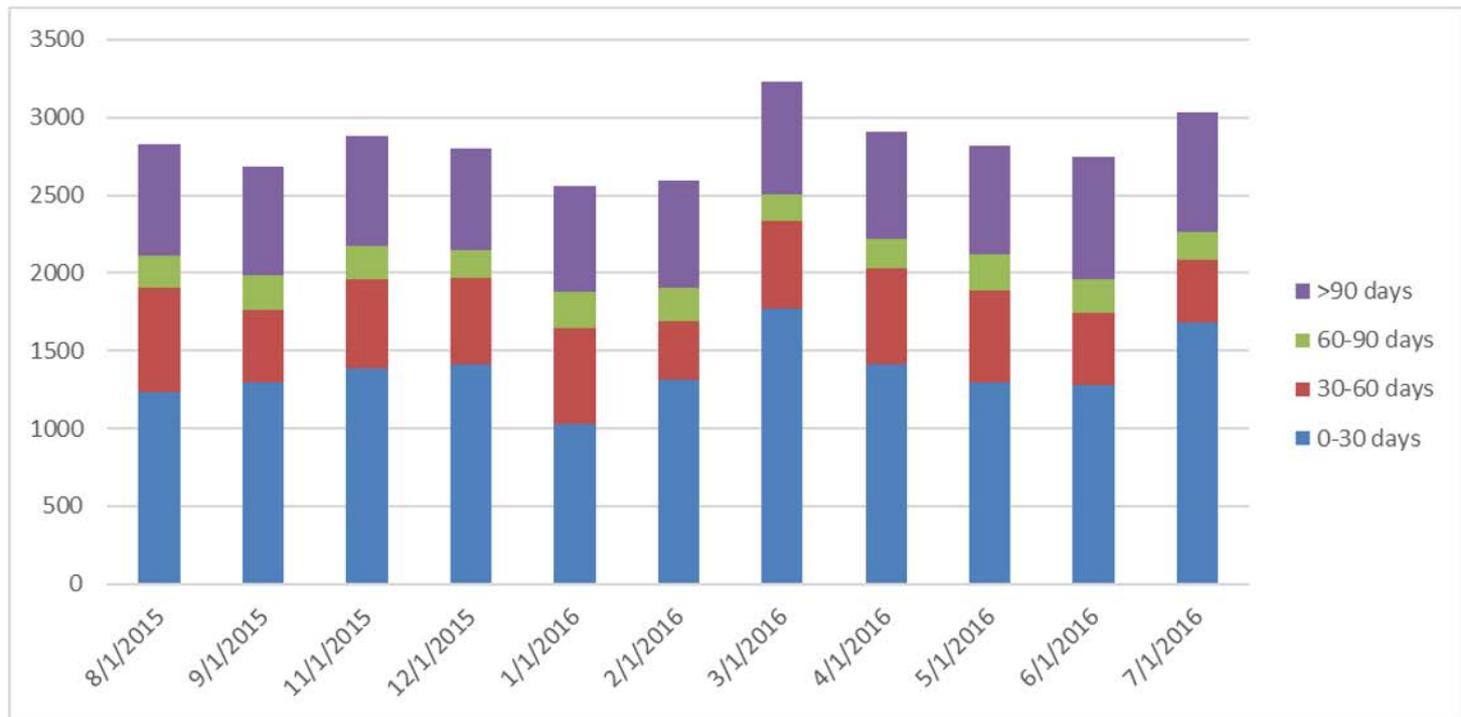


FDD Income

Income / Revenue	FY 2015/16
July	\$ 3,569,386.65
August	\$ 3,126,538.61
September	\$ 2,509,256.33
October	\$ 3,229,915.60
November	\$ 10,997,914.51
December	\$ 2,820,092.57
January	\$ 4,549,275.57
February	\$ 19,372,819.97
March	\$ 6,041,177.93
April	\$ 7,923,773.48
May	\$ 3,052,957.92
June	\$ -
Sub Total	\$ 67,193,109.14
Interest	\$ 117,775.47
TOTAL	\$ 67,310,884.61

