Enclosure 4 FY 2011/12 Community Services and Supports Component Allocations

County	FY 10/11 Component Allocation	Reduction	FY 11/12 Component Allocation		
Alameda	\$27,786,800	\$1,510,600	\$26,276,200		
Alpine	\$759,700	\$41,300	\$718,400		
Amador	\$1,435,100	\$78,000	\$1,357,100		
Butte	\$4,649,400	\$252,800	\$4,396,600		
Calaveras	\$1,527,400	\$83,000	\$1,444,400		
Colusa	\$1,314,300	\$71,400	\$1,242,900		
Contra Costa	\$17,715,700	\$963,100	\$16,752,600		
Del Norte	\$1,370,900	\$74,500	\$1,296,400		
El Dorado	\$3,260,500	\$177,300	\$3,083,200		
Fresno	\$19,343,600	\$1,051,600	\$18,292,000		
Glenn	\$1,379,600	\$75,000	\$1,304,600		
Humboldt	\$2,908,500	\$158,100	\$2,750,400		
Imperial	\$3,985,000	\$216,600	\$3,768,400		
Inyo	\$899,900	\$48,900	\$851,000		
Kern	\$16,726,300	\$909,300	\$15,817,000		
Kings	\$3,370,100	\$183,200	\$3,186,900		
Lake	\$1,728,300	\$94,000	\$1,634,300		
Lassen	\$1,374,000	\$74,700	\$1,299,300		
Los Angeles Madera	\$222,154,900	\$12,077,700	\$210,077,200		
Marin	\$3,515,500	\$191,100	\$3,324,400		
Mariposa	\$4,461,700 \$907,800	\$242,600 \$49,300	\$4,219,100 \$858,500		
Mendocino	\$2,055,600	\$49,300 \$111,800	\$1,943,800		
Merced	\$5,866,200	\$318,900	\$5,547,300		
Modoc	\$837,600	\$45,500	\$792,100		
Mono	\$879,300	\$47,800	\$831,500		
Monterey	\$9,208,800	\$500,600	\$8,708,200		
Napa	\$2,705,600	\$147,100	\$2,558,500		
Nevada	\$2,262,300	\$123,000	\$2,139,300		
Orange	\$63,187,200	\$3,435,100	\$59,752,100		
Placer	\$5,441,100	\$295,800	\$5,145,300		
Plumas	\$1,269,400	\$69,000	\$1,200,400		
Riverside	\$41,023,400	\$2,230,200	\$38,793,200		
Sacramento	\$25,119,700	\$1,365,600	\$23,754,100		
San Benito	\$1,680,400	\$91,400	\$1,589,000		
San Bernardino	\$41,393,300	\$2,250,300	\$39,143,000		
San Diego	\$63,703,900	\$3,463,200	\$60,240,700		
San Francisco	\$14,337,300	\$779,400	\$13,557,900		
San Joaquin	\$13,314,800	\$723,800	\$12,591,000		
San Luis Obispo	\$5,395,100	\$293,300	\$5,101,800		
San Mateo	\$12,665,000	\$688,500	\$11,976,500		
Santa Barbara	\$9,120,000	\$495,800	\$8,624,200		
Santa Clara	\$35,464,100	\$1,928,000	\$33,536,100		
Santa Cruz	\$5,799,200	\$315,300	\$5,483,900		
Shasta	\$3,887,300	\$211,300	\$3,676,000		
Sierra	\$779,100	\$42,400	\$736,700		
Siskiyou Solano	\$1,501,300	\$81,600 \$433,800	\$1,419,700 \$7,527,700		
Sonoma	\$7,960,500 \$8,911,400	\$432,800 \$484,500	\$7,527,700 \$8,426,900		
Stanislaus	\$8,911,400 \$10,173,700		\$8,426,900 \$9,620,600		
Sutter	\$10,173,700 \$2,071,800	\$553,100 \$112,600	\$9,620,600 \$1,959,200		
Tehama	\$1,679,800	\$91,300	\$1,959,200 \$1,588,500		
Trinity	\$875,500	\$47,600	\$827,900		
