

**Mental Health Services Act
Workforce Education and Training**

Application for Funding for Regional Partnerships

a) Date: xxxx xx, 2008

b) County: Central County

c) Listing of Counties participating in the Regional Partnership:

Central, Davis, Elm, Mason, Next Door and Territorial Counties

d) Description of what activities the requested funds will be used for

The following activities will be undertaken in the North Central Regional Partnership:

- Seeking and identifying workforce resources, such as federal, grant and foundation funding, and non-monetary and match funding opportunities with local labor, education and vocational rehabilitation entities
- Planning Mental Health Career Pathway Programs that serve multiple Counties in existing educational settings, such as high schools, adult education, regional occupational programs, community colleges and universities, in order to outreach to unserved and underserved communities and increase the diversity of the workforce
- Planning for a regional expert pool of clients and family members as speakers, trainers and evaluators in public mental health

e) Objectives to be achieved:

- Establishment of a regular meeting schedule with ongoing participation from public mental health, education, labor and employment service organizations
- Establishment of a regional partnership strategic plan for workforce education and training, to include mission, goals and objectives
- Developing a plan for sources of funding outside of MHSA Workforce Education and Training funding for participants in the regional partnership
- Developing a plan for a Mental Health Career Pathway Program in an unserved/underserved community
- Developing a plan for a client and family member expert pool for the region

	FY 08/09	FY 09/10	FY 10/11
f) Amount requested from Enclosure 3 to be used for supporting Regional Partnerships:	\$200,000	\$200,000	\$200,000

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Application for Funding for Regional Partnerships (continued)

g) Budget Justification: Payment for the cost of employing two (2) full-time equivalent (FTE) positions to assist the North Central Regional Partnership.

<u>Staff:</u> 2.0 FTE X \$70,000 per year, to include salary and benefits	=	\$140,000
<u>Operating Costs:</u> To include equipment, supplies, communication, travel, training, rent, utilities, insurance	=	30,000
<u>Administrative Overhead:</u> Staff and operating expenses @17.6%	=	<u>30,000</u>
	TOTAL	\$200,000

h) I hereby certify that I am the official responsible for the administration of Community Mental Health Services in and for said County; that all identified funding requirements listed above represent costs related to planning for the expansion of mental health services since passage of the MHSA, and do not represent supplanting of expenditures; that the proposed activities are consistent with the MHSA, the Department's regulations governing the MHSA, and proposed guidelines for the Workforce Education and Training component of the Three-Year Program and Expenditure Plan; and that to the best of my knowledge and belief this budget in all respects is true, correct, and in accordance with the law.

I also hereby certify that the county mental health directors of the above listed Counties support of this Application for Funding, and I agree to the DMH verifying this support.

John Smith
John Smith, MSW, Director,
Central County Mental Health Department