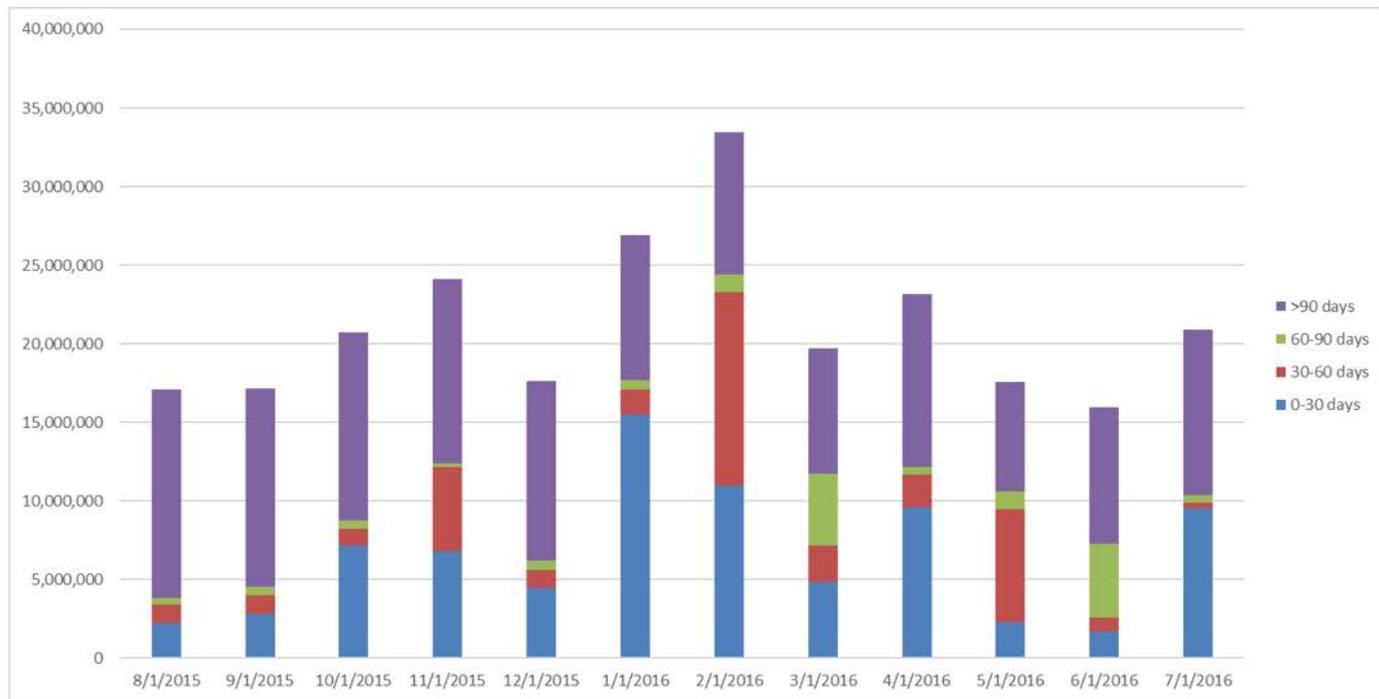
Invoicing and Project Closure

Number of Open Invoices



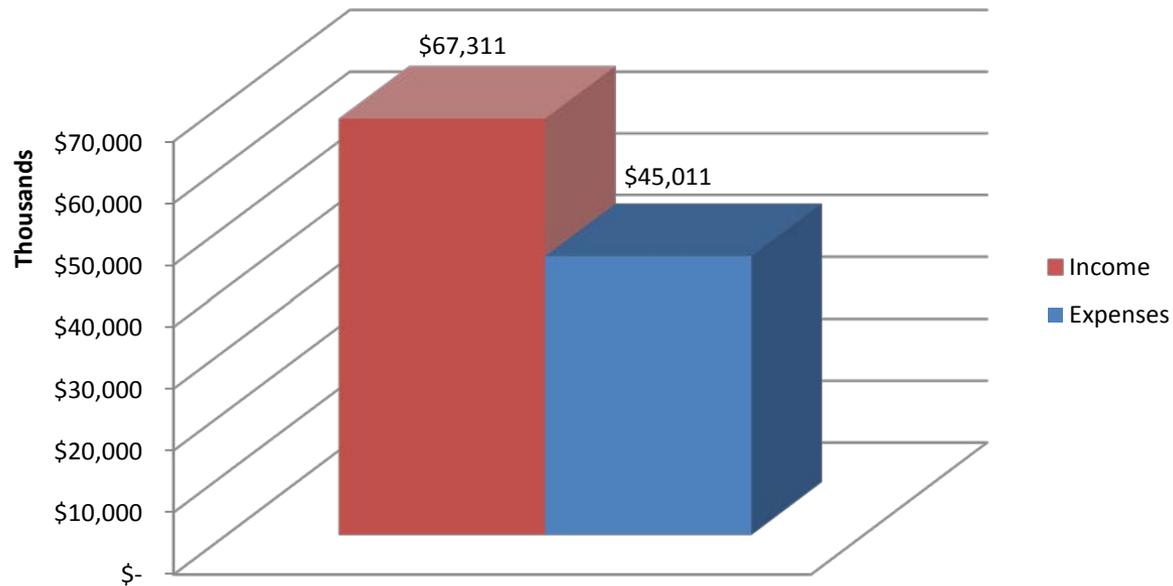
Invoicing and Project Closure

Value of Open Invoices



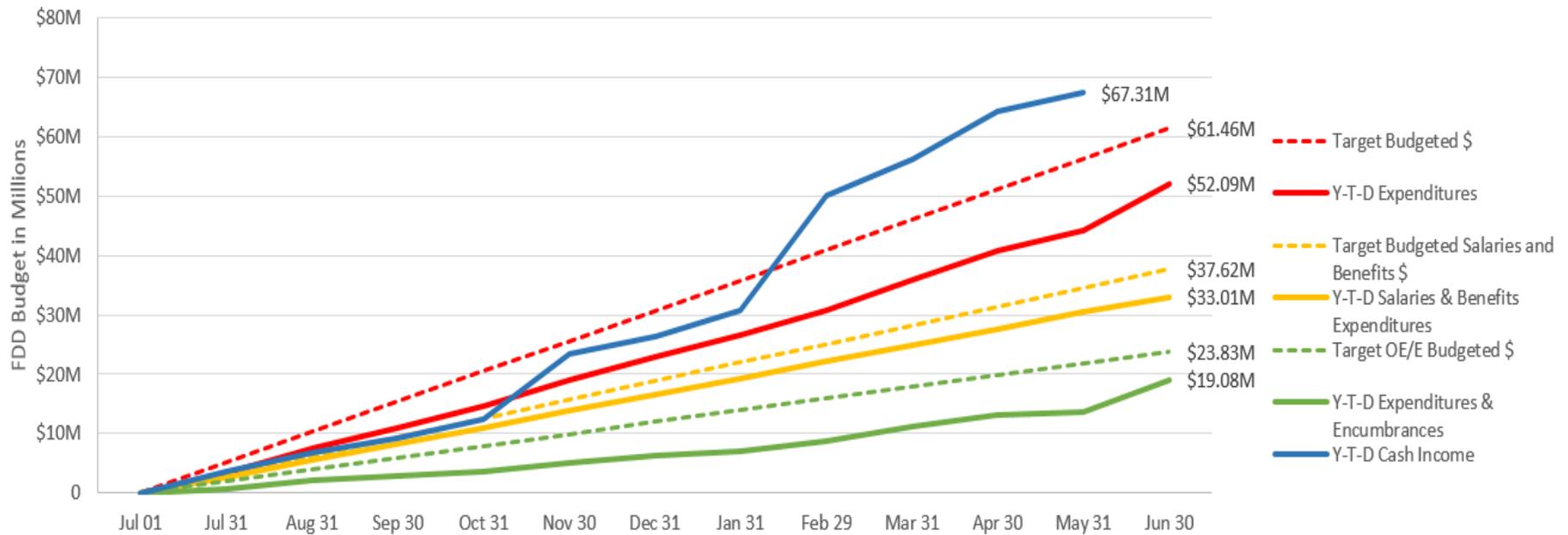
FDD Income and Expenses

FDD Year-to-Date Income & Expenses



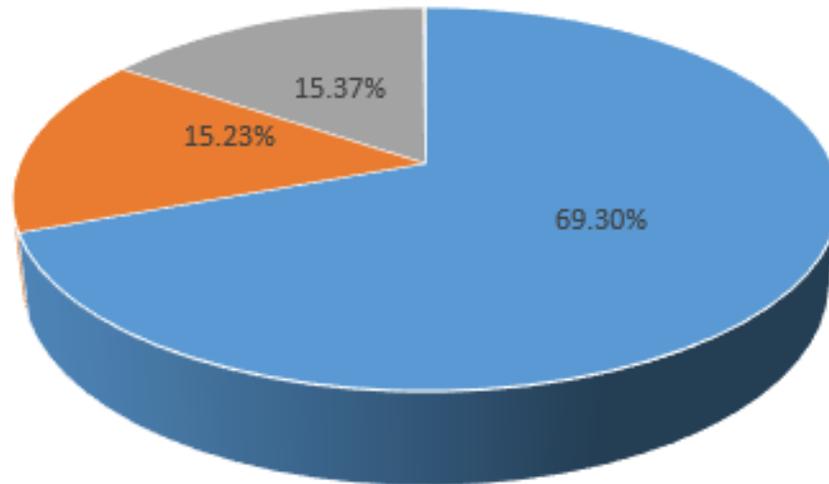
FDD Income and Expenses

Operating Expenses/Equipment (OE/E)
Budgeted Dollars & Expenditure/Encumbrances



FDD Expenditures FY 2015/16

FDD 2015/16 Expenditures
thru 05/31/16

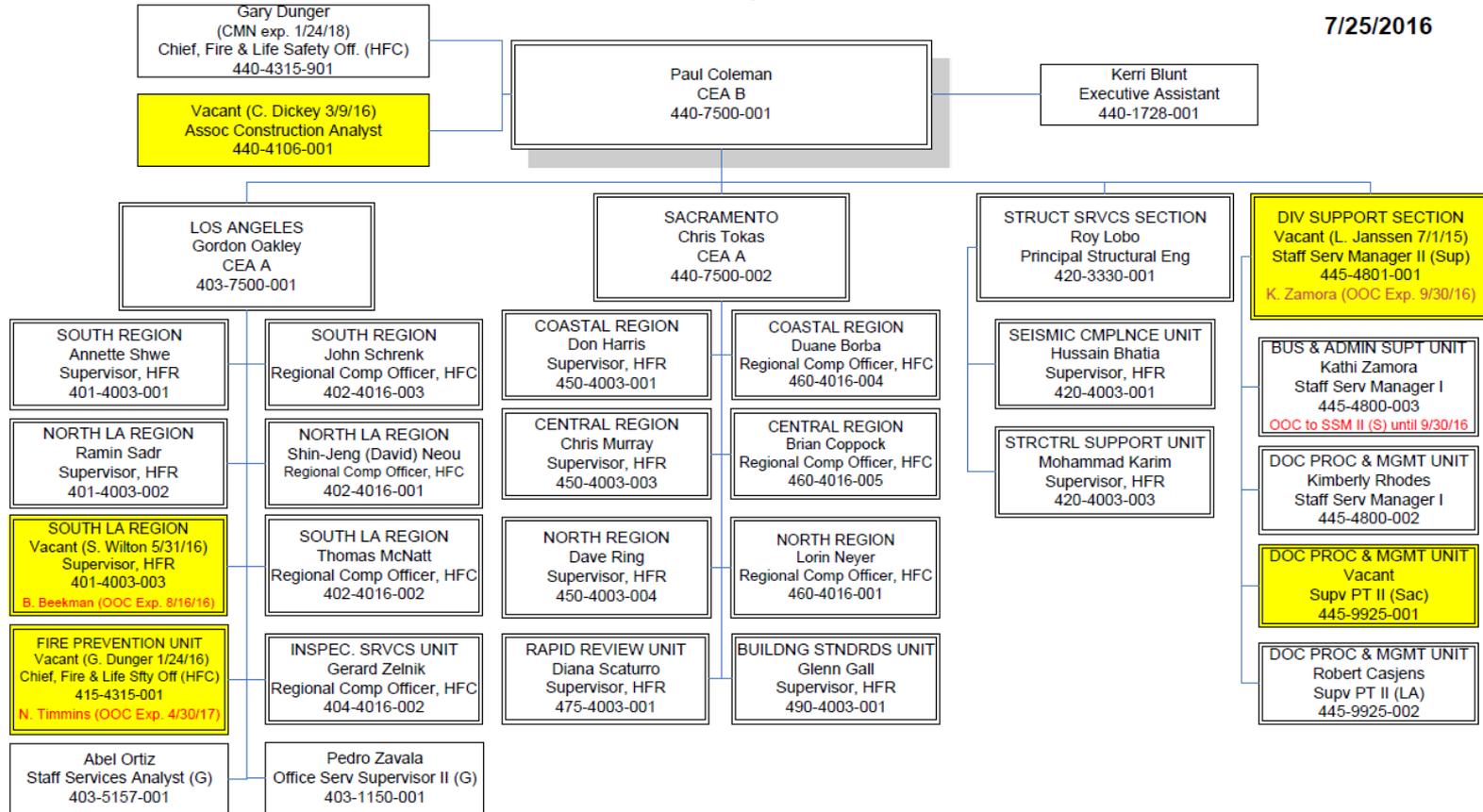


- Personal Services
- General Expenses, IT/Equipment & Purchases in Process
- OSHPD Overhead - Admin & IT

FDD Org Chart

Office of Statewide Health Planning and Development Facilities Development Division

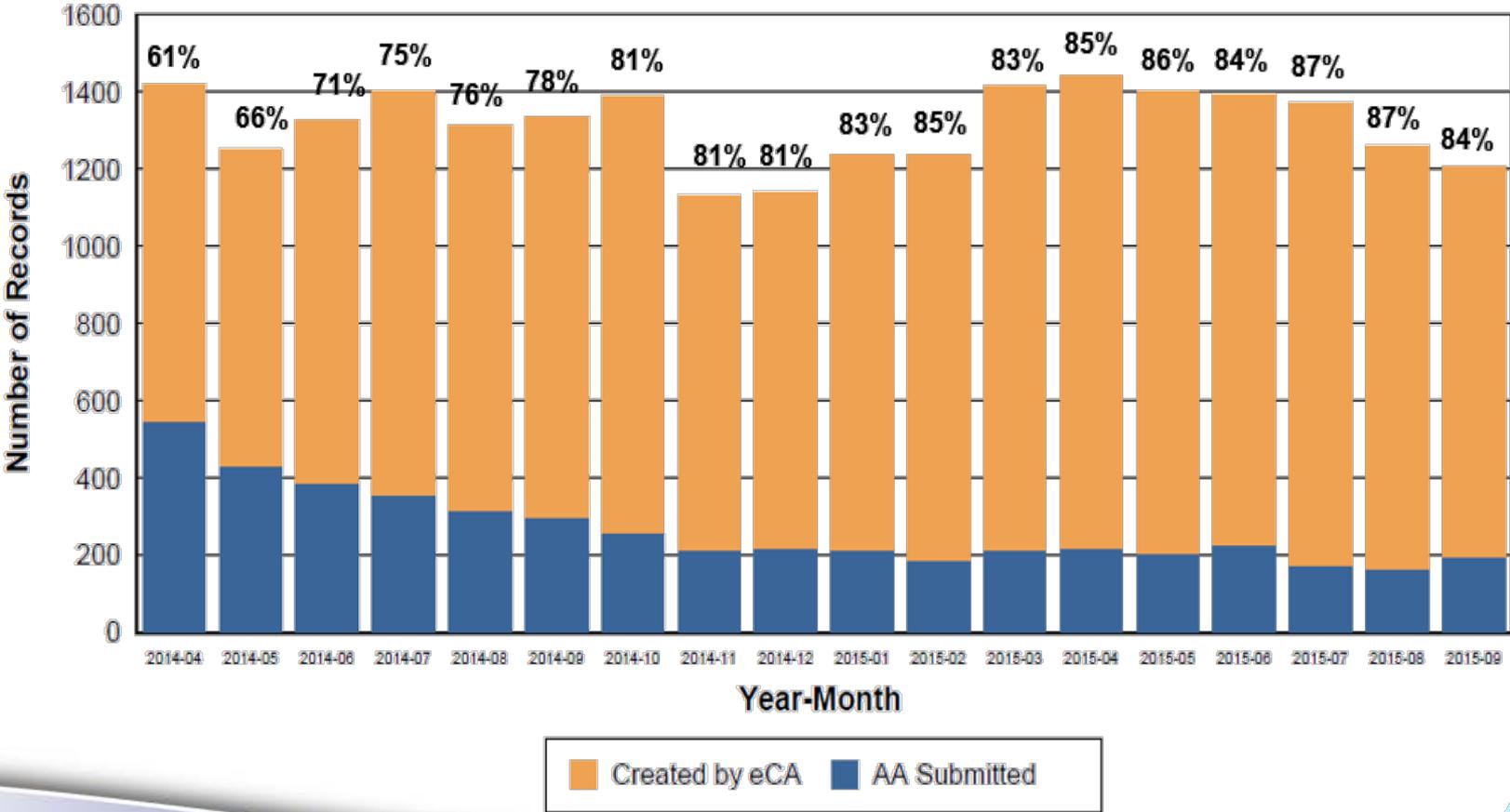
7/25/2016



Convert to SSM III

Method of Submittal

Count of Records By Submission Method



xBP



OSHPD e-Services Portal

Public User Guide

Version Number: 6.2

Section 9 – Expedited Building Permits for Skilled Nursing Facilities

Building Permit

eCheck List



CLEAR FORM

Project No: _____

Fluoroscopy Equipment Replacement

Code Ref.	Requirements	Location		N/A	Office use only	
		Sheet No.	Ref./Det. No.		Complies	
					Y	N
Architectural						
General Requirements						
1.0	Project scope identified	Clearly identify the scope of the work.			<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
1.1	Sheet Index correct				<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
1.2	OSHDPD # on all sheets				<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
1.3	Architect/EOR's stamp and signature on their sheets	CAC 7-115(b)			<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
1.4	Primary Architect/EOR's signature on all sheets	CAC 7-115(a)			<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
1.5	Intent Note included in General Notes	CAC 7-153			<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
1.6	Code references correct	CAN 1-0			<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
1.7	Project location plan provided	Provide vicinity map and site map showing location of project.			<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
1.8	Building setbacks and adjacent buildings shown if applicable				<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
Functional Program						
2.0	Provide a Functional Program	CAC 7-119	Applies to all scopes and disciplines of the project that affect patient care directly or indirectly, by means of new construction, additions, or modifications to specific hospital departmental function which form an integral part of the facility. Projects that only involve equipment replacement, fire safety upgrades or renovations that will not change the occupancy, function, or use of existing space shall not require a function program.		<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
2.1	Executive Summary	CAC 7-119(b)	Purpose of project. Project type and size. Construction type/occupancy and building systems.		<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>
2.2	Content	CAC 7-119(c)	Project components and scope. Indirect support functions. Operational requirements. Environment of care requirements. Architectural space and equipment requirements. Technology requirements. Short- and long-term planning considerations.		<input type="checkbox"/>	<input type="checkbox"/> <input type="checkbox"/>

eOTC



eOTC



eOTC



eCPR



Comment and Process Review Programmed Issue Escalator

- Resolve issue at lowest level possible
- Established time frames at each level
- Issue automatically raised to next level if not resolved within established time frame

eRAD



Facilities Development Division
Office of Statewide Health Planning and Development

Standard Operating Procedure *for Office Use Only*

No. 16 – 02 (replaces SOP No. 10-01)

**Directed Changes to Approved
Construction Documents**

Effective: April 28, 2016

Background

Information shown on construction documents is often presented in many different formats and manners from one design professional to another. Drawings sometimes lack clarity, require interpretation, or information is missing. Whereas FDD, as a regulatory agency having jurisdiction over hospital buildings performs a quality review of construction documents for code compliance, FDD is not a QA/QC program for design professionals. Therefore, FDD is not responsible to discover every error or omission on the part of the design professionals.