Tulare	\$9,651,600	\$524,700	\$827,900 \$9,126,900		
Tuolumne	\$1,628,800	\$88,500	\$9,126,900 \$1,540,300		
Ventura	\$16,304,200	\$886,400	\$15,417,800		
Yolo	\$4,331,600	\$235,500	\$4,096,100		
Yuba	\$1,855,700	\$100,900	\$1,754,800		
Berkeley City	\$2,339,600	\$127,200	\$2,212,400		
Tri-City	\$4,343,800	\$236,100	\$4,107,700		
Total	\$783,600,000	\$42,600,000	\$741,000,000		

Enclosure 5 FY 2011/12 Prevention and Early Intervention Component Allocations

County	FY 10/11 Component Allocation	Reduction	FY 11/12 Component Allocation		
Alameda	\$8,008,900	\$1,148,400	\$6,860,500		
Alpine	\$147,400	\$21,100	\$126,300		
Amador	\$190,900	\$27,400	\$163,500		
Butte	\$1,194,500	\$171,300	\$1,023,200		
Calaveras	\$233,200	\$33,400	\$199,800		
Colusa	\$147,400	\$21,100	\$126,300		
Contra Costa	\$5,016,100	\$719,200	\$4,296,900		
Del Norte	\$169,000	\$24,200	\$144,800		
El Dorado	\$798,000	\$114,400	\$683,600		
Fresno	\$5,253,400	\$753,300	\$4,500,100		
Glenn	\$168,600	\$24,200	\$144,400		
Humboldt	\$691,500	\$99,200	\$592,300		
Imperial	\$976,700	\$140,000	\$836,700		
Inyo	\$147,400	\$21,100	\$126,300		
Kern	\$4,498,700	\$645,100	\$3,853,600		
Kings	\$797,100	\$114,300	\$682,800		
Lake	\$330,100	\$47,300	\$282,800		
Lassen	\$168,300	\$24,100	\$144,200		
Los Angeles	\$63,637,400	\$9,125,100	\$54,512,300		
Madera	\$850,400	\$121,900	\$728,500		
Marin	\$1,204,300	\$172,700	\$1,031,600		
Mariposa	\$147,400	\$21,100	\$126,300		
Mendocino	\$453,600	\$65,000	\$388,600		
Merced	\$1,485,100	\$212,900	\$1,272,200		
Modoc	\$147,400	\$21,100	\$126,300		
Mono	\$147,400	\$21,100	\$126,300		
Monterey	\$2,514,100	\$360,500	\$2,153,600		
Napa	\$656,000	\$94,100	\$561,900		
Nevada	\$484,100	\$69,400	\$414,700		
Orange	\$18,141,100	\$2,601,200	\$15,539,900		
Placer	\$1,376,100	\$197,300	\$1,178,800		
Plumas	\$147,400	\$21,100	\$126,300		
Riverside	\$11,089,800	\$1,590,100	\$9,499,700		
Sacramento	\$7,018,100	\$1,006,300	\$6,011,800		
San Benito	\$306,500	\$44,000	\$262,500		
San Bernardino	\$11,366,300	\$1,629,800	\$9,736,500		
San Diego	\$18,291,600	\$2,622,800	\$15,668,800		
San Francisco	\$4,247,900	\$609,100	\$3,638,800		
San Joaquin	\$3,566,600	\$511,400	\$3,055,200		
San Luis Obispo	\$1,411,600	\$202,400	\$1,209,200		
San Mateo Santa Barbara	\$3,661,600 \$2,490,600	\$525,000 \$357,100	\$3,136,600 \$2,133,500		
Santa Barbara Santa Clara	\$2,490,600 \$10,550,700	\$357,100 \$1,512,800	\$2,133,500		
Santa Clara Santa Cruz	\$10,550,700	\$1,512,800	\$9,037,900		
Shasta			\$1,353,000		
Sierra	\$957,600 \$147,400	\$137,300 \$21,100	\$820,300 \$126,300		
Siskiyou	\$215,200	\$30,800	\$126,300		
Solano	\$2,156,500	\$309,200	\$1,847,300		
