

REQUEST FOR OFFER

ATTACHMENT B – COST WORKSHEET

DELIVERABLES	DUE DATE	COST
1. Written project plan, schedule and updates, as needed.		
2. Written weekly status updates via email.		
3. Design document for the content and structure of Validation Report and the validation process; edits identified during review by OSHPD staff have been incorporated.		
4. Design document for contents and structure of Data Dictionary; edits identified during review by OSHPD staff have been incorporated.		
5. Final annotated SAS Program for validation of the contents of confidential data sets. Execution and Validation Report meet OSHPD acceptance testing and errors identified during acceptance testing have been corrected.		
6. Final annotated SAS Program for generation of the Data Dictionary. Execution and Data Dictionary meet OSHPD acceptance testing and errors identified during acceptance testing have been corrected.		
7. Design document for the structure and contents of the SAS format library; edits identified during review by OSHPD staff have been incorporated.		
8. SAS format library for the OSHPD patient-level data sets. Execution meets OSHPD acceptance testing and errors identified during acceptance testing have been corrected.		
9. Written test plan and associated test scripts and/or tools for Data Dictionary code.		
10. Written test plan and associated test scripts and/or tools for Validation code.		
11. Written SAS administrator documentation and/or documentation of modifications or additions to functionality and/or content of the SAS Data Dictionary program code.		
12. Written SAS administrator documentation and/or documentation of modifications or additions to functionality and/or content of the SAS Validation Report program code.		