Because plans are two-dimensional, and planned construction does not always match actual construction, seeming errors may not become obvious until the work is in place and is subject to three-dimensional inspection or observation. Therefore, in order to ensure substantial compliance with the California Building Standards Code, FDD has established both Architecture/Engineering, and Field Compliance Units. To be most effective, these units must work as a team with thorough lines of communication. Only in this manner will FDD be capable of providing the outstanding service that it strives for.

Some seeming errors and omissions on the part of the design professionals may not be discovered until construction work has begun. In other cases, differences in code or regulation interpretations between staff may bring into question whether an error or omission has been made in the approved plans.

Changes from approved plans directed by staff become problematic for the Division. The industry then perceives that we do not employ our core values of teamwork, communication, and service. Without an effective line of communication between staff, FDD cannot improve the level of service that we provide. Therefore, the following procedure is to be followed by staff before any change from the approved plans may be required or directed.

RESOLUTION OF APPROVED DOCUMENT - OFFICE USE ONLY

RAD

Facility Name and Address		Facility I.D. No.	Project Number
Transmitted To:		Date	"G" Sub No.
From:		Title or Scope of Project	
Inspector of Record (if applicable)		Telephone No.	Item Status
		URGENCY	
		<input type="checkbox"/> INSTALLED/CONSTRUCTED	
		<input type="checkbox"/> IN PROGRESS	
		<input type="checkbox"/> NOT STARTED	

CODE REFERENCE		
Edition	Section	Plan/Detail/Spec in Question

APPROVED DOCUMENT ISSUE

ATTACHMENTS:

Revised Hospital/SNF Information Site

FDD Home Page

<http://www.oshpd.ca.gov/FDD/index.html>

Page last revised: July 11, 2016

What's New? http://www.oshpd.ca.gov/FDD/whats_new.html

Searchable!



California Hospital and Skilled Nursing Facility Data

This page presents information for California hospitals and skilled nursing facilities such as site plans (also called "keyplans"), building numbers, SPC/NPC ratings and various links associated with the facility. Site plans and other data for skilled nursing facilities, and for acute psychiatric and general acute care licensed hospitals with only acute psych beds are shown when available.

Guidelines for Hospital and Skilled Nursing Facility List

- Type in the Facility Number (facility ID), Facility Name, city, county, or license type in the "Search" box above the license type column. The list will then compress and show only the number of site plans which contain the value typed in the "Search" box.
- All the available facilities are shown in the list. To display a smaller number of facilities in the list, select a number from the "show" dropdown box. If you are displaying the facilities within a smaller list, click on the "next" or "previous" arrows at the bottom of the list to navigate through the list.
- To see a site plan, click on the Facility Number.
- For Acute Care Hospitals only:** To see facility information and associated links, click on the Facility Name.

Note to Macintosh users: If you are having problems viewing the files, please download [Adobe Reader for Macintosh](#) (or update your existing installation). If you are still having issues viewing the file, please download the file to your computer and view the file locally.

Show entries

Search:

Facility Number <small>(Click on the number below to see site plan)</small>	Facility Name <small>(Click on the name below to see facility information and associated links)</small>	City	County	License Type
10006	Orchard Hospital	Gridley	Butte	General Acute Care
10009	Elohe Medical Center-Cohasset	Chico	Butte	General Acute Care
10013	Elohe Medical Center-Esplenade	Chico	Butte	General Acute Care
10014	Feather River Hospital	Paradise	Butte	General Acute Care
10019	Oroville Hospital	Oroville	Butte	General Acute Care
10029	Mark Twain Medical Center	San Andreas	Calaveras	General Acute Care

Click facility name to see building list, SPC/NPC rating etc.

Click facility # to see site plan

Enter key words to shorten list

Example of Hospital Info

[Plumas District Hospital](#)

General Acute Care - [10512](#) in County 32 - Plumas

1065 Bucks Lake Rd Quincy CA-95971

[Open key plans](#)

[Open facility detail and license information in ALIRTS](#)

NEW [Open facility detail and license information in CDPH](#)

Total Construction Value of Projects as of 6/30/2016 = \$35,000

Total number of projects and increments as of 6/30/2016 = 2

Acute Care Buildings at facility as of 6/30/2016:

BLD #	BLD Name	Status	SPC	SPC Extension Date	2007 HAZUS Score	2010 HAZUS Score	NPC	Stories	Height (ft)	Code Year	Year Built	Instrumented
BLD-01351	Original Building	In Service	2		0.03		2	1	13	1955	1958	No
BLD-01353	1976 Addition	In Service	4				2	1	Unknown	1973	1977	No
BLD-01354	South Addition	In Service	4				2	1	Unknown	1982	1994	No

2s, 3s, 4s and 5s indicate SPC rating self-reported by the hospital and not verified by OSHPD

IND = HAZUS score cannot be determined as building is located on a fault and is equivalent to a HAZUS fail

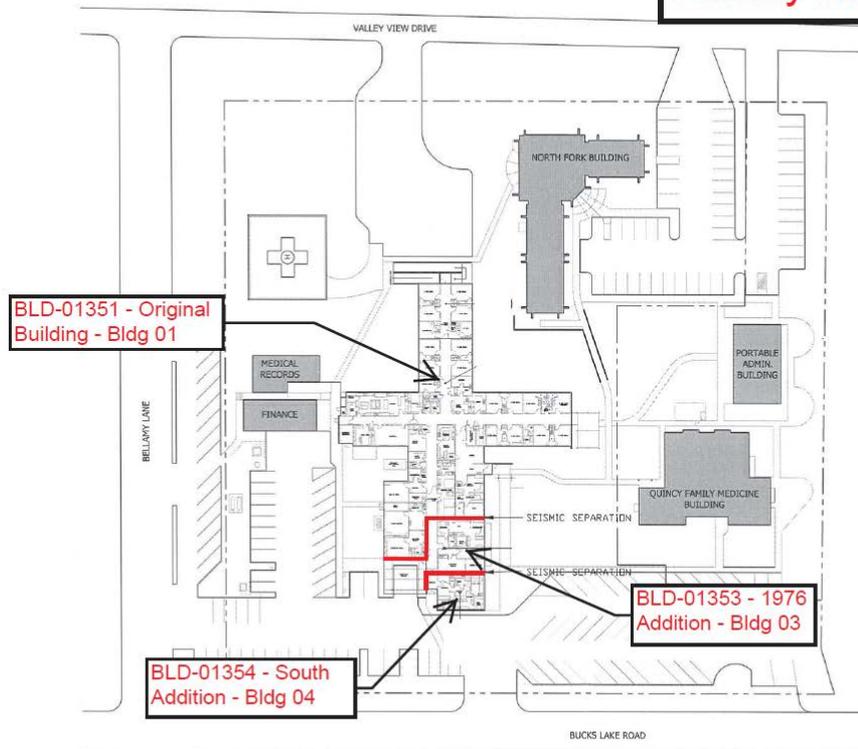
NEW [Nearby Health Facilities and Census Tract Information](#)

[Open in Google Map](#)

All links are functional as in the Google Earth application

Facility Key Plan

Plumas District Hospital
Facility No. 10512



Relocations Update

ONE OSHPD ...on the move!

Sacramento Headquarters Relocation

July/August Update

- Lease has been signed!
- The general contractor has been selected.
- Construction expected to begin in late summer.
- OSHPD is selecting modular furniture, carpeting and design elements!
- Sample modular furniture and color scheme will be on display soon.



Relocations Update

Sacramento Warehouse

- Target move date late 2016 or early 2017
- Lease signed
- CDs to begin soon
- TI work includes
 - Electrical and data
 - Additional racks
 - Electrical connection for fork lift charger
 - 3 – 16,000 cfm min. evaporative coolers for warehouse
 - 2 – 100,000 btuh min. space heaters for warehouse
 - Supervisor space in office

Relocations Update

Los Angeles Office

- Target move date unknown at this time
- Possible locations at 7 buildings
 - 6 downtown LA and 1 in Pasadena
- DGS currently negotiating with building owners/managers

Facilities Development Division

California's Building Department for Hospitals



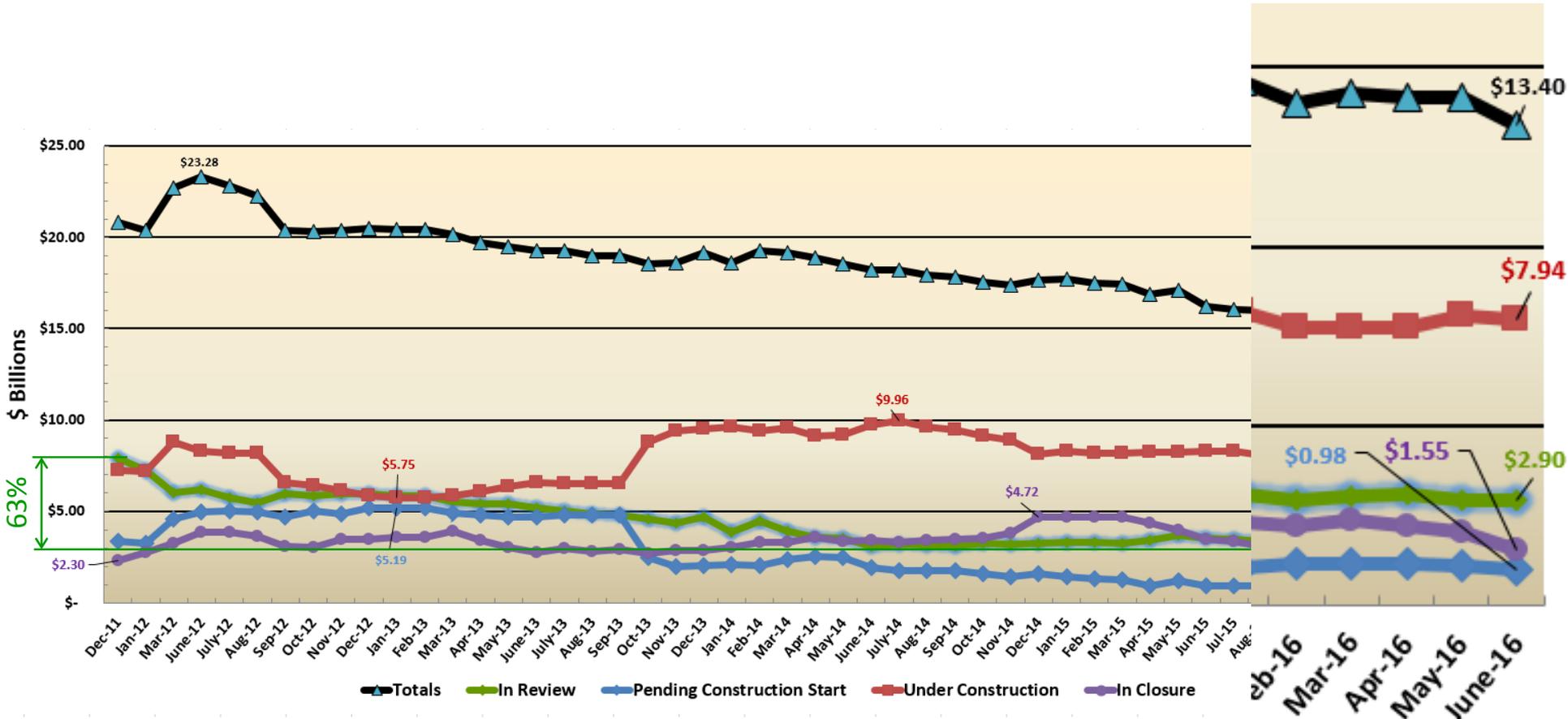
Plan Review and Field Performance Update