Sonoma	\$2,459,600	\$352,700	\$2,106,900		
Stanislaus	\$2,706,900	\$388,100	\$2,318,800		
Sutter	\$443,900	\$63,600	\$380,300		
Tehama	\$315,000	\$45,200	\$380,300 \$269,800		
Trinity	\$147,400	\$21,100	\$269,800 \$126,300		
Tulare	\$2,542,100	\$364,500	\$2,177,600		
Tuolumne	\$275,000	\$39,400	\$2,177,600		
Ventura	\$4,513,800	\$647,200	\$3,866,600		
Yolo	\$1,093,300	\$156,800	\$936,500		
Yuba	\$389,200	\$55,800	\$333,400		
Berkeley City	\$694,800	\$99,600	\$595,200		
Tri-City	\$1,232,500	\$176,700	\$1,055,800		
Total	\$216,200,000	\$31,000,000	\$185,200,000		

Enclosure 6 FY 2011/12 Innovation Component Allocations

County	Total FY 11/12 CSS and PEI Component Allocations	Percent of Statewide Total CSS and PEI Component Allocations	FY 11/12 Component Allocations	
Alameda	\$33,136,700	3.5777%	\$1,742,400	
Alpine	\$844,700			
Amador	\$1,520,600	0.1642%	\$80,000	
Butte	\$5,419,800	0.5852%	\$285,000	
Calaveras	\$1,644,200	0.1775%	\$86,500	
Colusa	\$1,369,200	0.1478%	\$72,000	
Contra Costa	\$21,049,500	2.2727%	\$1,106,800	
Del Norte	\$1,441,200	0.1556%	\$75,800	
El Dorado	\$3,766,800	0.4067%	\$198,100	
Fresno	\$22,792,100	2.4608%	\$1,198,500	
Glenn	\$1,449,000	0.1564%	\$76,200	
Humboldt	\$3,342,700	0.3609%	\$175,800	
Imperial	\$4,605,100	0.4972%	\$242,200	
Inyo	\$977,300	0.1055%	\$51,400	
Kern	\$19,670,600	2.1238%	\$1,034,300	
Kings	\$3,869,700	0.4178%	\$203,500	
Lake	\$1,917,100	0.2070%	\$100,900	
Lassen	\$1,443,500	0.1559%	\$75,900	
Los Angeles	\$264,589,500	28.5672%	\$13,909,700	
Madera	\$4,052,900	0.4376%	\$213,200	
Marin	\$5,250,700	0.5669%	\$276,100	
Mariposa	\$984,800	0.1063%	\$51,800	
Mendocino	\$2,332,400	0.2518%	\$122,700	
Merced	\$6,819,500	0.7363%	\$358,600	
Modoc	\$918,400	0.0992%	\$48,300	
Mono	\$957,800	0.1034%	\$50,400	
Monterey	\$10,861,800	1.1727%	\$571,200	
Napa	\$3,120,400	0.3369%	\$164,100	
Nevada	\$2,554,000	0.2758%	\$134,300	
Orange	\$75,292,000	8.1291%	\$3,958,900	
Placer	\$6,324,100	0.6828%	\$332,600	
Plumas	\$1,326,700	0.1432%	\$69,800	
Riverside	\$48,292,900	5.2141%	\$2,539,300	
Sacramento	\$29,765,900	3.2138%	\$1,565,200	
San Benito	\$1,851,500	0.1999%	\$97,400	
San Bernardino	\$48,879,500	5.2774%	\$2,570,200	
San Diego	\$75,909,500	8.1958%	\$3,991,400	
San Francisco	\$17,196,700	1.8567%	\$904,300	
San Joaquin	\$15,646,200	1.6893%	\$822,700	
San Luis Obispo	\$6,311,000	0.6814%	\$331,900	
San Mateo	\$15,113,100 \$10,757,700	1.6317%	\$794,700 \$565,700	
Santa Barbara	\$10,757,700 \$42,574,000	1.1615%	\$565,700 \$2,238,600	
Santa Clara Santa Cruz	\$42,574,000 \$6,836,900	4.5966%	\$2,238,600	
Santa Cruz Shasta	\$6,836,900 \$4,496,300	0.7382% 0.4855%	\$359,500 \$236,500	