HBSB Update

July 14, 2014

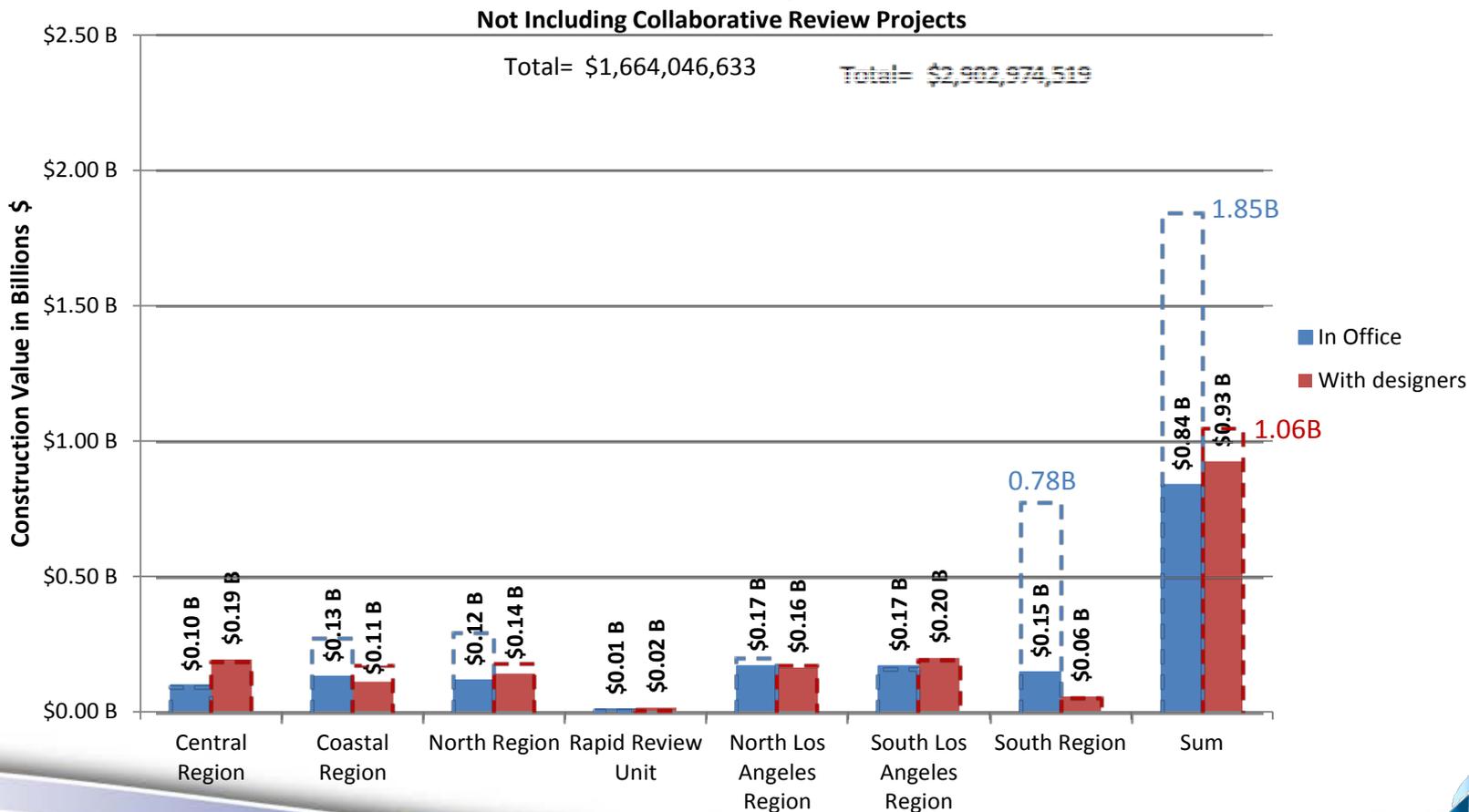


Workload in Construction Values 2012+

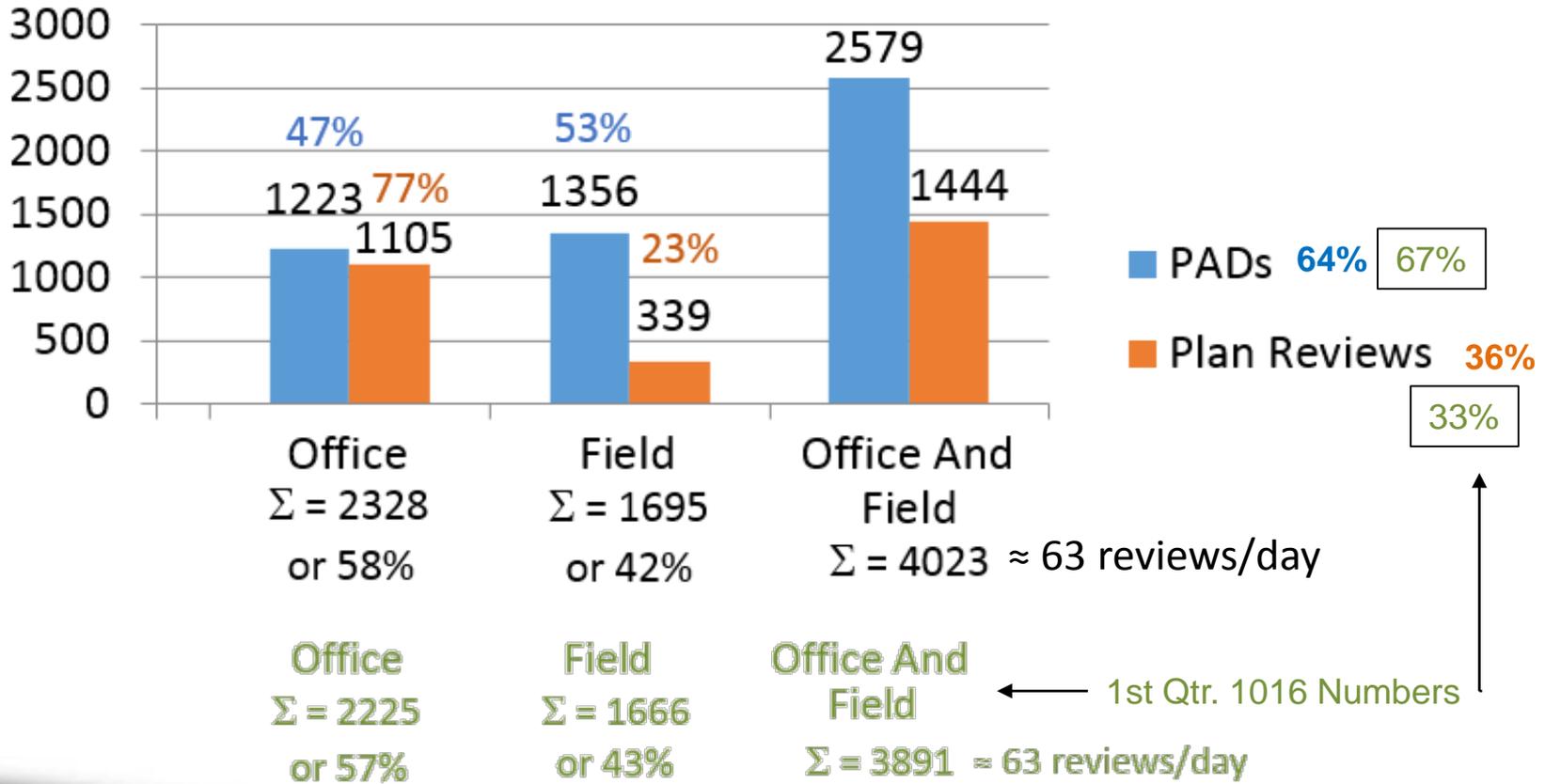


Workload in Construction Values for projects in Collaborative Plan Review - Custody Status

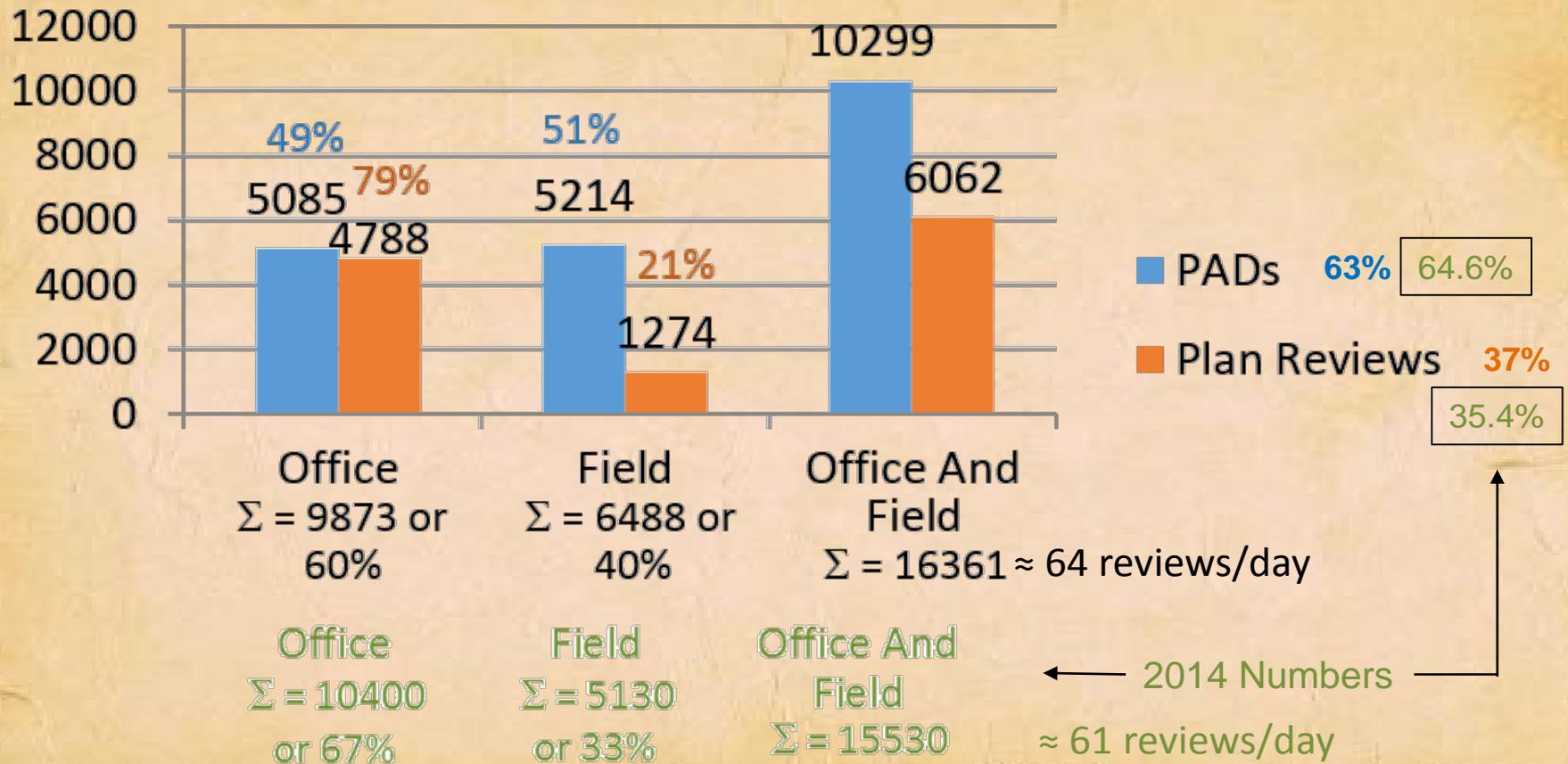
Workload Construction Values for projects in the Plan Review State - Custody Status



No. of Reviews 2nd Qtr. 2016

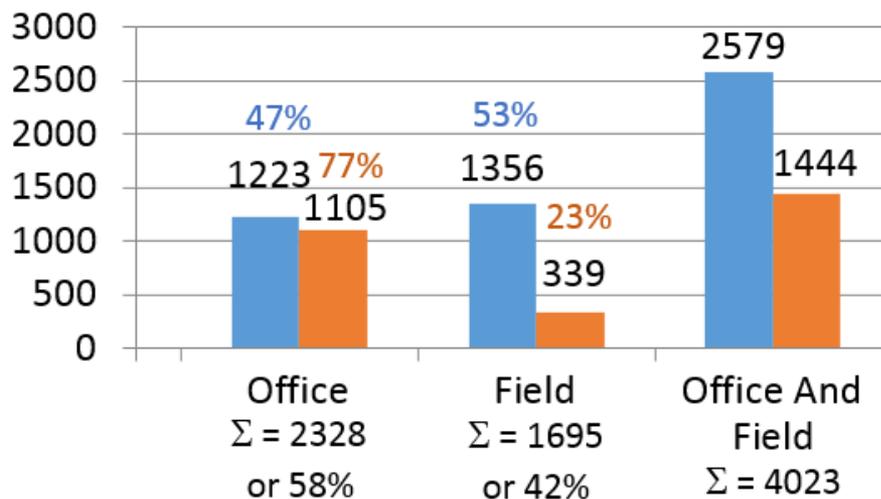


No. of Reviews Year 2015

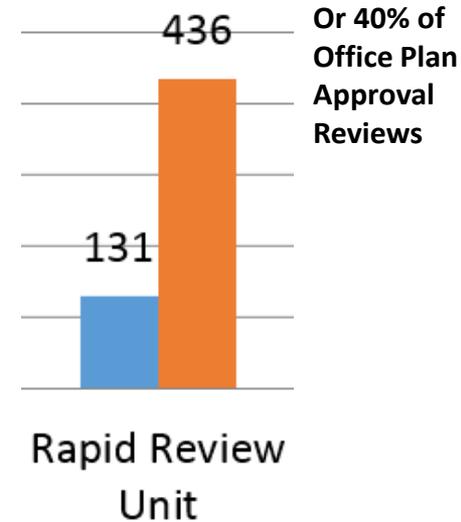


Project Plan Review Data Analysis 2nd Qtr. 2016

69% of the Plan Reviews are completed w/in 21 days or less
 92% of the PAD Reviews are completed w/in 21 days or less

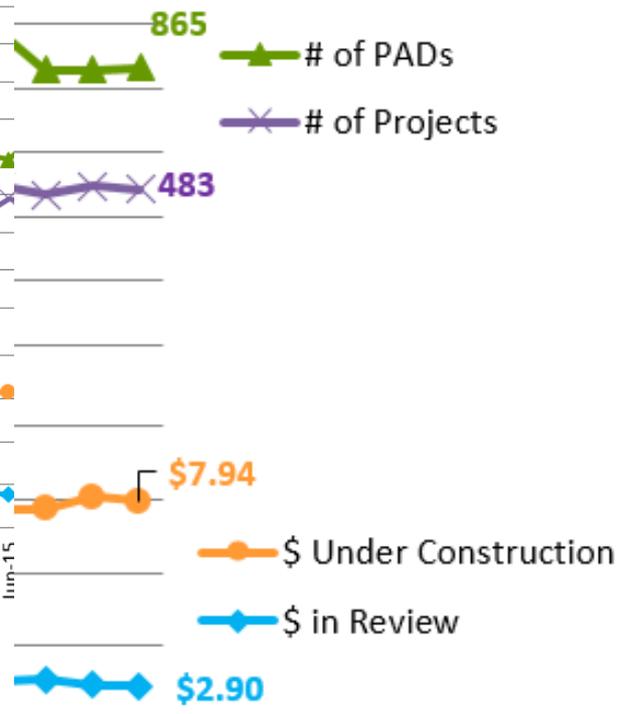
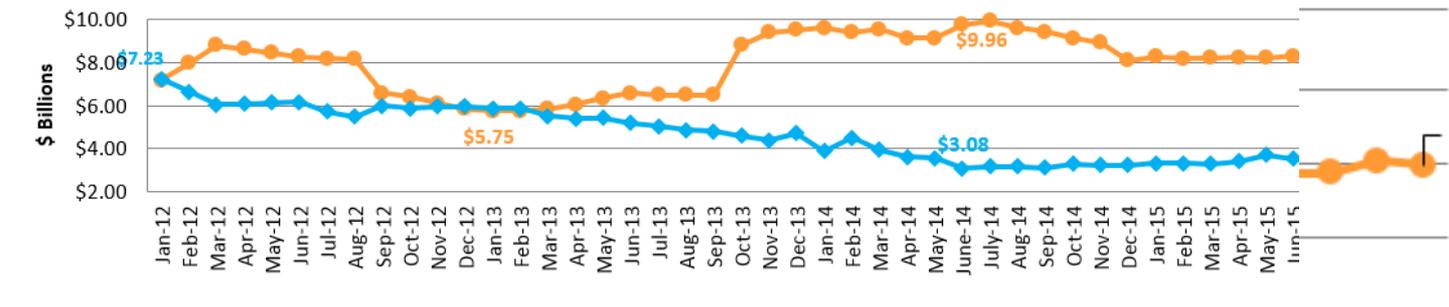
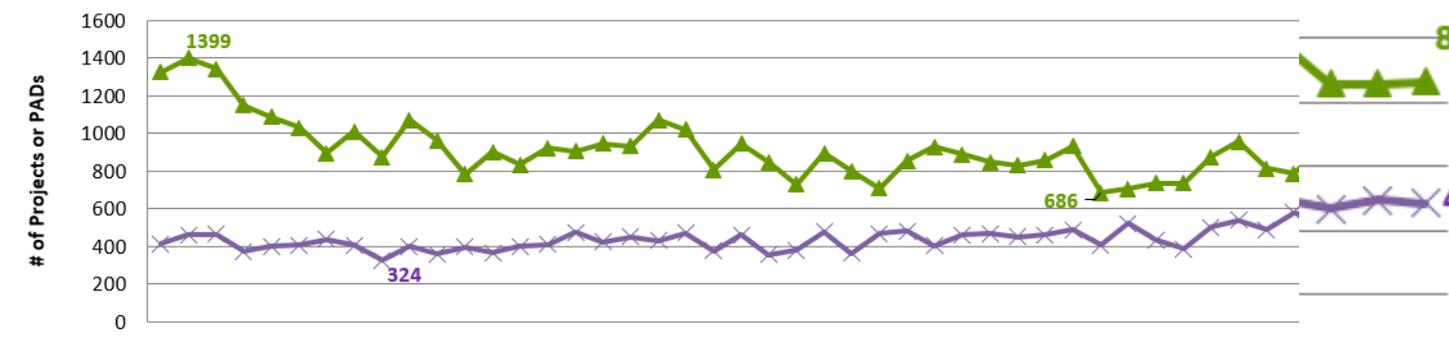
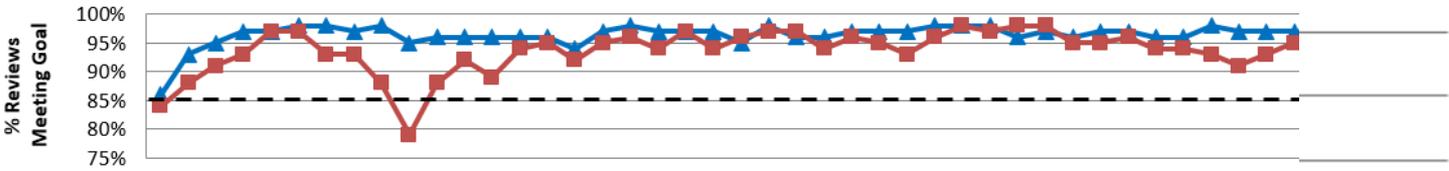
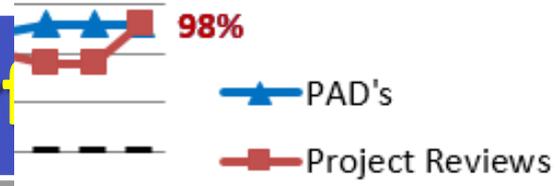