Sierra	\$4,496,300	0.4855%	\$45,400	
Siskiyou	\$1,604,100	0.0932%	\$45,400 \$84,400	
Solano	\$9,375,000	1.0122%	\$493,000	
Sonoma	\$10,533,800	1.1373%	\$553,900	
Stanislaus	\$11,939,400	1.2891%	\$627,800	
Sutter	\$2,339,500	0.2526%	\$123,100	
Tehama	\$1,858,300	0.2006%	\$97,800	
Trinity	\$954,200	0.1030%	\$50,200	
Tulare	\$11,304,500	1.2205%	\$594,400	
Tuolumne	\$1,775,900	0.1917%	\$93,400	
Ventura	\$19,284,400	2.0821%	\$1,014,000	
Yolo	\$5,032,600	0.5434%	\$264,700	
Yuba	\$2,088,200	0.2255%	\$109,800	
Berkeley City	\$2,807,600	0.3031%	\$147,700	
Tri-City	\$5,163,500	0.5575%	\$271,500	
*	\$926,200,000	100.000%	\$48,700,000	

Enclosure 7 Summary FY 2011/12 MHSA Component Allocations

County	CSS (Enclosure 4)	PEI (Enclosure 5)	INN (Enclosure 6)		
Alameda	\$26,276,200	\$6,860,500	\$1,742,400		
Alpine	\$718,400	\$126,300	\$44,500		
Amador	\$1,357,100	\$163,500	\$80,000		
Butte	\$4,396,600	\$1,023,200	\$285,000		
Calaveras	\$1,444,400	\$199,800	\$86,500		
Colusa	\$1,242,900	\$126,300	\$72,000		
Contra Costa	\$16,752,600	\$4,296,900	\$1,106,800		
Del Norte	\$1,296,400	\$144,800	\$75,800		
El Dorado	\$3,083,200	\$683,600	\$198,100		
Fresno	\$18,292,000	\$4,500,100	\$1,198,500		
Glenn	\$1,304,600	\$144,400	\$76,200		
Humboldt	\$2,750,400	\$592,300	\$175,800		
Imperial	\$3,768,400	\$836,700	\$242,200		
Inyo	\$851,000	\$126,300	\$51,400		
Kern	\$15,817,000	\$3,853,600	\$1,034,300		
Kings	\$3,186,900	\$682,800	\$203,500		
Lake	\$1,634,300	\$282,800	\$100,900		
Lassen	\$1,299,300	\$144,200	\$75,900		
Los Angeles	\$210,077,200	\$54,512,300	\$13,909,700		
Madera	\$3,324,400	\$728,500	\$213,200		
Marin	\$4,219,100	\$1,031,600	\$276,100		
Mariposa	\$858,500	\$126,300	\$51,800		
Mendocino	\$1,943,800	\$388,600	\$122,700		
Merced Modoc	\$5,547,300	\$1,272,200	\$358,600		
Mono	\$792,100	\$126,300	\$48,300		
Monterey	\$831,500	\$126,300	\$50,400		
Napa	\$8,708,200	\$2,153,600	\$571,200 \$164,100		
Nevada	\$2,558,500 \$2,139,300	\$561,900 \$414,700	\$164,100 \$134,300		
Orange	\$59,752,100	\$15,539,900	\$134,300 \$3,058,000		
Placer	\$5,145,300	\$1,178,800	\$3,958,900 \$332,600		
Plumas	\$1,200,400	\$126,300	\$69,800		
Riverside	\$38,793,200	\$9,499,700	\$2,539,300		
Sacramento	\$23,754,100	\$6,011,800	\$1,565,200		
San Benito	\$1,589,000	\$262,500	\$97,400		
San Bernardino	\$39,143,000	\$9,736,500	\$2,570,200		
San Diego	\$60,240,700	\$15,668,800	\$3,991,400		
San Francisco	\$13,557,900	\$3,638,800	\$904,300		
San Joaquin	\$12,591,000	\$3,055,200	\$822,700		
San Luis Obispo	\$5,101,800	\$1,209,200	\$331,900		
San Mateo	\$11,976,500	\$3,136,600	\$794,700		
Santa Barbara	\$8,624,200	\$2,133,500	\$565,700		
Santa Clara	\$33,536,100	\$9,037,900	\$2,238,600		
Santa Cruz	\$5,483,900	\$1,353,000	\$359,500		
Shasta	\$3,676,000	\$820,300	\$236,500		
Sierra	\$736,700	\$126,300	\$45,400		
Siskiyou	\$1,419,700	\$184,400	\$84,400		
Solano	\$7,527,700	\$1,847,300	\$493,000		
Sonoma	\$8,426,900	\$2,106,900	\$553,900		
Stanislaus	\$9,620,600	\$2,318,800	\$627,800		
Sutter Tehama	\$1,959,200	\$380,300	\$123,100		
Trinity	\$1,588,500 \$827,900	\$269,800 \$126,300	\$97,800 \$50,200		
Tulare	\$827,900 \$9,126,900	\$126,300 \$2,177,600	\$50,200 \$594,400		
Tuolumne	\$9,126,900 \$1,540,300	\$2,177,600 \$235,600	\$594,400 \$93,400		
Ventura	\$1,540,300 \$15,417,800	\$235,600 \$3,866,600	\$93,400 \$1,014,000		
Yolo	\$4,096,100	\$936,500	\$1,014,000 \$264 700		
Yuba	\$1,754,800	\$333,400	\$264,700 \$109,800		
	ψ1,7 O-7,000				
Berkeley City	\$2,212,400	\$595.200	\$147.700		
Berkeley City Tri-City	\$2,212,400 \$4,107,700	\$595,200 \$1,055,800	\$147,700 \$271,500		

Enclosure 8

Mental Health Services Act Fiscal Year 2011/12 Limit on Use of CSS Funds ^{a/} Pursuant to Welfare and Institutions Code, Section 5892(b), Updated as of 09/08/2010

	FY 2007-08	FY 2008-09	FY 2009-10	FY 2010-11	FY 2011-12	Total	Average	Maximum
	CSS, CSS Housing, PEI, CFTN, WET	CSS, PEI, CFTN, INN	CSS, PEI, INN	CSS, PEI, INN	CSS, PEI, INN	Five Fiscal Years	Five Fiscal Years	20% Limit
Alameda	\$53,607,250	\$39,647,000	\$48,361,000	\$40,077,800	\$34,879,100	\$216,572,150	\$43,314,000	\$8,663,000
Alpine	\$1,283,300	\$1,023,300	\$1,184,800	\$1,015,700	\$889,200	\$5,396,300	\$1,079,000	\$216,000
Amador	\$2,280,900	\$1,829,600	\$2,091,100	\$1,820,600	\$1,600,600	\$9,622,800	\$1,925,000	\$385,000
Butte	\$8,894,760	\$6,528,600	\$7,832,900	\$6,543,000	\$5,704,800	\$35,504,060	\$7,101,000	\$1,420,000
Calaveras	\$2,560,900	\$2,011,500	\$2,284,000	\$1,971,300	\$1,730,700	\$10,558,400	\$2,112,000	\$422,000
Colusa	\$1,931,200	\$1,602,600	\$1,864,100	\$1,636,600	\$1,441,200	\$8,475,700	\$1,695,000	\$339,000
Contra Costa	\$33,915,830	\$25,207,000	\$30,676,000		\$22,156,300	\$137,406,230	\$27,481,000	\$5,496,000
Del Norte	\$2,112,400	\$1,708,100	\$1,969,600	. , ,	\$1,517,000	\$9,031,300	\$1,806,000	\$361,000
El Dorado	\$7,236,820	\$4,570,700	\$5,421,800		\$3,964,900	\$25,738,220	\$5,148,000	\$1,030,000
Fresno	\$36,169,430	\$27,062,000	\$33,125,200	\$27,539,400	\$23,990,600	\$147,886,630	\$29,577,000	\$5,915,000
Glenn	\$2,114,200	\$1,720,200	\$1,981,700		\$1,525,200	\$9,074,800	\$1,815,000	\$363,000
Humboldt	\$6,180,910	\$4,040,400	\$4,799,500	\$4,030,700	\$3,518,500	\$22,570,010	\$4,514,000	\$903,000