■ PADs
 ■ Plan Reviews



Σ=567 or 14% of All Projects

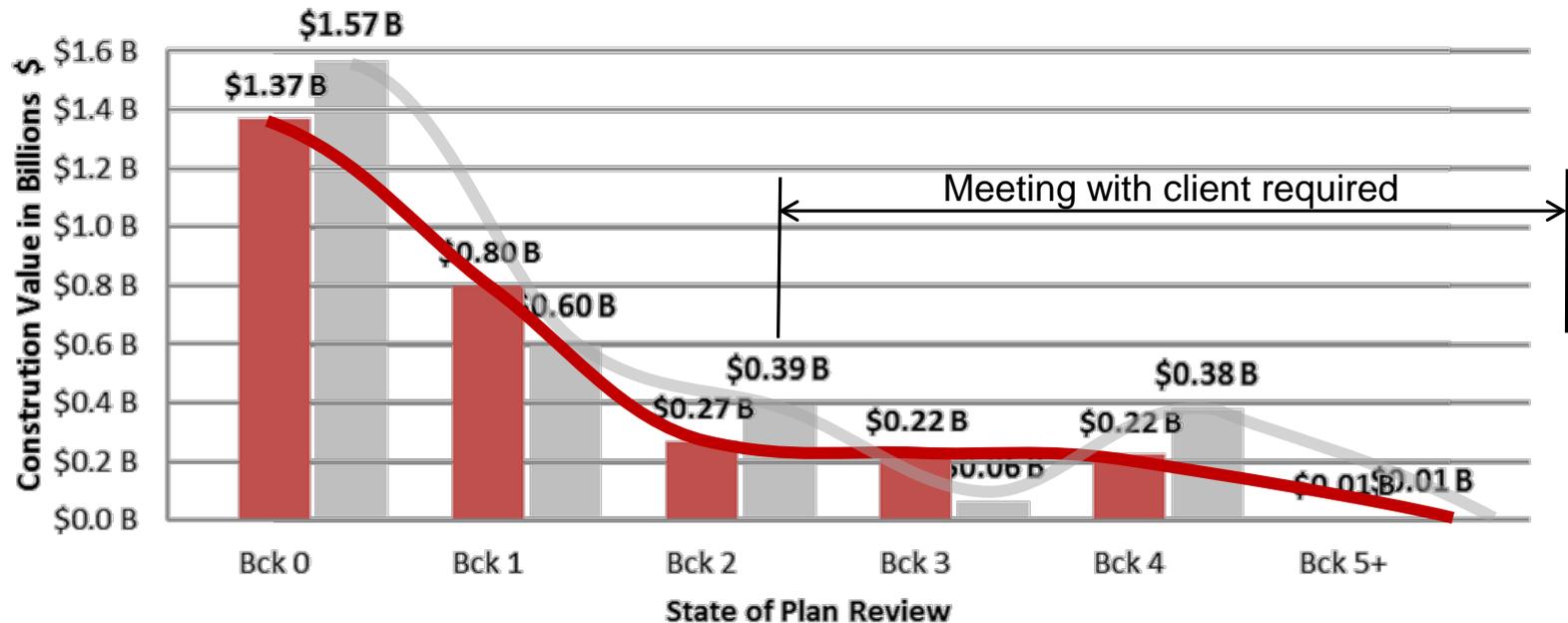
Workload Summary/Performance



Apr-16
 May-16
 Jun-16

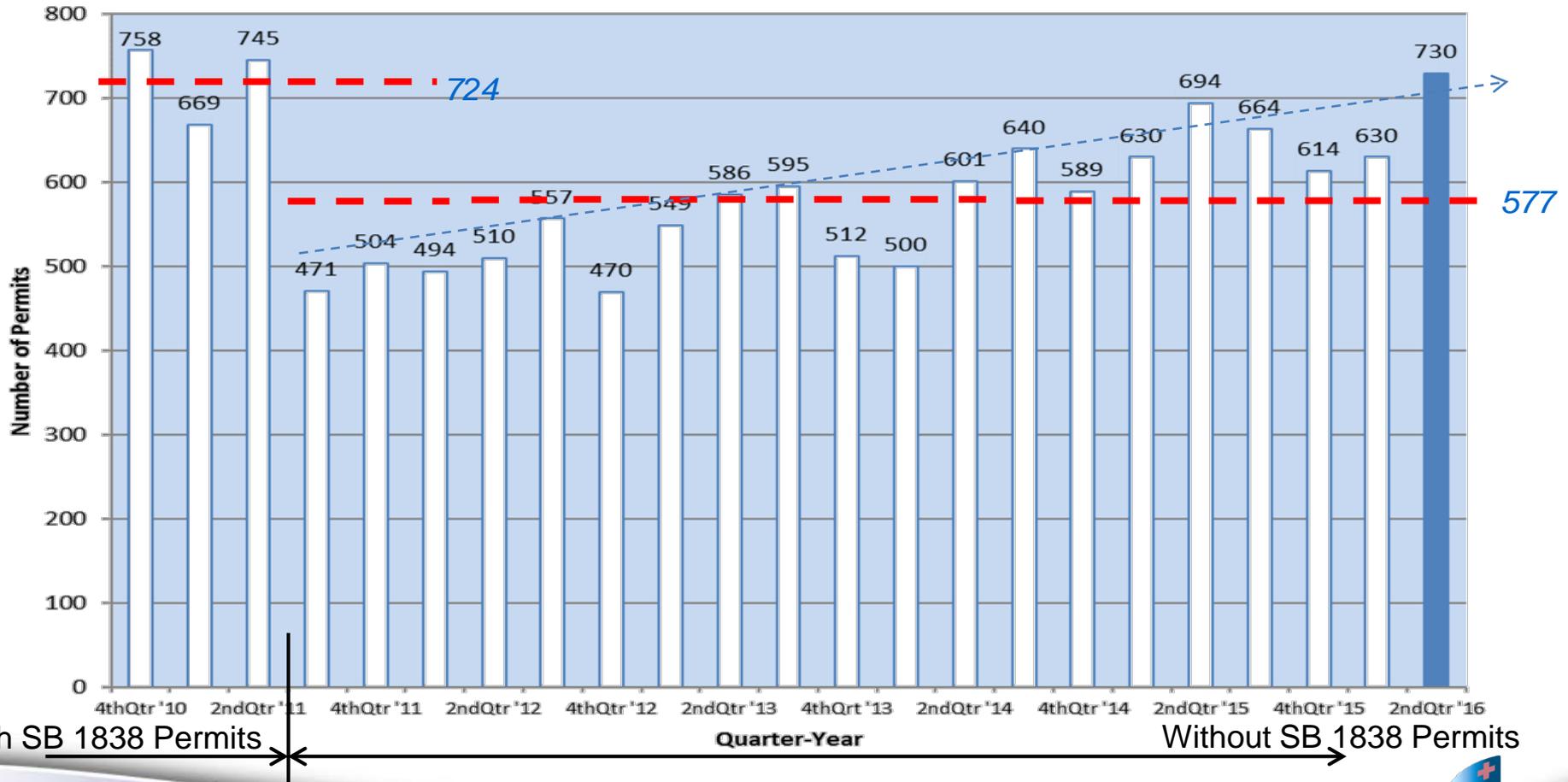
Workload in Construction Values for projects in the Plan Review State