Imperial	\$8,051,010	\$5,504,200	\$6,636,700	\$5,555,300	\$4,847,300	\$30,594,510	\$6,119,000	\$1,224,000
Inyo	\$1,655,600	\$1,197,000	\$1,358,500	\$1,172,600	\$1,028,700	\$6,412,400	\$1,282,000	\$256,000
Kern	\$30,836,350	\$23,387,300	\$28,565,800	\$23,764,100	\$20,704,900	\$127,258,450	\$25,452,000	\$5,090,000
Kings Lake	\$6,748,610 \$3,165,800	\$4,652,700 \$2,381,100	\$5,558,300 \$2,706,900	\$4,665,700 \$2,304,700	\$4,073,200 \$2,018,000	\$25,698,510 \$13,576,500	\$5,140,000 \$3,515,000	\$1,028,000 \$503,000
Lassen	\$3,165,600	\$1,710,800	\$2,706,900 \$1,972,300		\$2,016,000	\$12,576,500 \$9,041,800	\$2,515,000 \$1,808,000	\$362,000
Los Angeles	\$425,277,710	\$316,635,500	\$386,017,900		\$278,499,200	\$1,726,407,010	\$345,281,000	\$69,056,000
Madera	\$7,415,020	\$4,848,000	\$5,833,800	\$4,888,200	\$4,266,100	\$27,251,120	\$5,450,000	\$1,090,000
Marin	\$9,313,480	\$6,251,900	\$7,621,700	\$6,343,800	\$5,526,800	\$35,057,680	\$7,012,000	\$1,402,000
Mariposa	\$1,673,200	\$1,206,700	\$1,368,200		\$1,036,600	\$6,466,200	\$1,293,000	\$259,000
Mendocino	\$4,311,400	\$2,841,800	\$3,329,100		\$2,455,100	\$15,746,800	\$3,149,000	\$630,000
Merced	\$10,607,320	\$8,146,500	\$9,853,000		\$7,178,100	\$44,015,620	\$8,803,000	\$1,761,000
Modoc	\$1,481,400	\$1,119,700	\$1,281,200	\$1,102,900	\$966,700	\$5,951,900	\$1,190,000	\$238,000
Mono	\$1,594,800	\$1,171,300	\$1,332,800	\$1,149,600	\$1,008,200	\$6,256,700	\$1,251,000	\$250,000
Monterey	\$16,980,600	\$13,087,200	\$15,776,500		\$11,433,000	\$70,402,600	\$14,081,000	\$2,816,000
Napa	\$5,542,160	\$3,750,900	\$4,489,000	\$3,763,800	\$3,284,500	\$20,830,360	\$4,166,000	\$833,000
Nevada	\$4,338,980	\$3,119,200	\$3,636,000	\$3,075,000	\$2,688,300	\$16,857,480	\$3,371,000	\$674,000
Orange	\$117,811,210	\$90,456,500	\$109,878,400	\$91,057,200	\$79,250,900	\$488,454,210	\$97,691,000	\$19,538,000
Placer	\$10,193,450	\$7,561,500	\$9,149,700	\$7,632,800	\$6,656,700	\$41,194,150	\$8,239,000	\$1,648,000
Plumas	\$1,811,900	\$1,546,600	\$1,808,100	\$1,586,300	\$1,396,500	\$8,149,400	\$1,630,000	\$326,000
Riverside	\$73,903,170	\$57,242,800	\$70,258,900	\$58,347,200	\$50,832,200	\$310,584,270	\$62,117,000	\$12,423,000
Sacramento	\$49,719,500	\$35,234,200	\$43,365,100		\$31,331,100	\$195,632,200	\$39,126,000	\$7,825,000
San Benito	\$3,047,400	\$2,312,200	\$2,606,600	\$2,224,600	\$1,948,900	\$12,139,700	\$2,428,000	\$486,000
San Bernardino	\$75,186,660	\$58,249,700	\$71,105,800		\$51,449,700	\$315,062,860	\$63,013,000	\$12,603,000
San Diego	\$120,164,560	\$90,603,200	\$110,788,200		\$79,900,900	\$493,261,060	\$98,652,000	\$19,730,000
San Francisco	\$28,482,590	\$20,313,600	\$25,139,300		\$18,101,000	\$112,844,990	\$22,569,000	\$4,514,000