Workload in Construction Values for projects in the Plan Review State

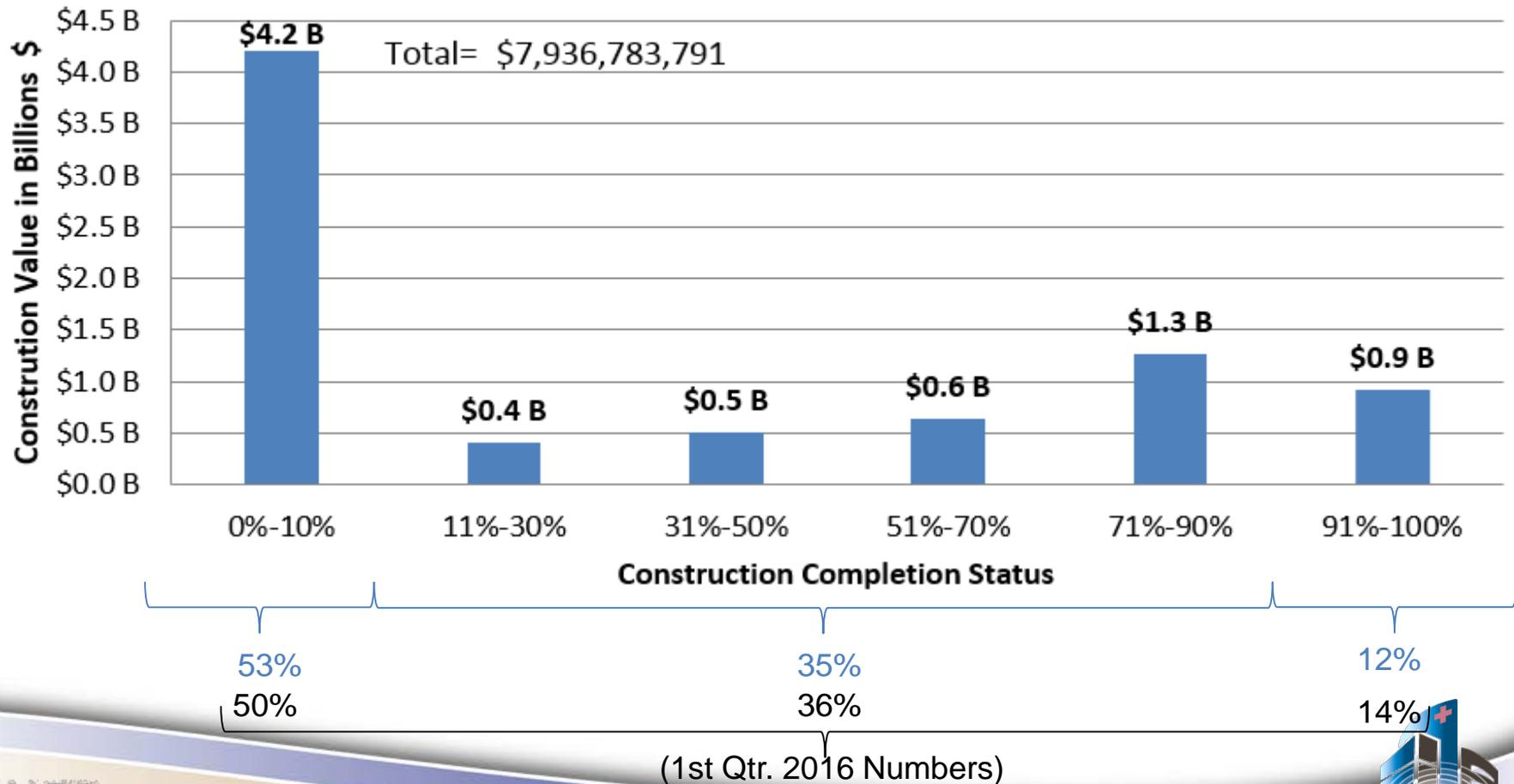


Number of Permits – 4th Qtr. 2010 thru 2nd Qtr. 2016

Statewide combined Office and Field Number of Permits Issued by Quarter

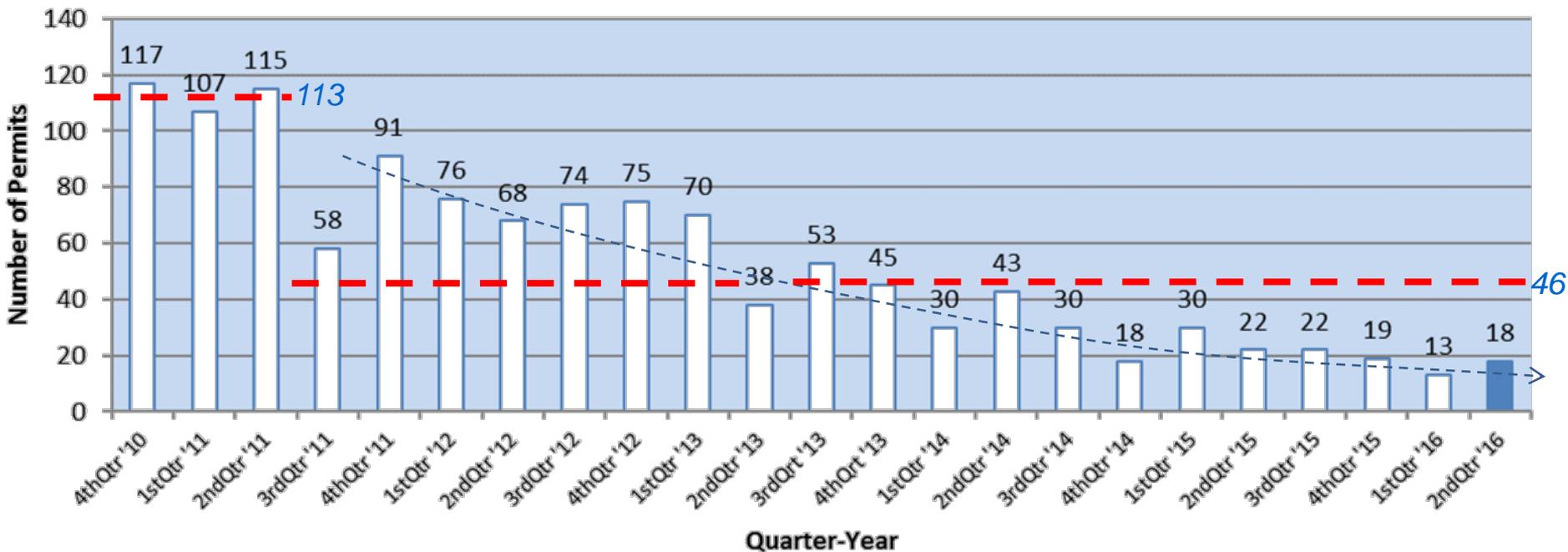


Workload in Construction Values for projects in Construction - % Completion



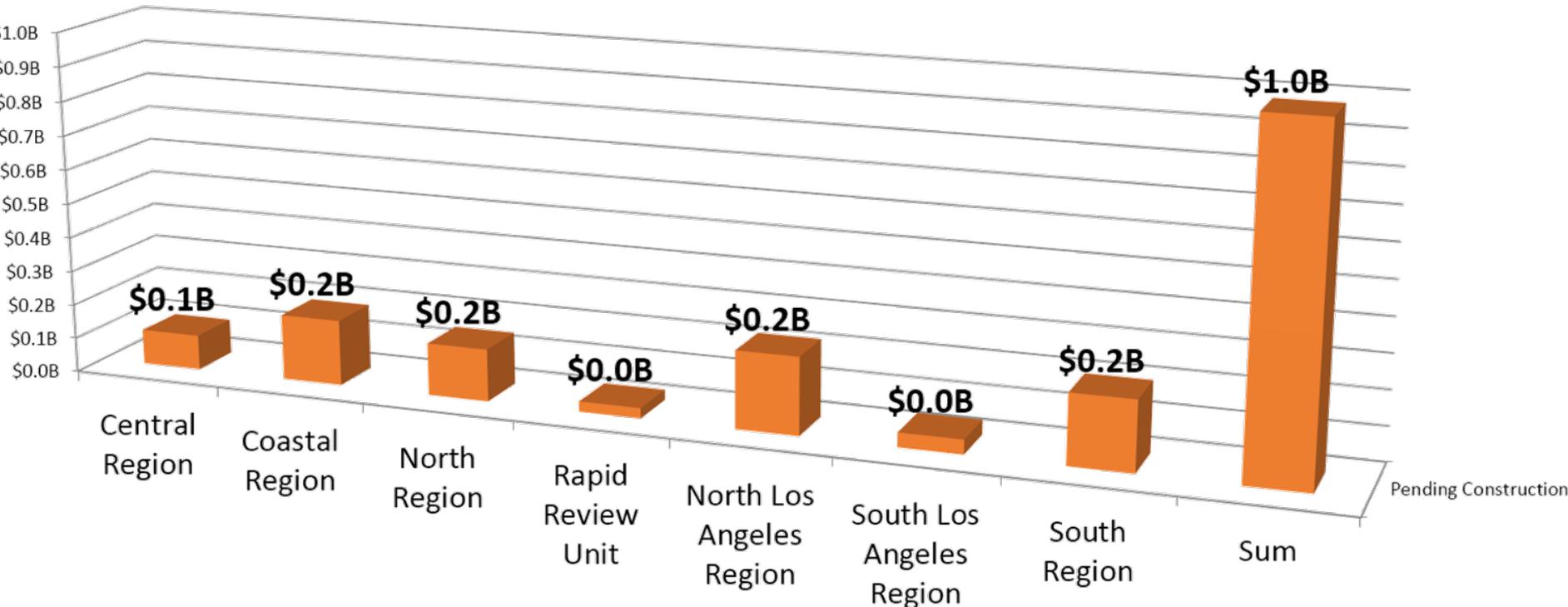
Number of SB 1838 Projects – 2nd Qtr. 2016

Statewide
Number of SB 1838 EXEMPT Projects Approved by Quarter



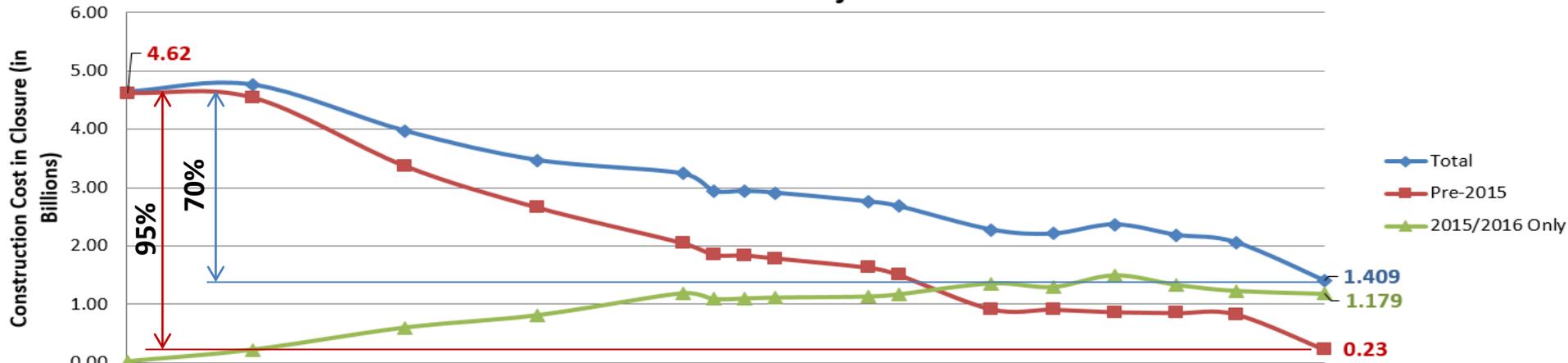
Workload in Construction Values for projects in Pending Construction State By Region

Generated on 6/30/2016

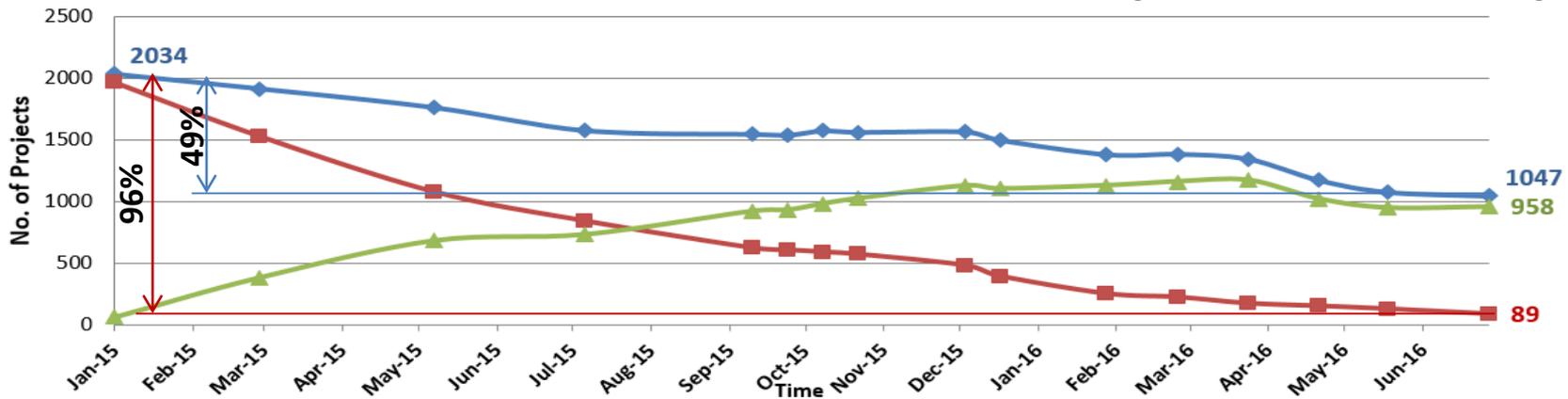


FDD Objective #3 for 2015

Project Closure-Construction Cost Value

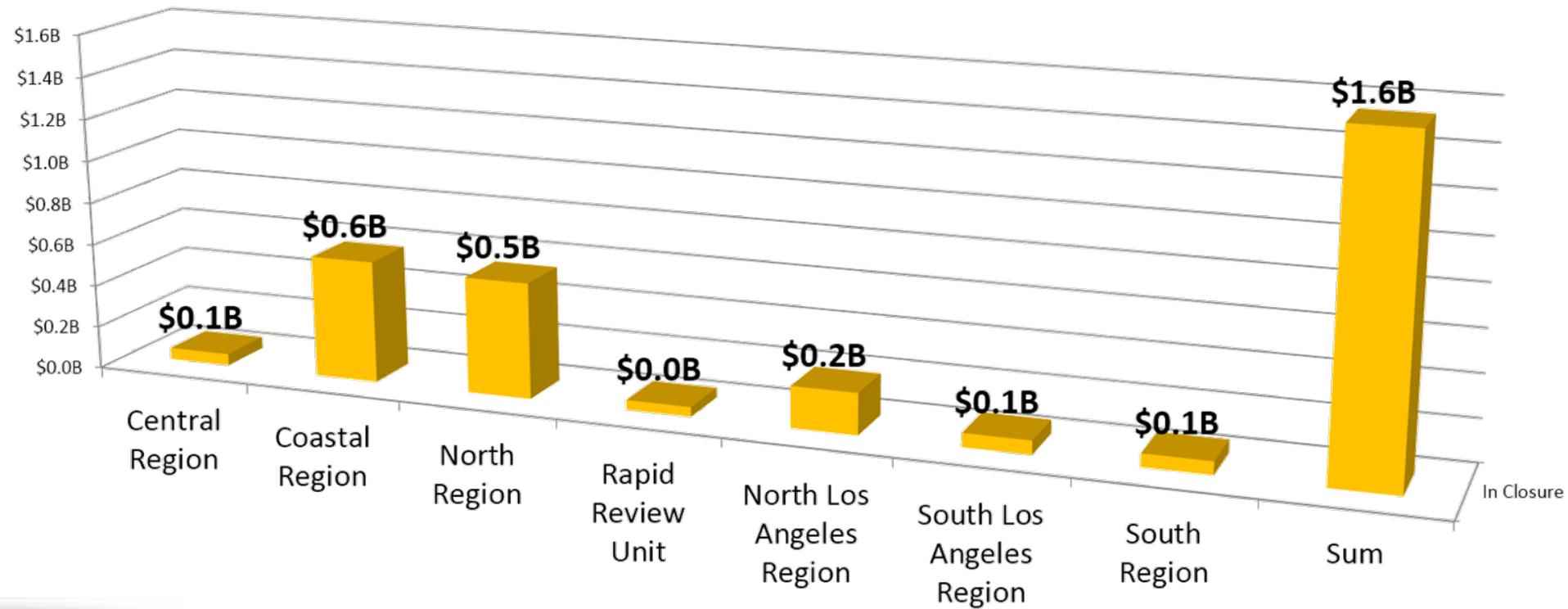


Project Closure-No. of Projects



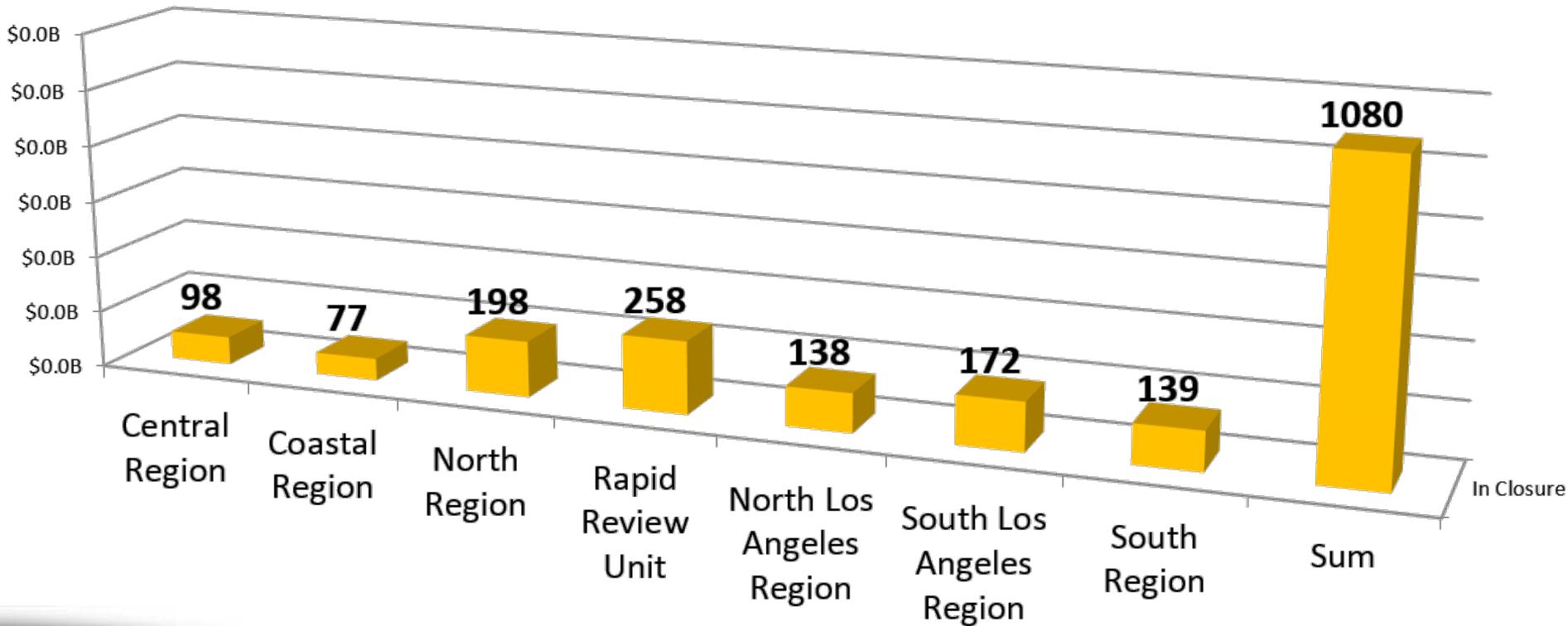
Workload in Construction Values for projects in the Closure State By Region

Generated on 6/30/2016



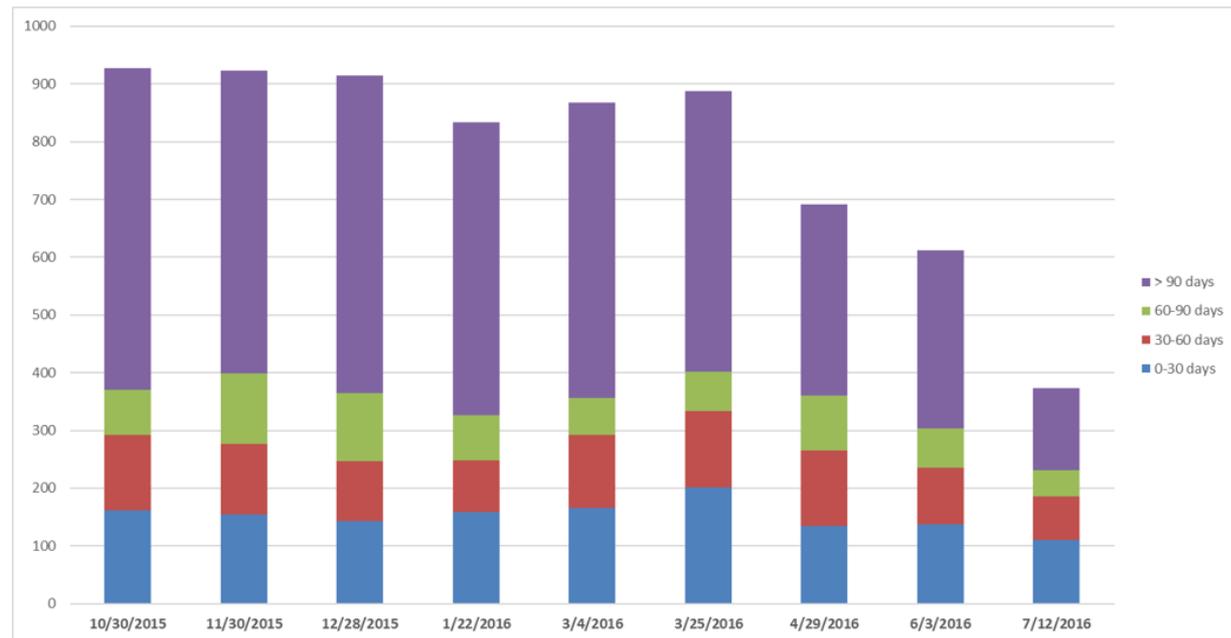
Workload in Construction Values for projects in the Closure State By Region

Generated on 6/30/2016



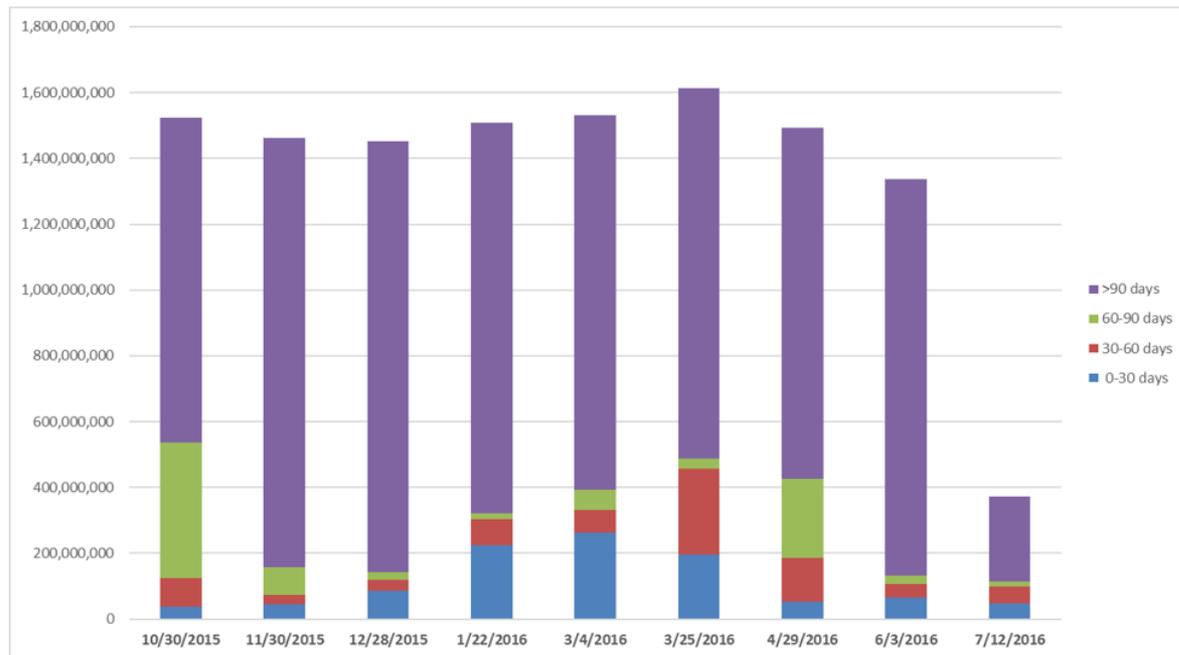
Invoicing and Project Closure

Awaiting Final Cost
All Regions



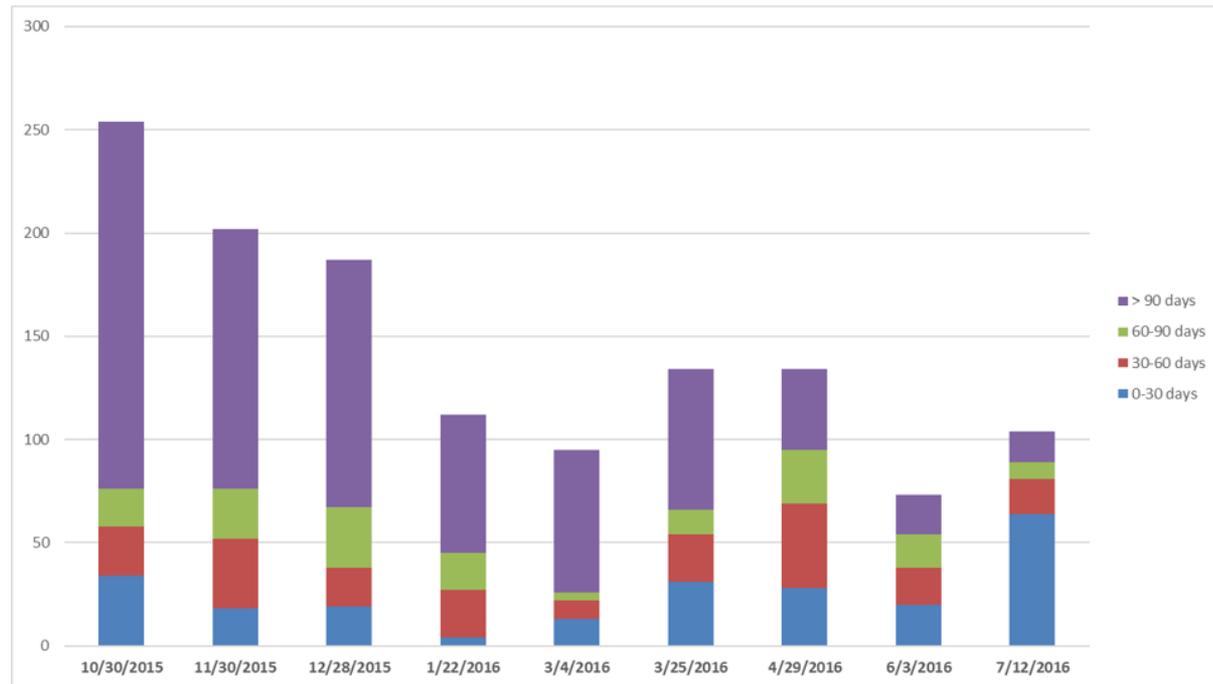
Invoicing and Project Closure

Awaiting Final Cost
All Regions



Invoicing and Project Closure

Awaiting Final Cost Approval All Regions



Invoicing and Project Closure

Awaiting Final Cost Approval
All Regions