San Joaquin	\$24,543,200	\$18,654,100	\$22,705,300		\$16,468,900	\$101,272,400	\$20,254,000	\$4,051,000
San Luis Obispo	\$10,527,110	\$7,613,500	\$9,134,800	\$7,621,000	\$6,642,900	\$41,539,310	\$8,308,000	\$1,662,000
San Mateo	\$24,363,400	\$18,125,500	\$22,050,900		\$15,907,800	\$98,727,300	\$19,745,000	\$3,949,000
Santa Barbara	\$17,918,620 \$66,530,460	\$12,967,000 \$50,933,500	\$15,626,000 \$63,316,300		\$11,323,400 \$44,813,600	\$70,834,620	\$14,167,000 \$55,202,000	\$2,833,000
Santa Clara	\$66,530,460 \$10,885,740	\$50,833,500 \$8,331,700	\$62,316,300 \$0,034,500		\$44,812,600 \$7,106,400	\$276,012,160	\$55,202,000	\$11,040,000
Santa Cruz Shasta	\$10,885,740 \$8,480,260	\$8,231,700 \$5,414,900	\$9,924,500 \$6,475,900		\$7,196,400 \$4,732,800	\$44,499,740 \$30,528,360	\$8,900,000 \$6,106,000	\$1,780,000 \$1,221,000
Sierra	\$1,330,200	\$1,047,200	\$1,208,700	\$5,424,500	\$908,400	\$5,531,900	\$1,106,000	\$1,221,000
Siskiyou	\$2,470,800	\$1,951,500 \$1,951,500	\$2,216,700		\$1,688,500	\$10,249,400	\$2,050,000	\$410,000
Solano	\$15,014,700	\$1,931,500 \$11,211,500	\$2,216,700 \$13,615,800		\$9,868,000	\$61,037,300	\$12,207,000	\$2,441,000
Sonoma	\$17,414,070	\$12,706,000	\$15,308,500		\$11,087,700	\$69,247,570	\$12,207,000	\$2,770,000
Stanislaus	\$21,445,960	\$14,252,700	\$17,318,600		\$12,567,200	\$80,005,960	\$16,001,000	\$3,200,000
Sutter/Yuba	\$7,437,500	\$5,411,100	\$6,299,900		\$4,660,600	\$29,139,300	\$5,828,000	\$1,166,000
Tehama	\$3,640,600	\$2,292,500	\$2,624,400		\$1,956,100	\$12,747,100	\$2,549,000	\$510,000
Trinity	\$1,573,900	\$1,166,600	\$1,328,100		\$1,004,400	\$6,218,300	\$1,244,000	\$249,000
Tulare	\$17,732,720	\$13,478,500	\$16,385,600		\$11,898,900	\$73,148,120	\$14,630,000	\$2,926,000
Tuolumne	\$2,935,500	\$2,205,200	\$2,484,200	\$2,131,600	\$1,869,300	\$11,625,800	\$2,325,000	\$465,000
Ventura	\$30,561,770	\$23,182,800	\$28,058,900	\$23,308,400	\$20,298,400	\$125,410,270	\$25,082,000	\$5,016,000
Yolo	\$9,086,120	\$6,030,500	\$7,269,800		\$5,297,300	\$33,757,620	\$6,752,000	\$1,350,000
Berkeley City	\$5,269,160	\$3,348,300	\$4,109,600	\$3,397,400	\$2,955,300	\$19,079,760	\$3,816,000	\$763,000
Tri-City	\$9,286,930	\$6,392,300	\$7,508,000	\$6,243,400	\$5,435,000	\$34,865,630	\$6,973,000	\$1,395,000
Total	\$1,488,163,000	\$1,108,000,000	\$1,347,000,000	\$1,119,400,000	\$974,900,000	\$6,037,463,000	\$1,207,490,000	\$241,496,000

a/ Up to 20% of the most recent five year allocations to each county may be used for Capital Facilities and Technological Needs, Workforce Education and Training, and the local prudent reserve.